

Department of Labor and Employment - Regional Office VI, Western Visayas, Procurement Monitoring Report as of June 30, 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)	Remarks (Explaining changes from the APP)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	PO/Contract signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO			
COMPLETED PROCUREMENT ACTIVITIES																				
	For tarpaulin printing of DOLE Regional Office VI and Iloilo Field Office, Iloilo City for the period January to December 2017 (including labor and materials)	Regional Office	NP - Small Value Procurement	12-Dec-16					16-Jan-17	16-Jan-17	16-Jan-17		upon request, throughout the CY of 2017	upon request, throughout the CY of 2017	GAA	73,800.00	73,800.00		73,800.00	
	Publication of the Notice of Filing of Application for Alien Employment Permit (AEP) for CY 2017	Regional Office	NP - Small Value Procurement	16-Jan-17					30-Jan-17	30-Jan-17	30-Jan-17		upon request, throughout the CY of 2017	upon request, throughout the CY of 2017	GAA	207,792.00	207,792.00		207,792.00	
	Purchase of Personal Protective Equipment of the Beneficiaries of the 2016 BUB Project of Pandan (TUPAD)	Antique Field Office	NP - Small Value Procurement	16-Jan-17					30-Jan-17	30-Jan-17	30-Jan-17		1-Feb-17	1-Feb-17	GAA	29,960.96	29,980.96		23,904.00	
	Printing of magazine type publication of Annual Report for CY 2016	Regional Office	NP - Small Value Procurement	16-Jan-17					6-Feb-17	6-Feb-17	6-Feb-17				GAA	72,000.00	72,000.00		44,250.00	
	Catering services for the conduct of PESO Quarterly Meeting for 2017 on February 7, 2017 at San Jose, Antique	Antique Field Office	NP - Small Value Procurement	23-Jan-17					30-Jan-17	30-Jan-17	30-Jan-17		7-Feb-17	7-Feb-17	GAA	5,000.00	5,000.00		5,000.00	
	Catering services for the conduct of orientation or reorientation for Partners/Stakeholders in the implementation of DOLE Programs and Services for Sacadas on February 15, 2017	Antique Field Office	NP - Small Value Procurement	23-Jan-17					30-Jan-17	30-Jan-17	30-Jan-17		15-Feb-17	15-Feb-17	GAA	12,000.00	12,000.00		12,000.00	
	Catering services for the conduct of RDC VI Supervised Consultation among CSs for FY 2018 Budget Review on January 30, 2017 at Jalaur Conference Room, NEDA Region VI Office, Iloilo City	Regional Office	NP - Small Value Procurement	23-Jan-17					25-Jan-17	25-Jan-17	25-Jan-17		30-Jan-17	30-Jan-17	GAA	14,000.00	14,000.00		13,500.00	
	Provision of ISO consultancy/certifying body needs to be secured to conduct reassessment, 1st surveillance audit and second surveillance audit	Regional Office	NP - Small Value Procurement	23-Jan-17					8-Feb-17	8-Feb-17	8-Feb-17		28-Feb-17	28-Feb-17	GAA	205,000.00	205,000.00		202,720.00	
	Purchase of various appliances for the use of DOLE Regional Office	Regional Office	NP - Small Value Procurement	23-Jan-17					20-Feb-17	20-Feb-17	20-Feb-17		16-Mar-17	16-Mar-17	GAA	19,000.00	19,000.00		14,634.00	
	Purchase of 2017 drinking water of DOLE Guimaras Field Office	Guimaras Field Office	NP - Small Value Procurement	23-Jan-17					13-Mar-17	13-Mar-17	13-Mar-17		upon request, throughout the CY of 2017	upon request, throughout the CY of 2017	GAA	1,000.00	1,000.00		950.00	
	Purchase of purified drinking water for the use of DOLE Aklan Field Office	Aklan Field Office	NP - Small Value Procurement	23-Jan-17					14-Feb-17	14-Feb-17	14-Feb-17		upon request, throughout the CY of 2017	upon request, throughout the CY of 2017	GAA	2,520.00	2,520.00		2,100.00	

Permanent Pannafix with light for DOLE Guimaras Field Office	Guimaras Field Office	NP - Small Value Procurement	23-Jan-17				13-Mar-17	13-Mar-17	13-Mar-17				GAA				10,300.00	
For tarpaulin printing of DOLE - Aklan Field Office from January to December 2017	Aklan Field Office	NP - Small Value Procurement	23-Jan-17				14-Feb-17	14-Feb-17	14-Feb-17		upon request, throughout the CY of 2017	upon request, throughout the CY of 2017	GAA	6,525.00	6,525.00		5,040.00	
Purchase of various supplies and materials for the use of DOLE-SAP	Iloilo Field Office	NP - Shopping	25-Jan-17				27-Mar-17	27-Mar-17	27-Mar-17		3-Apr-17	3-Apr-17	GAA	25,000.00	25,000.00		16,342.00	
Purchase of various supplies and materials for the use of DOLE-SAP	Iloilo Field Office	Agency to Agency	25-Jan-17				25-Jan-17	25-Jan-17	25-Jan-17		3-Apr-17	3-Apr-17	GAA	25,000.00	25,000.00		4,188.21	
Hiring of one (1) Outsourced Personnel for the K-12 AMP for the period of March to May 2017	Regional Office	NP - Small Value Procurement	6-Feb-17				22-Feb-17	22-Feb-17	22-Feb-17		March-May 2017	March-May 2017	GAA	54,000.00	54,000.00		52,893.30	
Catering services for the conduct of Inter-Agency Meeting on K to 12 DOLE AMP with TESDA, DepEd, CHED on February 24, 2017 at Iloilo City	Regional Office	NP - Small Value Procurement	6-Feb-17				14-Feb-17	14-Feb-17	14-Feb-17		24-Feb-17	24-Feb-17	GAA	700.00	700.00		700.00	
Catering services for the conduct of DOLE, ECC and RTWPB Provincial LHP Activities on March 13 -14, 2017 at Iloilo City	Regional Office	NP - Small Value Procurement	6-Feb-17				14-Feb-17	14-Feb-17	Cancelled				GAA	5,000.00	5,000.00			
Catering services for the conduct of DOLE, ECC and RTWPB Provincial LHP Activities on March 17, 2017 at Roxas City, Capiz	Regional Office	NP - Small Value Procurement	6-Feb-17				14-Feb-17	14-Feb-17	14-Feb-17		17-Mar-17	17-Mar-17	GAA	23,000.00	23,000.00		22,550.00	
Catering services for the conduct of DOLE, ECC and RTWPB Provincial LHP Activities on March 21, 2017 at San Jose, Antique	Regional Office	NP - Small Value Procurement	6-Feb-17				20-Feb-17	20-Feb-17	20-Feb-17		21-Mar-17	21-Mar-17	GAA	21,000.00	21,000.00		20,210.00	
Catering services for the conduct of Orientation and Project Proposal Writeshop to PESO Managers/Livelihood Focal Persons of the Local Government Units of Guimaras Province on February 21 - 22, 2017 at San Miguel, Guimaras	Regional Office	NP - Small Value Procurement	6-Feb-17				14-Feb-17	14-Feb-17	14-Feb-17		22-Feb-17	22-Feb-17	GAA	7,200.00	7,200.00		7,200.00	
Catering Services for the conduct of the 2017 DOLE Provincial Planning Exercises on February 20, 2017 at Guimaras	Regional Office	NP - Small Value Procurement	6-Feb-17				14-Feb-17	14-Feb-17	14-Feb-17		20-Feb-17	20-Feb-17	GAA	2,400.00	2,400.00		2,400.00	
Catering services for the conduct of Refresher cum Workshop Meeting of K to 12 DOLE AMP Focal Persons on March 3, 2017 at Iloilo City	Regional Office	NP - Small Value Procurement	6-Feb-17				14-Feb-17	14-Feb-17	14-Feb-17		3-Mar-17	3-Mar-17	GAA	3,000.00	3,000.00		2,585.00	
Catering Services for the conduct of the 2017 DOLE Provincial Planning Exercises on February 17, 2017 at Capiz	Regional Office	NP - Small Value Procurement	6-Feb-17				14-Feb-17	14-Feb-17	14-Feb-17		17-Feb-17	17-Feb-17	GAA	2,000.00	2,000.00		2,000.00	
Catering Services for the conduct of the 2017 DOLE Provincial Planning Exercises on February 21, 2017 at Antique	Regional Office	NP - Small Value Procurement	6-Feb-17				20-Feb-17	20-Feb-17	20-Feb-17		21-Feb-17	21-Feb-17	GAA	2,000.00	2,000.00		2,000.00	
Catering Services for the conduct of the 2017 DOLE Provincial Planning Exercises on February 27, 2017 at Iloilo City	Regional Office	NP - Small Value Procurement	6-Feb-17				14-Feb-17	14-Feb-17	14-Feb-17		27-Feb-17	27-Feb-17	GAA	3,000.00	3,000.00		3,000.00	

Catering services for the conduct of Workshop - Discussion on the Enhancement of the Voluntary Code of Good Practices (VCGP) Per Industry	Iloilo Field Office	NP - Small Value Procurement	6-Feb-17				14-Feb-17	14-Feb-17	14-Feb-17		Feb-March 2017	Feb-March 2017	GAA	3,000.00	3,000.00		3,000.00
Catering services for the conduct of RIACAT-CLIRT Emergency meeting to discuss the Protocol in Handling Cases of IR/MP/CL Cases on February 10, 2017 at the DOLE Conference Room	Regional Office	NP - Small Value Procurement	6-Feb-17				8-Feb-17	8-Feb-17	8-Feb-17		10-Feb-17	10-Feb-17	GAA	3,000.00	3,000.00		3,000.00
For repair of one (1) unit Koppel Aircon 3 Tonnes Floor mounted at the Office of the Regional Director including labor and materials	Regional Office	NP - Small Value Procurement	6-Feb-17				14-Feb-17	14-Feb-17	14-Feb-17		15-Feb-17	15-Feb-17	GAA	6,500.00	6,500.00		6,500.00
To purchase fuel for various vehicles of DOLE RO and DOLE Iloilo Field Office for the 2nd Qtr. To 4th Qtr. For CY 2017	Regional Office	NP - Shopping	8-Feb-17				28-Apr-17	28-Apr-17	28-Apr-17		upon request, throughout the CY of 2017	upon request, throughout the CY of 2017	GAA	138,630.00	138,630.00		138,630.00
Catering services for the conduct of the 2017 DOLE Provincial Planning Exercises in Aklan Field Office on February 16, 2017	Aklan Field Office	Agency to Agency	6-Feb-17				6-Feb-17	6-Feb-17	6-Feb-17		16-Feb-17	16-Feb-17	GAA	1,250.00	1,250.00		1,250.00
Catering services for the conduct of DOLE, ECC and RTWPB Provincial LHP Activity in Aklan Field Office	Aklan Field Office	Agency to Agency	8-Feb-17				6-Feb-17	6-Feb-17	6-Feb-17		16-Feb-17	16-Feb-17	GAA	2,700.00	2,700.00		2,700.00
Purchase of printer for DOLE - Antique Field Office use	Antique Field Office	NP - Shopping	6-Feb-17				Cancelled						GAA	8,000.00	8,000.00		
Pump down services for repair of ceiling type air conditioner	Antique Field Office	NP - Small Value Procurement	14-Feb-17				20-Feb-17	20-Feb-17	20-Feb-17		21-Feb-17	21-Feb-17	GAA	3,000.00	3,000.00		3,000.00
Catering services for the conduct of the First Management Review for CY 2017 on February 21, 2017 at Iloilo City	Regional Office	NP - Small Value Procurement	14-Feb-17				20-Feb-17	20-Feb-17	20-Feb-17		21-Feb-17	21-Feb-17	GAA	40,000.00	40,000.00		37,500.00
Catering services for the conduct of orientation of RA 10917 and 2017 SPES Implementation to the PESO and Participating Employers on March 2017 at Guimaras	Guimaras Field Office	NP - Small Value Procurement	14-Feb-17				13-Mar-17	13-Mar-17	13-Mar-17		16-Mar-17	16-Mar-17	GAA	1,000.00	1,000.00		750.00
Catering services for the conduct of orientation of RA 10917 and 2017 SPES Implementation to the PESO and Participating Employers on March 10, 2017 at Iloilo	Regional Office	NP - Small Value Procurement	14-Feb-17				20-Feb-17	20-Feb-17	20-Feb-17		10-Mar-17	10-Mar-17	GAA	4,000.00	4,000.00		3,500.00
Catering services for the conduct of meeting re Jobstart Philippine Program with PESO, DOLE- BLE Personnel and Representative from the Government of Canada and Asian Development Bank on February 23, 2017 at Iloilo City	Regional Office	NP - Small Value Procurement	14-Feb-17						Cancelled				GAA	17,000.00	17,000.00		16,500.00

Catering services for the conduct of meeting re Jobstart Philippines Program with PESO, DOLE-BLE Personnel and Representative from the Government of Canada and Asian Development Bank on February 24, 2017 at Roxas City, Capiz	Capiz Field Office	NP - Small Value Procurement	14-Feb-17				Cancelled						GAA	5,500.00	5,500.00		5,000.00
Purchase of 3 in 1 Printer for the use of the Office of the Regional Director	Regional Office	Shopping	14-Feb-17				13-Mar-17	13-Mar-17	13-Mar-17		16-Mar-17	16-Mar-17	GAA	8,000.00	8,000.00		7,495.00
Catering services for the conduct of orientation of RA 10917 and 2017 SPES Implementation to the PESO and participating employees on March 2, 2017 at Aklan	Aklan Field Office	Agency to Agency	14-Feb-17				14-Feb-17	14-Feb-17	15-Feb-17		2-Mar-17	2-Mar-17	GAA	5,500.00	5,500.00		5,500.00
Catering services and accommodation for the conduct of the Reassessment Audit on February 27, 2017 at Aklan	Regional Office	Agency to Agency	20-Feb-17				20-Feb-17	20-Feb-17	20-Feb-17		27-Feb-17	27-Feb-17	GAA	2,580.00	2,580.00		2,580.00
Catering services and accommodation for the conduct of the Reassessment Audit on February 26-28, 2017 at Iloilo	Regional Office	NP - Small Value Procurement	20-Feb-17				22-Feb-17	22-Feb-17	22-Feb-17		28-Feb-17	28-Feb-17	GAA	29,000.00	29,000.00		28,200.00
Catering services and accommodation for the conduct of the Reassessment Audit on February 26-28, 2017 at Iloilo	Regional Office	NP - Small Value Procurement	20-Feb-17				22-Feb-17	22-Feb-17	22-Feb-17		28-Feb-17	28-Feb-17	GAA	20,700.00	20,700.00		20,700.00
Catering services for the conduct of the Reassessment Audit on February 27, 2017 at Antique	Regional Office	NP - Small Value Procurement	20-Feb-17				22-Feb-17	22-Feb-17	22-Feb-17		27-Feb-17	27-Feb-17	GAA	3,500.00	3,500.00		3,010.00
Catering services for the conduct of the Reassessment Audit on February 27, 2017 at Guimaras	Regional Office	NP - Small Value Procurement	20-Feb-17				22-Feb-17	22-Feb-17	22-Feb-17		27-Feb-17	27-Feb-17	GAA	1,800.00	1,800.00		1,650.00
Catering services and accommodation for the conduct of the Reassessment Audit on February 27-28, 2017 at Capiz	Regional Office	NP - Small Value Procurement	20-Feb-17				22-Feb-17	22-Feb-17	22-Feb-17		28-Feb-17	28-Feb-17	GAA	7,000.00	7,000.00		6,155.00
Catering services and accommodation for the conduct of the Reassessment Audit on February 26, 2017 at Aklan	Regional Office	NP - Small Value Procurement	20-Feb-17				22-Feb-17	22-Feb-17	22-Feb-17		27-Feb-17	27-Feb-17	GAA	3,500.00	3,500.00		2,839.00
Purchase of tires for the use of DOLE - Antique Field Office Vehicle	Antique Field Office	NP - Small Value Procurement	20-Feb-17				22-Feb-17	22-Feb-17	22-Feb-17		24-Feb-17	24-Feb-17	GAA	7,500.00	7,500.00		7,180.18

For replacement of parts of DOLE RO6 service vehicles, namely Isuzu D-max with Plate No. SAA-7107 and Toyota Tamaraw with Plate No. SEP 801	Regional Office	NP - Small Value Procurement	20-Feb-17					22-Feb-17	22-Feb-17	22-Feb-17		3-Mar-17	3-Mar-17	GAA	20,000.00	20,000.00		16,800.00
Catering services for the conduct of meeting re Jobstart Philippines Program with PESO, DOLE-BLE Personnel and Representative from the Government of Canada and Asian Development Bank on February 23, 2017 at Iloilo City	Regional Office	NP - Small Value Procurement	20-Feb-17					22-Feb-17	22-Feb-17	22-Feb-17		23-Feb-17	23-Feb-17	GAA	6,000.00	6,000.00		6,000.00
Catering services for the conduct of the Reassessment Audit on February 26, 2017 at Aklan	Aklan Field Office	Agency to Agency	20-Feb-17					20-Feb-17	20-Feb-17	20-Feb-17		27-Feb-17	27-Feb-17	GAA	2,580.00	2,580.00		2,580.00
Catering services for the conduct of DOLE, ECC, and RTWPB Provincial LHP Activities on March 13, 2017 in Guimaras	Regional Office	NP - Small Value Procurement	2-Mar-17					24-Mar-17	24-Mar-17	24-Mar-17		13-Mar-17	13-Mar-17	GAA	22,000.00	22,000.00		21,150.00
Catering services for the conduct of DOLE, ECC, and RTWPB Provincial LHP Activities on March 14, 2017 in Iloilo City	Regional Office	NP - Small Value Procurement	2-Mar-17					6-Mar-17	6-Mar-17	6-Mar-17		14-Mar-17	14-Mar-17	GAA	32,000.00	32,000.00		30,820.00
Catering services for the conduct of Seminar-Workshop on Project Proposal Making on March 14-15, 2015	Regional Office	Agency to Agency	6-Mar-17					6-Mar-17	6-Mar-17	6-Mar-17		15-Mar-17	15-Mar-17	GAA	48,700.00	48,700.00		48,700.00
Repair of (1) one unit Koppel 3TR Floor mounted of Air Conditioning	Iloilo Field Office	NP - Small Value Procurement	13-Mar-17					28-Apr-17	28-Apr-17	28-Apr-17		30-Apr-17	30-Apr-17	GAA	6,800.00	6,800.00		6,800.00
Catering services for the conduct of Women's Month Celebration - Livelihood Fair - Year 3 on March 20, 2017 at Iloilo City	Iloilo Field Office	NP - Small Value Procurement	13-Mar-17					14-Mar-17	14-Mar-17	14-Mar-17		20-Mar-17	20-Mar-17	GAA	4,200.00	4,200.00		4,050.00
Catering services for the conduct of Mini Forum on the Gender Equality on March 20, 2017 at Iloilo City	Iloilo Field Office	NP - Small Value Procurement	13-Mar-17					14-Mar-17	14-Mar-17	14-Mar-17		20-Mar-17	20-Mar-17	GAA	3,600.00	3,600.00		3,600.00
Catering services for the conduct of Workshop-Discussion on the Enhancement of the Voluntary Code of Good Practices (VCGP) - BPO Industry on March 16, 2017 at DOLE RO6 Conference Room	Iloilo Field Office	NP - Small Value Procurement	13-Feb-17					14-Mar-17	14-Mar-17	14-Mar-17		16-Mar-17	16-Mar-17	GAA	5,250.00	6,260.00		3,500.00
Catering services for the conduct of First Employee Meeting with the new Regional Director of this Office on March 17, 2017	Regional Office	NP - Small Value Procurement	13-Mar-17					14-Mar-17	14-Mar-17	14-Mar-17		17-Mar-17	17-Mar-17	GAA	4,000.00	4,000.00		4,000.00
Catering services for the conduct of Seminar-Workshop for Hearing Officers and Drafters of Compliance Orders on Security of Tenure (SOT) and Labor Only Contracting (LOC) on April 10-12, 2017 in Iloilo City	Regional Office	NP - Small Value Procurement	13-Mar-17					14-Mar-17	14-Mar-17	14-Mar-17		12-Apr-17	12-Apr-17	GAA	80,700.00	60,700.00		74,700.00
Catering services for the conduct of National Women's Month (NWM) Celebration on March 23-24, 2017 in Iloilo City	Regional Office	Agency to Agency	13-Mar-17							Cancelled				GAA	75,320.00	75,320.00		

Purchase of various regular office supplies / materials / accessories / equipment (semi-expendable) for the use of DOLE RO6 for the 1st Semester of CY 2017	Regional Office	Agency to Agency	13-Mar-17				13-Mar-17	13-Mar-17	13-Mar-17		17-Apr-17	17-Apr-17	GAA	30,226.16	30,226.16		30,226.16
Purchase of various regular office supplies / materials / accessories / equipment (semi-expendable) for the use of DOLE RO6 for the 1st Semester of CY 2017	Regional Office	Shopping	13-Mar-17				17-Apr-17	17-Apr-17	10-May-17		22-May-17	22-May-17	GAA	744,373.84	744,373.84		516,399.00
For replacement of parts of DOLE RO6 service vehicles, namely: Mitsubishi L300 van with Plate No. SEF 391, Isuzu D-max with Plate No. SEP 801 and purchase of maintenance supplies for DOLE Regional Office and Iloilo Field Office service vehicles	Regional Office	NP - Small Value Procurement	24-Mar-17				11-Apr-17	11-Apr-17	11-Apr-17		17-Apr-17	17-Apr-17	GAA	26,000.00	26,000.00		26,220.00
Purchase of various appliances for the Balik Pinay/ Balik Hanapbuhay Program	NRCO	NP - Small Value Procurement	24-Mar-17				10-May-17	10-May-17	19-May-17		27-Jun-17	27-Jun-17	GAA	262,500.00	262,500.00		262,500.00
Purchase of mobile phone for the use of DOLE RO6 Regional Director	Regional Office	NP - Small Value Procurement	24-Mar-17				27-Mar-17	27-Mar-17	27-Mar-17		27-Jun-17	27-Jun-17	GAA	14,900.00	14,900.00		13,770.00
Catering services for the conduct of National Women's Month (NWM) Celebration on April 3-4, 2017 at Iloilo City	Regional Office	NP - Small Value Procurement	24-Mar-17				27-Mar-17	27-Mar-17	27-Mar-17				GAA	20,000.00	20,000.00		20,000.00
Catering services and accommodation for the conduct of implementation of the Competency Needs Assessment Mechanism (CNAM) for Regional Offices on April 18-20, 2017 at Iloilo City	Regional Office	NP - Small Value Procurement	24-Mar-17				3-Apr-17	3-Apr-17	3-Apr-17		20-Apr-17	20-Apr-17	GAA	51,000.00	51,000.00		50,300.00
Repair of 3-tonner airconditioning equipment for KPC 36 located at DOLE IIMSD Office and Office of the Regional Director	Regional Office	NP - Small Value Procurement	24-Mar-17				10-May-17	10-May-17	10-May-17		12-May-17	12-May-17	GAA	15,800.00	15,800.00		15,800.00
Purchase of plaques for the conduct of PESO Congress on April 24-26, 2017 at Iloilo City	Regional Office	NP - Small Value Procurement	3-Apr-17				17-Apr-17	17-Apr-17	17-Apr-17		26-Apr-17	26-Apr-17	GAA	15,000.00	15,000.00		15,000.00
Purchase of various supplies to be used for the conduct of Provincial LHP Activities throughout the Region, for the reproduction of the materials used during the seminar	Regional Office	Shopping	3-Apr-17				17-Apr-17	17-Apr-17	17-Apr-17		24-Apr-17	24-Apr-17	GAA	4,000.00	4,000.00		3,196.00
Catering services for the conduct of Jobsfit 2022 revalidation meeting on April 2017 at DOLE Conference Room	Regional Office	NP - Small Value Procurement	3-Apr-17				28-Apr-17	28-Apr-17	28-Apr-17		29-Apr-17	29-Apr-17	GAA	29,240.00	29,240.00		23,120.00
Conduct of PESO Congress on April 24-26, 2017 at Iloilo City	Regional Office	Lease of Venue	3-Apr-17				17-Apr-17	17-Apr-17	17-Apr-17		26-Apr-17	26-Apr-17	GAA	58,900.00	58,900.00		58,900.00

Procurement of Rice and Assorted Grocery Items under the DOLE Integrated Livelihood and Emergency Employment Program (DILEEP) for URC Passi Rank and File Union-FFW and Central Azucarera De Pilar Allied Workers Association (CAPAWA)	Regional Office	NP - Two Failed Biddings	3-Apr-17					Failed (No Bid submitted)					GAA	2,500,000.00	2,800,000.00		
Catering services for the Advocacy Orientation on the DOLE Programs and Services to Establishment's relative to LLCS Implementation cum LLCO Capacity Refurbishing on May 15, 2017 and May 29, 2017 at Aklan	Regional Office	Agency to Agency	11-Apr-17					11-Apr-17	11-Apr-17	11-Apr-17		15 and 29 May, 2017	15 and 29 May, 2017	GAA	38,700.00	38,700.00	38,700.00
Purchase of consumable supplies for Datacard Printer of DOLE RO6 for AEP use	Regional Office	Direct Contracting	11-Apr-17					11-Apr-17	11-Apr-17	11-Apr-17		10-May-17	10-May-17	GAA	120,000.00	120,000.00	120,000.00
For the provision of one (1) Project Specialist, one (1) Technical Staff/IT Staff for the Regional Office for the period of May - December 2017	Regional Office	NP - Small Value Procurement	11-Apr-17					28-Apr-17	28-Apr-17	28-Apr-17		CY 2017	CY 2017	GAA	477,583.36	477,583.36	458,782.08
Catering services for the conduct of orientation on DOLE Programs and Services for LLCOs at the Conference Room on April 21, 2017	Regional Office	NP - Small Value Procurement	11-Apr-17					17-Apr-17	17-Apr-17	17-Apr-17		21-Apr-17	21-Apr-17	GAA	5,000.00	5,000.00	4,500.00
Catering services for the conduct of Orientation on Advocacy on DOLE Programs and Services at Casa Real Iloilo	Regional Office	NP - Small Value Procurement	11-Apr-17					17-Apr-17	17-Apr-17	17-Apr-17		April to September 2017	April to September 2017	GAA	320,000.00	320,000.00	319,200.00
Catering services for the conduct of Orientation on Advocacy on DOLE Programs and Services at Boracay	Regional Office	NP - Small Value Procurement	11-Apr-17					17-Apr-17	17-Apr-17	17-Apr-17		20-Apr-17	20-Apr-17	GAA	65,000.00	65,000.00	64,200.00
Catering services for the conduct of Orientation on Advocacy on DOLE Programs and Services at Antique	Regional Office	NP - Small Value Procurement	11-Apr-17					17-Apr-17	17-Apr-17	17-Apr-17		19-Apr-17	19-Apr-17	GAA	42,000.00	42,000.00	41,520.00
Catering services for the conduct of Orientation on Advocacy on DOLE Programs and Services at Guimaras	Regional Office	NP - Small Value Procurement	11-Apr-17					17-Apr-17	17-Apr-17	17-Apr-17		18-Apr-17	18-Apr-17	GAA	18,000.00	18,300.00	17,460.00
Purchase of Plaques for the conduct of 2017 DOLE Labor Day Search for Outstanding Workers	Regional Office	NP - Small Value Procurement	11-Apr-17					17-Apr-17	17-Apr-17	17-Apr-17		1-May-17	1-May-17	GAA	4,000.00	4,000.00	4,000.00
Catering services for the conduct of meeting with RCC, Partners and Intermediaries at Iloilo City	Regional Office	NP - Small Value Procurement	11-Apr-17					17-Apr-17	17-Apr-17	17-Apr-17		24-Apr-17	24-Apr-17	GAA	1,600.00	1,600.00	1,600.00
Catering services for the conduct of Press Briefing on April 26, 2017 at Iloilo City	Regional Office	NP - Small Value Procurement	11-Apr-17					17-Apr-17	17-Apr-17	17-Apr-17		26-Apr-17	26-Apr-17	GAA	1,600.00	1,600.00	1,600.00

Catering services for the conduct of meeting with the Participating Employer on April 26, 2017 at Iloilo City	Regional Office	NP - Small Value Procurement	11-Apr-17					17-Apr-17	17-Apr-17	17-Apr-17			26-Apr-17	26-Apr-17	GAA	4,000.00	4,000.00	4,000.00	
Catering services for the conduct of 2017 Labor Day Jobs and Livelihood Fair on May 1, 2017 at Iloilo City	Regional Office	NP - Small Value Procurement	11-Apr-17					17-Apr-17	17-Apr-17	17-Apr-17			1-May-17	1-May-17	GAA	21,000.00	21,000.00	20,500.00	
Catering services for the Board of Judges for Screening of Outstanding Workers	Regional Office	NP - Small Value Procurement	11-Apr-17					17-Apr-17	17-Apr-17	17-Apr-17			26-Apr-17	26-Apr-17	GAA	2,000.00	2,000.00	1,875.00	
Flower Arrangement for the conduct of 2017 DOLE Labor Day Jobs and Livelihood Fair	Regional Office	NP - Small Value Procurement	11-Apr-17					17-Apr-17	17-Apr-17	17-Apr-17			1-May-17	1-May-17	GAA	1,600.00	1,800.00	3,000.00	
Catering services for the conduct of DOLE Clinic on April 29, 2017	Regional Office	NP - Small Value Procurement	26-Apr-17					28-Apr-17	28-Apr-17	28-Apr-17			29-Apr-17	29-Apr-17	GAA	5,200.00	5,200.00	5,125.00	
Catering services for the conduct of Livelihood Forum on April 29, 2017	Regional Office	NP - Small Value Procurement	26-Apr-17					28-Apr-17	28-Apr-17	28-Apr-17			29-Apr-17	29-Apr-17	GAA	4,000.00	4,000.00	4,000.00	
Catering services for the conduct of Trabaho, Negosyo at Kabuhayan (TNK) Employment and Livelihood Coaching on May 1, 2017	Regional Office	NP - Small Value Procurement	26-Apr-17					28-Apr-17	28-Apr-17	28-Apr-17			1-May-17	1-May-17	GAA	3,500.00	3,500.00	3,200.00	
Catering services and accommodation for the validation of DOLE frontline services on May 3-6, 2017	Regional Office	Agency to Agency	26-Apr-17					26-Apr-17	26-Apr-17	26-Apr-17			6-May-17	6-May-17	GAA	22,800.00	22,800.00	22,800.00	
Hiring of Outsourced Personnel for DOLE RO6 (Field Offices & General Services) for the period of July to December 2017	Regional Office	Public Bidding	26-Apr-17	27-Apr-17	10-May-17	25-May-17	25-May-17	25-May-17	26-May-17						GAA	1,530,000.00	1,630,000.00		
Hiring of three (3) Security Guards for the period July to December 2017	Regional Office	Public Bidding	26-Apr-17	27-Apr-17	10-May-17	25-May-17	25-May-17	25-May-17	FAILED (NO BID SUBMITTED)						GAA	319,500.00	319,500.00		
Replacement of vehicle parts of Mitsubishi L300 van with Plate No. SEF 391 and Toyota Tamaraw FX green SEP 801	Regional Office	NP - Small Value Procurement	28-Apr-17					10-May-17	10-May-17	19-May-17			23-May-17	23-May-17	GAA	11,200.00	11,200.00	9,410.00	
Catering services for DOLE RO6 First Quarter 2017 Performance Assessment on May 15, 2017	Regional Office	NP - Small Value Procurement	28-Apr-17					10-May-17	10-May-17	10-May-17			15-May-17	15-May-17	GAA	4,500.00	4,600.00	4,050.00	
Catering services for the conduct of Meeting of Secretary Bello III with DOLE Officers, Staff and DOLE Partners on May 23, 2017	Regional Office	NP - Small Value Procurement	10-May-17					19-May-17	19-May-17	19-May-17			23-May-17	23-May-17	GAA	10,000.00	10,000.00	10,000.00	
Repair/ refill of freon and replacement of aircon evaporator of DOLE AnFO official vehicle	Antique Field Office	NP - Small Value Procurement	19-May-17					14-Jun-17	14-Jun-17	14-Jun-17			16-Jun-17	16-Jun-17	GAA	7,000.00	7,000.00	7,000.00	
Purchase of ID Card Printer for Allen Employment Permit use	Regional Office	Shopping	19-May-17					14-Jun-17	14-Jun-17	14-Jun-17					GAA	600,000.00	600,000.00	599,760.00	
Catering services for the conduct of Small Business Management Training/Financial Awareness Seminar on June 12, 2017 at Tubungan, Iloilo	NRCO	NP - Agency to Agency	19-May-17					Change Mode (From SVP to Agency to Agency)	19-May-17	22-May-17			12-Jun-17	12-Jun-17	GAA	14,000.00	14,000.00	14,000.00	Change Mode (From SVP to Agency to Agency)

Catering services for the conduct of Information Dissemination and Consultation on Department Order No. 156 series of 2016 (Rules and Regulations Governing the Working Conditions of Fishers Onboard Fishing Vessels Engaged in Commercial Fishing Operation) on May 31, 2017 at Iloilo City	Regional Office	Lease of Venue	18-May-17				25-May-17	25-May-17	25-May-17		31-May-17	31-May-17	GAA	12,000.00	12,000.00		11,500.00
Purchase of 4 in 1 Printer for scanning & copying of multi-page documents of the office for the implementation of DOLE ICT Plan	Regional Office	Shopping	18-May-17				14-Jun-17	14-Jun-17	14-Jun-17				GAA	22,000.00		22,000.00	21,600.00
Flower arrangement for the conduct of 2017 DOLE Independence Day Jobs and Livelihood Fair	Regional Office	NP - Small Value Procurement	31-May-17				5-Jun-17	5-Jun-17	9-Jun-17				GAA	3,000.00	3,000.00		3,000.00
Purchase of polo shirt of 2017 DOLE Independence Day Jobs and Livelihood Fair	Regional Office	NP - Small Value Procurement	31-May-17				5-Jun-17	5-Jun-17	5-Jun-17				GAA	49,000.00	49,000.00		49,000.00
Accommodation for Speakers for the conduct of Information Dissemination and Consultation on Department Order No. 156 Series of 2016 (Rules and Regulations Governing the Working Conditions of Fishers Onboard Fishing Vessels Engaged in Commercial Fishing Operation on June 8, 2017	Regional Office	NP - Small Value Procurement	31-May-17				5-Jun-17	5-Jun-17	5-Jun-17		8-Jun-17	8-Jun-17	GAA	1,144.00	1,144.00		3,000.00
Catering services for the conduct of Provincial TIPC Meeting on June 15, 2017 at Antique	Regional Office	NP - Small Value Procurement	5-Jun-17				9-Jun-17	9-Jun-17	9-Jun-17		15-Jun-17	15-Jun-17	GAA	1,400.00	1,400.00		1,400.00
Rental and hauling services for the conduct of 2017 DOLE Independence Day Jobs and Livelihood Fair	Regional Office	NP - Small Value Procurement	31-May-17				5-Jun-17	5-Jun-17	9-Jun-17		11-Jun-17	11-Jun-17	GAA	9,950.00	9,950.00		9,950.00
Catering services for the conduct of 2017 Independence Day Jobs and Business Fair on June 12, 2017	Regional Office	NP - Small Value Procurement	31-May-17				9-Jun-17	9-Jun-17	9-Jun-17		12-Jun-17	12-Jun-17	GAA	131,000.00	131,000.00		121,000.00
Purchase of various supplies for the conduct of 2017 DOLE Independence Day Jobs and Livelihood Fair	Regional Office	Shopping	5-Jun-17				14-Jun-17	14-Jun-17	14-Jun-17		19-Jun-17	19-Jun-17	GAA	7,484.00	7,484.00		2,670.00
Purchase of various supplies for the conduct of 2017 DOLE Independence Day Jobs and Livelihood Fair	Regional Office	Agency to Agency	5-Jun-17				14-Jun-17	14-Jun-17	14-Jun-17				GAA	2,996.00	2,996.00		2,670.00
For replacement of damaged hardisk of laptop at DOLE-MALSU	Regional Office	Shopping	25-May-17				14-Jun-17	14-Jun-17	14-Jun-17		27-Jun-17	27-Jun-17	GAA	3,500.00	3,500.00		2,295.00
For the change oil services of DOLE Antique Field Office use	Antique Field Office	NP - Small Value Procurement	6-Mar-17				14-Jun-17	14-Jun-17	14-Jun-17		19-Jun-17	19-Jun-17	GAA	1,600.00	1,600.00		1,500.00
Repair/ refill of freon and replacement of aircon evaporator of DOLE ANFO official vehicle	Antique Field Office	NP - Small Value Procurement	19-May-17				14-Jun-17	14-Jun-17	14-Jun-17		16-Jun-17	16-Jun-17	GAA	7,000.00	7,000.00		7,000.00
Catering services for the conduct of PTIPC Meeting on the 2nd Quarter of 2017 on June 2017 at Roxas City, Capiz	Capiz Field Office	NP - Small Value Procurement	25-May-17				14-Jun-17	14-Jun-17	14-Jun-17		16-Jun-17	16-Jun-17	GAA	9,000.00	9,000.00		8,980.00

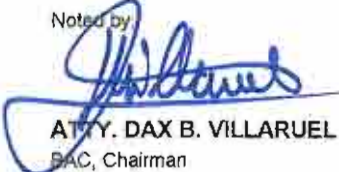
Catering services for the conduct of 2nd Quarter CY 2017 GCNetwork Capiz Meeting on June 20, 2017 at Roxas City, Capiz	Capiz Field Office	NP - Small Value Procurement	25-May-17					14-Jun-17	14-Jun-17	14-Jun-17			20-Jun-17	20-Jun-17	GAA	9,450.00	9,450.00		9,429.00
Purchase of ISO 9001:2015 Standard as a requirement for the transition from 9001:2008 to ISO 9001:2015 QMS	Regional Office	Agency to Agency	25-May-17					25-May-17	25-May-17	25-May-17					GAA	2,000.00	2,000.00		2,000.00
Lease of venue for the conduct of Trainers' Training on the PESQ Employment Information System (PEIS), PHILJOBNET, and the Philippine Talent Map Initiative (PTMI) on June 19-21, 2017 at Iloilo City	Regional Office	Lease of Venue	5-Jun-17					14-Jun-17	14-Jun-17	14-Jun-17			21-Jun-17	21-Jun-17	GAA	230,000.00	230,000.00		230,000.00
Purchase of various supplies for the conduct of PESO Congress	Regional Office	Shopping	25-May-17					14-Jun-17	14-Jun-17	20-Jun-17					GAA	12,345.17	12,345.17		11,204.00
Purchase of various supplies and materials for Jobsfit 2022 Revalidation-meeting	Regional Office	Shopping	25-May-17					14-Jun-17	14-Jun-17	20-Jun-17					GAA	5,455.00	5,455.00		3,506.50
Lease of venue for the conduct of RTIPC General Assembly, Calh-Taking cum Quarterly Meeting on June 29, 2017 in Iloilo City	Regional Office	Lease of Venue	14-Jun-17					20-Jun-17	20-Jun-17	20-Jun-17			29-Jun-17	29-Jun-17	GAA	39,450.00	39,450.00		35,685.00
Hiring of one (1) Outsourced Personnel for the DOLE K-12 AMP for the period of June - December 2017	Regional Office	NP - Small Value Procurement	31-May-17					20-Jun-17	20-Jun-17	27-Jun-17			June to December 2017	June to December 2017	GAA	159,169.80	159,169.80		152,087.43
Hiring of Outsourced Personnel for DOLE RO6 (Field Office and General Services) for the period of July to December 2017 for the implementation of GIPTUPAD	Regional Office	NP - Small Value Procurement	14-Jun-17					20-Jun-17	27-Jun-17	27-Jun-17			July to December 2017	July to December 2017	GAA	624,000.00	624,000.00		616,662.72
Purchase of wifi range extender for the use of DOLE Regional Office 6 upgrading of Internet Connection	Regional Office	Shopping	5-Jun-17					27-Jun-17	27-Jun-17	27-Jun-17			27-Jun-17	27-Jun-17	GAA	14,000.00	14,000.00		13,800.00
Purchase of android tablet for the use of DOLE RO6	Regional Office	Shopping	20-Jun-17					27-Jun-17	27-Jun-17	27-Jun-17			27-Jun-17	27-Jun-17	GAA	14,995.00	14,995.00		14,990.00
Purchase of various supplies for the use of NRCCO	NRCCO	Shopping	14-Jun-17					20-Jun-17	20-Jun-17	27-Jun-17					GAA	8,035.00	8,035.00		4,821.00
Purchase of various supplies for the use of NRCCO	NRCCO	Agency to Agency	14-Jun-17					14-Jun-17	14-Jun-17	27-Jun-17					GAA	1,376.62	1,376.62		1,376.62
Total Alloted Budget of Procurement Activities																10,265,391.91			
Total Contract Price of Procurement Activities Conducted																5,440,628.20			
Total Savings (Total Alloted Budget - Total Contract Price)																4,824,763.71			
ON-GOING PROCUREMENT ACTIVITIES																			
For the communication, postage and courier services of DOLE-Aklan Field Office	Aklan Field Office	NP - Small Value Procurement	16-Jan-17												GAA	44,030.00	44,030.00		
For the 2017 fuel consumption of DOLE Guimaras Field Office vehicle with Plate No. SGF 834	Guimaras Field Office	NP - Shopping	23-Jan-17												GAA	5,064.82	5,064.82		
For the change oil of Capiz Field Office Vehicle with plate no. SJL 208	Capiz Field Office	NP - Small Value Procurement	24-Mar-17												GAA	2,120.00	2,120.00		

Catering services for the conduct of PESO Quarterly Meeting on April 10, 2017 in Guimaras	Guimaras Field Office	NP - Small Value Procurement	3-Apr-17									GAA	9,450.00	9,450.00			
Replacement of dilapidated laptop battery of DOLE IMSD	Regional Office	NP - Small Value Procurement	11-Apr-17									GAA	3,000.00	3,000.00			
For the consumption of DOLE Aklan Field Office for C.Y. 2017 (May - December)	Aklan Field Office	Shopping	28-Apr-17									GAA	15,982.80	15,982.80			
Publication / Notice to the Public -List of Registered Contractors and Subcontractors with Valid Registration as of March 31, 2017	Regional Office	Direct Contracting	25-May-17									GAA	36,000.00	36,000.00			
Purchase of various supplies and materials for the use of DOLE SAP	Iloilo Field Office	Shopping	20-Jun-17									GAA	25,000.00	25,000.00			
Notarial Services for the implementation of the Government Internship Program (GIP) and DOLE Integrated Livelihood and Emergency Employment Program (DILEEP) for CY 2017	Regional Office	Direct Contracting	20-Jun-17									GAA	180,000.00	180,000.00			
For the fuel consumption for the C.Y. 2017 of DOLE Guimaras Field Office	Guimaras Field Office	Shopping	14-Jun-17									GAA	5,064.62	5,064.62			
For the conduct of Byaheng AGRI-preneur on June 30, 2017 at various organic/Integrated farms in Iloilo (Catering Services)	NRCO	NP - Small Value Procurement	14-Jun-17									GAA	10,000.00	10,000.00			
For the conduct of Byaheng AGRI-preneur on June 30, 2017 at various organic/Integrated farms in Iloilo (Supplies)	NRCO	NP - Small Value Procurement	14-Jun-17									GAA	5,000.00	5,000.00			
For the conduct of Byaheng AGRI-preneur on June 30, 2017 at various organic/Integrated farms in Iloilo (Van/Mini-Bus Rental)	NRCO	NP - Small Value Procurement	14-Jun-17									GAA	8,000.00	8,000.00			
Publication of vacancies in Local Newspaper	Regional Office	NP - Small Value Procurement	27-Jun-17									GAA	1,600.00	1,600.00			
Catering services and accommodation for the conduct of NRCO-ISP Business Plan Competition Orientation on July 13, 2017 in Iloilo City	NRCO	NP - Small Value Procurement	27-Jun-17									GAA	38,708.00	38,708.00			
Purchase of netbook units for office use	Regional Office	Shopping	27-Jun-17									GAA	116,000.00	116,000.00			
Purchase of scanner and printer for Online Union Registration System Implementation use and Office Productivity	Regional Office	Shopping	27-Jun-17									GAA	640,000.00	640,000.00			
Purchase of tool kit for the use on LLCO Capacity Refurbishing	Regional Office	NP - Small Value Procurement	11-Apr-17									GAA	130,500.00	130,500.00			
Repair or re-upholstery of the sofa in Capiz field Office	Capiz Field Office	NP - Small Value Procurement	19-May-17									GAA	7,000.00	7,000.00			
For Capiz Field Office Cable Subscription Payment for 7 months	Capiz Field Office	NP - Small Value Procurement	19-May-17									GAA	3,080.00	3,080.00			
For the change oil of Capiz Field Office Vehicle with Plate No. S.JL 208	Capiz Field Office	NP - Small Value Procurement	19-May-17									GAA	2,120.00	2,120.00			
Total Allotted Budget of On-going Procurement Activities													1,287,720.44				

Prepared by:

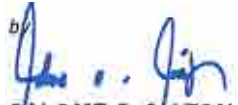

CLARISSE V. EMILIA
BAC, Secretariat

Noted by:


ATTY. DAX B. VILLARUEL
BAC, Chairman

Approved by:

HENRY JOHN S. JALBUENA
Regional Director/Head of Procuring Entity



SALOME O. SIATON
Assistant Regional Director