

DEPARTMENT OF TRADE AND INDUSTRY (MAIN OFFICE)

Procurement Monitoring Report as of July 15, 2017

Code (UAUCS /PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PHP)			Contract Cost (PHP)					
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO		
COMPLETED PROCUREMENT ACTIVITIES																								
	Supply and Delivery of Labor and Materials, and Provision of Service for the DTI-BTR and Penhouse Office Renovation	BTR	Public Bidding	January 4, 2017	January 9, 2017	January 16, 2017	N/A	February 1, 2017	February 7, 2017	March 7, 2017	March 30, 2017	June 23, 2017	June 27, 2017	130 c.d.	GAA	PHP 14,735,650.00	PHP 14,735,650.00		PHP 13,675,416.80	PHP 13,675,416.80				
	Supply and Delivery of Various Office Furniture for the Human Resource and Administrative Service	HRAS	Public Bidding	January 4, 2017	January 9, 2017	January 16, 2017	N/A	February 1, 2017	February 2, 2017	March 17, 2017	March 30, 2017	May 10, 2017	May 15, 2017	60 c.d.	GAA	PHP 1,526,000.00			PHP 1,046,975.60					
	Printing and Delivery of Coffee Table Book for Micro, Small, and Medium Enterprises (MSMEs)	KMS	Public Bidding	March 1, 2017	March 6, 2017	March 13, 2017	N/A	April 3, 2017	April 4, 2017	April 12, 2017	April 19, 2017	May 26, 2017	June 1, 2017	50 c.d.	GAA	PHP 1,400,000.00	PHP 1,400,000.00		PHP 781,000.00	PHP 781,000.00				
	Provision of Service for the Installation of Hyperconvergence Infrastructure System/ Solution, Bidding Number 17-005	ISMS	Public Bidding	March 1, 2017	March 6, 2017	March 13, 2017	N/A	March 27, 2017	April 7, 2017	April 11, 2017	April 19, 2017	June 23, 2017	June 22, 2017	60 c.d.	GAA	PHP 6,500,000.00	PHP 6,500,000.00		PHP 5,969,400.00	PHP 5,969,400.00				
	Supply and Delivery of Brand New Laptop Computer	ISMS	Public Bidding	March 20, 2017	March 27, 2017	April 3, 2017	N/A	April 19, 2017	May 2, 2017	May 9, 2017	May 10, 2017	June 28, 2017	June 16, 2017	30 c.d.	GAA	PHP 3,700,000.00		PHP 3,700,000.00	PHP 3,459,500.00		PHP 3,459,500.00			
	Hiring of Specialist Event Organizer for the Association of Southeast Asian Nations (ASEAN) Committee on Business and Investment Promotion (CBIP) 2017 Events	FTSC	Public Bidding	April 21, 2017	May 7, 2017	May 22, 2017	May 17, 2017	May 17, 2017	May 17, 2017	May 17, 2017	June 15, 2017	June 16, 2017	July 14, 2017	July 10, 2017		GAA	PHP 25,000,000.00	PHP 25,000,000.00		PHP 24,970,164.80	PHP 24,970,164.80			
Total Allotted Budget of Procurement Activities																PHP 52,861,650.00	PHP 47,635,650.00	PHP 3,700,000.00						
Total Contract Price of Procurement Activities Conducted																						PHP 49,921,858.40	PHP 45,415,981.60	PHP 3,459,500.00
Total Savings (Total Allotted Budget - Total Contract Price)																						PHP 2,939,791.60	PHP 2,219,668.40	PHP 240,500.00

ON-GOING PROCUREMENT ACTIVITIES

	Supply, Installation, Configuration, and Training on Queuing Management System	BFS	Public Bidding	May 2, 2017	May 8, 2017	May 17, 2017	N/A	June 27, 2017	June 30, 2017	July 10, 2017	July 12, 2017				GAA	PHP 1,510,000.00	PHP 1,510,000.00		PHP 581,004.60	PHP 581,264.60	
	Supply and Delivery of Labor and Materials, and Provision of Service for the Renovation of CITE Facilities	NCRO	Public Bidding	May 29, 2017	May 22, 2017	May 29, 2017	N/A	June 3, 2017	July 7, 2017	July 14, 2017	July 19, 2017				GAA	PHP 10,273,202.19	PHP 10,273,202.19				
	Supply and Delivery of Office Furniture for National Capital Regional Office - CITE Facilities	NCRO	Public Bidding	May 29, 2017	May 22, 2017	May 29, 2017	N/A	June 27, 2017	June 30, 2017	July 7, 2017	July 12, 2017				GAA	PHP 2,575,500.00					
	Supply and Delivery of Various Vehicles for DTI Bureau Lot no. 3	HRAS	Public Bidding	May 24, 2017	May 29, 2017	June 5, 2017	N/A	July 3, 2017	July 7, 2017	July 18, 2017	July 19, 2017				GAA	PHP 22,684,000.00		PHP 22,684,000.00			
	Supply and Delivery of Universal/Tensile Testing Machine	BFS	Public Bidding	May 26, 2017	May 28, 2017	June 5, 2017	N/A	June 19, 2017	June 22, 2017	July 3, 2017	July 4, 2017				GAA	PHP 2,980,000.00		PHP 2,460,000.00	PHP 2,065,000.00		PHP 2,065,000.00
	Supply and Delivery of Office Furniture for Bureau of International Trade Relations and Penhouse	BTR	Public Bidding	June 22, 2017	June 26, 2017	July 3, 2017	N/A	July 17, 2017							GAA	PHP 3,294,000.00					
	Delivery and Installation of Product Certification Information Management System (PCIMS)	ISMS	Public Bidding	March 20, 2017	April 24, 2017	May 17, 2017	May 2, 2017	May 31, 2017	June 15, 2017	June 16, 2017	June 27, 2017				GAA	PHP 2,000,000.00	PHP 2,000,000.00		PHP 1,999,931.64	PHP 1,999,931.64	
	Hiring of Consultancy Firm for the Production of Audio Visual Presentations for Micro, Small, and Medium Enterprises (MSMEs)	Corporation	Public Bidding	May 2, 2017	May 11, 2017	May 29, 2017	May 23, 2017	June 15, 2017	June 19, 2017	June 21, 2017	June 21, 2017				GAA	PHP 4,000,000.00	PHP 4,000,000.00		PHP 3,780,600.00	PHP 3,780,600.00	
Total Allotted Budget of On-going Procurement Activities																PHP 49,425,702.19					

Prepared by:

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Recommended for Approval by:

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APPROVED:

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