

DEPARTMENT OF TRADE AND INDUSTRY (MAIN OFFICE)

Procurement Monitoring Report as of December 29, 2017

Code (UACS/PA P)	Procurement Program/Project	PWO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Total	MOOE	CO	Total	MOOE	CO
COMPLETED PROCUREMENT ACTIVITIES																					
	Supply and Delivery of Labor and Materials, and Provision of Service for the DIT-BIR and Penthouse Office Renovation	BIR	Public Bidding	January 4, 2017	January 9, 2017	January 16, 2017	N/A	February 1, 2017	February 7, 2017	March 7, 2017	March 30, 2017	June 23, 2017	June 27, 2017	120 c.d.	GAA	PHP 14,735,650.00	PHP 14,735,650.00		PHP 13,675,416.80	PHP 13,675,416.80	
	Supply and Delivery of Various Office Furniture for the Human Resource and Administrative Service	HRAS	Public Bidding	January 4, 2017	January 9, 2017	January 16, 2017	N/A	February 1, 2017	February 2, 2017	March 17, 2017	March 30, 2017	May 10, 2017	May 15, 2017	60 c.d.	GAA	PHP 1,526,000.00			PHP 1,046,376.80		
	Printing and Delivery of Coffee Table Book for Micro, Small, and Medium Enterprises (MSMEs)	KMIS	Public Bidding	March 1, 2017	March 6, 2017	March 13, 2017	N/A	April 3, 2017	April 4, 2017	April 12, 2017	April 19, 2017	May 26, 2017	June 1, 2017	50 c.d.	GAA	PHP 1,400,000.00	PHP 1,400,000.00		PHP 781,000.00	PHP 781,000.00	
	Provision of Service for the Installation of Hyperconvergence Infrastructure System/ Solution, Bidding Number 12-005	ISMS	Public Bidding	March 1, 2017	March 6, 2017	March 13, 2017	N/A	March 27, 2017	April 7, 2017	April 11, 2017	April 19, 2017	June 23, 2017	June 22, 2017	60 c.d.	GAA	PHP 6,500,000.00	PHP 6,500,000.00		PHP 5,989,400.00	PHP 5,989,400.00	
	Supply and Delivery of Brand New Laptop Computer	ISMS	Public Bidding	March 20, 2017	March 27, 2017	April 3, 2017	N/A	April 19, 2017	May 2, 2017	May 9, 2017	May 10, 2017	June 28, 2017	June 16, 2017	30 c.d.	GAA	PHP 3,700,000.00		PHP 3,700,000.00	PHP 3,459,500.00		PHP 3,459,500.00
	Delivery and Installation of Product Certification Information Management System (PCIMS)	ISMS	Public Bidding	March 20, 2017	April 24, 2017	May 17, 2017	May 2, 2017	May 31, 2017	June 15, 2017	June 16, 2017	June 27, 2017	September 7, 2017	September 25, 2017	180 c.d.	GAA	PHP 2,000,000.00	PHP 2,000,000.00		PHP 1,919,931.64	PHP 1,999,931.64	
	Event Organizer for the Association of Southeast Asian Nations (ASEAN) Committee on Business and Investment Promotion (CBIP) 2017 Events	FTSC	Public Bidding	April 21, 2017	May 7, 2017	May 22, 2017	May 17, 2017	May 17, 2017	May 17, 2017	June 15, 2017	June 16, 2017	July 14, 2017	July 10, 2017	on or before August 15, 2017	GAA	PHP 25,000,000.00	PHP 25,000,000.00		PHP 24,970,164.80	PHP 24,970,164.80	
	Hiring of Consultancy Firm for the Production of Audio Visual Presentations for Micro, Small, and Medium Enterprises (MSMEs)	Carplan	Public Bidding	May 2, 2017	May 11, 2017	May 29, 2017	May 23, 2017	June 15, 2017	June 19, 2017	June 21, 2017	June 21, 2017	July 20, 2017	July 20, 2017	on or before August 15, 2017	GAA	PHP 4,000,000.00	PHP 4,000,000.00		PHP 3,980,600.00	PHP 3,980,600.00	
	Supply, Installation, Configuration, and Training on Queuing Management System	BPS	Public Bidding	May 2, 2017	May 8, 2017	May 17, 2017	N/A	June 27, 2017	June 30, 2017	July 10, 2017	July 12, 2017	September 13, 2017	October 4, 2017	25 c.d.	GAA	PHP 1,510,000.00	PHP 1,510,000.00		PHP 581,214.60	PHP 581,214.60	
	Supply and Delivery of Labor and Materials, and Provision of Service for the Renovation of CITE Facilities	NCRO	Public Bidding	May 29, 2017	May 22, 2017	May 29, 2017	N/A	June 3, 2017	July 7, 2017	July 14, 2017	July 19, 2017	August 25, 2017	August 25, 2017	120 c.d.	GAA	PHP 10,273,202.19	PHP 10,273,202.19				
	Supply and Delivery of Office Furniture for National Capital Regional Office - CITE Facilities	NCRO	Public Bidding	May 29, 2017	May 22, 2017	May 29, 2017	N/A	June 27, 2017	June 30, 2017	July 7, 2017	July 12, 2017	October 20, 2017	October 25, 2017	60 c.d.	GAA	PHP 2,875,500.00					
	Supply and Delivery of Various Vehicles for DIT Bureau Lot no. 3	HRAS	Public Bidding	May 24, 2017	May 29, 2017	June 5, 2017	N/A	July 3, 2017	July 7, 2017	July 18, 2017	July 19, 2017	August 25, 2017	August 29, 2017	60 c.d.	GAA	PHP 22,684,000.00		PHP 22,684,000.00			
	Supply and Delivery of Universal/Tensile Testing Machine	BPS	Public Bidding	May 26, 2017	May 28, 2017	June 5, 2017	N/A	June 19, 2017	June 22, 2017	July 3, 2017	July 4, 2017	October 5, 2017	October 5, 2017	120 c.d.	GAA	PHP 2,560,000.00		PHP 2,180,000.00	PHP 2,065,000.00		PHP 2,065,000.00
	Supply and Delivery of Office Furniture for Bureau of International Trade Relations and Penthouse	BIR	Public Bidding	June 22, 2017	June 26, 2017	July 3, 2017	N/A	July 17, 2017	August 15, 2017	September 15, 2017	September 18, 2017	November 10, 2017	November 10, 2017	90 c.d.	GAA	PHP 3,204,000.00					
	Supply, Delivery and Installation of Integrated Data Center in a Single Rack Cabinet for DIT Region 7 Cebu Office and DIT-International Building	ISMS	Public Bidding	Aug. 14, 2017	Aug. 22, 2017	Aug. 29, 2017	N/A	Sep. 18, 2017	Oct. 1, 2017	Oct. 24, 2017	Oct. 26, 2017	Nov. 29, 2017	Nov. 29, 2017	45 c.d.	GAA	PHP 3,000,000.00		PHP 3,000,000.00	PHP 3,000,000.00		PHP 3,000,000.00
	Supply and Delivery of Audio-Video Materials and TVC for OPOP Next Gen/ Premium	ROG	Public Bidding	Aug. 7, 2017	Aug. 22, 2017	Aug. 29, 2017	N/A	Sep. 18, 2017	Oct. 1, 2017	Oct. 20, 2017	Oct. 20, 2017	Nov. 8, 2017	Nov. 8, 2017	65 c.d.	GAA	PHP 2,000,000.00	PHP 2,000,000.00		PHP 1,308,888.00	PHP 1,308,888.00	
	Conceptualization and Production of Consumer Related Information, Education and Communication Materials	CPAB	Public Bidding	Aug. 16, 2017	Aug. 22, 2017	Aug. 29, 2017	N/A	September 25, 2017	October 3, 2017	October 20, 2017	October 20, 2017	November 24, 2017	November 27, 2017	120 c.d.	GAA	PHP 6,000,000.00	PHP 6,000,000.00		PHP 3,955,574.56	PHP 3,955,574.56	
	Supply and Delivery of Machines and Equipment for DIT-Fabrication Laboratory Lot 1-2	NCRO	Public Bidding	Aug. 14, 2017	Aug. 28, 2017	Sep. 4, 2017	N/A	Sep. 18, 2017	October 1, 2017	October 19, 2017	October 20, 2017	November 29, 2017	November 29, 2017	120 c.d.	GAA	PHP 1,560,000.00		PHP 1,560,000.00	PHP 1,544,000.00		PHP 1,544,000.00
	Supply and Delivery of Machines and Equipment for DIT-Fabrication Laboratory Lot 3	NCRO	Public Bidding	Aug. 14, 2017	Aug. 28, 2017	Sep. 4, 2017	N/A	Sep. 18, 2017	October 1, 2017	October 19, 2017	October 20, 2017	November 28, 2017	November 28, 2017	120 c.d.	GAA	PHP 2,690,000.00		PHP 2,690,000.00	PHP 2,280,000.00		PHP 2,280,000.00

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Code (UACS/PA F)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)		
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Total	MOOE	CO	Total	MOOE	CO
	Supply and Delivery of Machines and Equipment for Footwear Incubation Project Lot 1-15	NCRO	Public Bidding	Aug. 14, 2017	Aug. 28, 2017	Sep. 4, 2017	N/A	Sep. 18, 2017	October 1, 2017	October 20, 2017	October 20, 2017	November 29, 2017	November 29, 2017	90 c.d	GAA	PHP 31,800,000.00		PHP 31,800,000.00	PHP 30,947,960.00		PHP 30,947,960.00
	Consulting Service for Employee Competency Modeling and Profiling	HRAS	Public Bidding	Jul. 10, 2017	Sep. 3, 2017	Sep. 18, 2017	Sep. 11, 2017	Oct. 3, 2017	October 24, 2017	November 24, 2017	December 1, 2017	December 18, 2017	December 19, 2017	90 c.d	GAA	PHP 4,000,000.00	PHP 4,000,000.00		PHP 3,948,000.00		PHP 3,948,000.00
	Rental of Exhibit System for the Sikat Pinoy National Arts and Crafts Fair	BDTP	Public Bidding	Sep. 4, 2017	Sep. 11, 2017	Sep. 18, 2017	N/A	October 2, 2017	October 8, 2017	October 20, 2017	October 20, 2017	October 24, 2017	October 24, 2017	120 c.d.	GAA	PHP 1,850,000.00	PHP 1,850,000.00		PHP 1,670,000.00		PHP 1,670,000.00
	Supply and Delivery of Labor and Materials, and Provision of Service for the Renovation of the Office of Legal Service	LS	Public Bidding	Oct. 2, 2017	Oct. 4, 2017	Oct. 11, 2017	N/A	Oct. 30, 2017	November 7, 2017	December 1, 2017	December 1, 2017	December 12, 2017	December 29, 2017	60 c.d.	GAA	PHP 1,921,469.29	PHP 1,921,469.29		PHP 1,921,469.29		PHP 1,921,469.29
	Provision of Services for the Exhibit Management of the 2017 National Export Congress	EMB	Public Bidding	Oct. 12, 2017	Oct. 16, 2017	Oct. 23, 2017	N/A	November 6, 2017	November 9, 2017	December 1, 2017	December 1, 2017	December 4, 2017	December 4, 2017	on or before December 5, 2017	GAA	PHP 1,500,000.00	PHP 1,500,000.00		PHP 792,931.36		PHP 792,931.36
	Supply and Delivery of Mobile Rice Mill Packages	RCG	Public Bidding	Nov. 23, 2017	Nov. 27, 2017	Dec. 4, 2017	N/A	December 18, 2017	December 18, 2017	December 19, 2017	December 19, 2017	January 24, 2018	January 24, 2018	30 c.d	GAA	PHP 6,000,000.00		PHP 6,000,000.00		PHP 6,000,000.00	
	Supply and Delivery of Trucks	RCG	Public Bidding	Nov. 23, 2017	Nov. 29, 2017	Dec. 6, 2017	N/A	December 20, 2017	December 20, 2017	December 20, 2017	December 21, 2017	January 19, 2018	January 19, 2018	30 c.d	GAA	PHP 11,600,000.00		PHP 11,600,000.00		PHP 11,600,000.00	
Total Allotted Budget of Procurement Activities																PHP 176,314,952.19	PHP 82,690,452.19	PHP 86,019,000.00			
Total Contract Price of Procurement Activities Conducted																PHP 127,517,477.85	PHP 65,574,641.05	PHP 60,896,460.00			
Total Savings (Total Allotted Budget - Total Contract Price)																PHP 48,797,474.34	PHP 17,115,811.14	PHP 25,122,540.00			

ON-GOING PROCUREMENT ACTIVITIES																				
Code	Procurement Program/Project	PMO/End-User	Mode of Procurement	Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Source of Funds	Total	MOOE	CO	Contract Cost	
	Supply and Delivery of Office Furniture for the Office of Legal Service	LS	Public Bidding	Oct. 2, 2017	Oct. 4, 2017	Oct. 11, 2017	N/A	October 30, 2017	November 9, 2017	December 5, 2017	December 13, 2017			60 c.d	GAA	PHP 1,175,500.00	PHP 1,175,500.00			
	Supply, Delivery, Installation and Commissioning of a DIT Offsite Storage Backup and Disaster Recovery Facility	ISMS	Public Bidding	Oct. 23, 2017	Nov. 20, 2017	Nov. 27, 2017	N/A	December 12, 2017	December 12, 2017	December 20, 2017	December 22, 2017			45 c.d	GAA	PHP 6,000,000.00		PHP 6,000,000.00		
	Procurement of Web Application Firewall (WAF) Security License Subscription for DIT Mission Critical Information System	ISMS	Public Bidding	Nov. 6, 2017	Nov. 20, 2017	Nov. 27, 2017	N/A	December 12, 2017	December 12, 2017	December 21, 2017	December 22, 2017			30 c.d	GAA	PHP 3,300,000.00	PHP 3,300,000.00			
	Supply and Delivery of Sewing Machines	RCG	Public Bidding	Nov. 23, 2017	Nov. 29, 2017	Dec. 6, 2017	N/A	December 20, 2017	December 20, 2017	December 20, 2017	December 22, 2017			30 c.d	GAA	PHP 2,240,000.00		PHP 2,240,000.00		
Total Allotted Budget of On-going Procurement Activities																PHP 12,715,500.00				

Prepared by:
MAYNARD R. PERALTA
BAC Secretariat

Recommended for approval by:

ASEC-IRENEO V. VIZMONTE
BAC Chairperson

APPROVED:

ROWEY S. BARBA
Head of the Procuring Entity