

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Region 08, Tacloban City

PROCUREMENT MONITORING REPORT - 1st Semester 2017

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | ACTUAL PROCUREMENT ACTIVITY | | | | | | | | Source of Funds | ABC (Php) | | | Contract Cost (Php) | | | |
|------------|--|---------------|---------------------|-----------------------------|-------------------|------------------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|-----------|-----------|-----------|---------------------|-----------|-----------|--|
| | | | | Ads/Post of IAEB | Eligibility Check | Sub/Open of Bids | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | |
| | Supplies: LIIC Formulation | LGCCD | Shopping | 16-Feb | 21-Feb | 21-Feb | 21-Feb | 21-Feb | 21-Feb | 21-Feb | 23-Feb | 23-Feb | GOP | 17,000.00 | 17,000.00 | | 16,350.00 | 16,350.00 | |
| | Meals: LIIC Formulation | LGCCD | Shopping | 15-Feb | 20-Feb | 20-Feb | 21-Feb | 21-Feb | 21-Feb | 21-Feb | 24-Feb | 24-Feb | GOP | 36,250.00 | 36,250.00 | | 36,250.00 | 36,250.00 | |
| | Supplies: Launching of MDM | LGMED | Shopping | 15-Feb | 20-Feb | 20-Feb | 22-Feb | 22-Feb | 22-Feb | 22-Feb | 25-Feb | 25-Feb | GOP | 2,120.00 | 2,120.00 | | 2,120.00 | 2,120.00 | |
| | Digital Scanner | LGMED | Shopping | 20-Feb | 24-Feb | 24-Feb | 24-Feb | 24-Feb | 24-Feb | 24-Feb | 10-Apr | 10-Apr | GOP | 30,000.00 | 30,000.00 | | 29,990.00 | 29,990.00 | |
| | 2 units Aircon (1hp) Split Type Inverter | FAD/Server R | Small Value | 16-Feb | 27-Feb | 27-Feb | 27-Feb | 27-Feb | 27-Feb | 27-Feb | 1-Mar | 1-Mar | GOP | 70,000.00 | 70,000.00 | | 70,000.00 | 70,000.00 | |
| | Supplies: DRR Road Map | LGMED | Shopping | 20-Feb | 24-Feb | 24-Feb | 27-Feb | 27-Feb | 27-Feb | 27-Feb | 28-Feb | 28-Feb | GOP | 1,000.00 | 1,000.00 | | 864.00 | 864.00 | |
| | IT Pherephirals | LGMED | Shopping | 22-Feb | 28-Feb | 28-Feb | 28-Feb | 28-Feb | 28-Feb | 28-Feb | 10-Apr | 10-Apr | GOP | 17,500.00 | 17,500.00 | | 17,545.00 | 17,545.00 | |
| | Document Camera reader | RO BAC | Shopping | 16-Feb | 22-Feb | 22-Feb | 28-Feb | 28-Feb | 28-Feb | 28-Feb | 10-Apr | 10-Apr | GOP | 40,000.00 | 40,000.00 | | 36,990.00 | 36,990.00 | |
| | Meals: SGLG Sustainability Conference | LGMED | Shopping | 24-Feb | 3-Mar | 3-Mar | 3-Mar | 3-Mar | 3-Mar | 3-Mar | 7-Mar | 7-Mar | GOP | 24,000.00 | 24,000.00 | | 24,000.00 | 24,000.00 | |
| | Supplies: Launching & Commitment Forum | | | | | | | | | | | | | | | | | | |
| | for ALAB & CBRP | LGCCD | Shopping | 27-Feb | 2-Mar | 2-Mar | 3-Mar | 3-Mar | 3-Mar | 3-Mar | 17-Mar | 17-Mar | GOP | 20,000.00 | 20,000.00 | | 17,925.00 | 17,925.00 | |
| | Meals: 2nd Batch 2G Table | LGMED | Shopping | 25-Feb | 2-Mar | 2-Mar | 3-Mar | 3-Mar | 3-Mar | 3-Mar | 17-Mar | 17-Mar | GOP | 32,000.00 | 32,000.00 | | 32,000.00 | 32,000.00 | |
| | Meals: Launching & Commitment Forum | | | | | | | | | | | | | | | | | | |
| | for ALAB & CBRP | LGCCD | Small Value | 22-Feb | 8-Mar | 8-Mar | 13-Mar | 13-Mar | 13-Mar | 13-Mar | 17-Mar | 17-Mar | GOP | 60,000.00 | 60,000.00 | | 60,000.00 | 60,000.00 | |
| | Printing of 2016 Annual Report | ORD | Small Value | 20-Feb | 3-Mar | 3-Mar | 13-Mar | 13-Mar | 13-Mar | 13-Mar | 4-Apr | 4-Apr | GOP | 80,000.00 | 80,000.00 | | 76,164.00 | 76,164.00 | |
| | General Cleaning & Repair of Office Aircon | FAD | Shopping | 3-Mar | 10-Mar | 10-Mar | 13-Mar | 13-Mar | 13-Mar | 13-Mar | 6-May | 6-May | GOP | 12,000.00 | 12,000.00 | | 8,850.00 | 8,850.00 | |
| | Supplies for RO | All Divisions | Shopping | 7-Mar | 13-Mar | 13-Mar | 13-Mar | 13-Mar | 13-Mar | 13-Mar | 20-Mar | 20-Mar | GOP | 12,500.00 | 12,500.00 | | 12,103.00 | 12,103.00 | |
| | Meals: Orientation on the National Laws | | | | | | | | | | | | | | | | | | |
| | on Dangerous Drugs & its Relation to | | | | | | | | | | | | | | | | | | |
| | CBRP | LGCCD | Shopping | 13-Mar | 17-Mar | 17-Mar | 20-Mar | 20-Mar | 20-Mar | 20-Mar | 29-Mar | 29-Mar | GOP | 26,000.00 | 26,000.00 | | 25,920.00 | 25,920.00 | |
| | Supplies for Locally funded Project | PDMU | Shopping | 13-Mar | 17-Mar | 17-Mar | 20-Mar | 20-Mar | 20-Mar | 20-Mar | 28-Mar | 28-Mar | GOP | 20,000.00 | 20,000.00 | | 18,050.00 | 18,050.00 | |
| | Supplies: SGLG Sustainability Conference | LGMED | Shopping | 10-Mar | 15-Mar | 15-Mar | 15-Mar | 15-Mar | 15-Mar | 15-Mar | 24-Mar | 24-Mar | GOP | 1,660.00 | 1,660.00 | | 1,660.00 | 1,660.00 | |
| | Materials for rain catchment | FAD | Shopping | 1-Mar | 10-Mar | 10-Mar | 15-Mar | 15-Mar | 15-Mar | 15-Mar | 24-Mar | 24-Mar | GOP | 61,000.00 | 61,000.00 | | 60,282.50 | 60,282.50 | |
| | Meals: Orientation Briefing & Turnover of | | | | | | | | | | | | | | | | | | |
| | the Project Mgt Manual for Locally Funded | PDMU | Small Value | 10-Mar | 20-Mar | 20-Mar | 20-Mar | 20-Mar | 20-Mar | 20-Mar | 22-Mar | 22-Mar | GOP | 58,500.00 | 58,500.00 | | 58,500.00 | 58,500.00 | |
| | Supplies: Reg'l Disaster Preparedness | | | | | | | | | | | | | | | | | | |
| | Committee Meeting | LGMED | Shopping | 27-Feb | 3-Mar | 3-Mar | 3-Mar | 3-Mar | 3-Mar | 3-Mar | 29-Mar | 29-Mar | GOP | 1,700.00 | 1,700.00 | | 1,770.00 | 1,770.00 | |
| | Supplies: 2nd Batch 2G Table | LGMED | Shopping | 27-Feb | 3-Mar | 3-Mar | 7-Mar | 7-Mar | 7-Mar | 7-Mar | 10-Mar | 10-Mar | GOP | 18,370.00 | 18,370.00 | | 5,325.00 | 5,325.00 | |
| | Supplies: DRR Operations | LGMED | Shopping | 27-Feb | 3-Mar | 3-Mar | 7-Mar | 7-Mar | 7-Mar | 7-Mar | 10-Mar | 10-Mar | GOP | 1,500.00 | 1,500.00 | | 1,235.00 | 1,235.00 | |
| | Annual Report printing | ORD | Shopping | 15-Mar | 20-Mar | 20-Mar | 20-Mar | 20-Mar | 20-Mar | 20-Mar | 27-Mar | 27-Mar | GOP | 13,000.00 | 13,000.00 | | 12,977.00 | 12,977.00 | |
| | Drum set for xerox copier | FAD | Shopping | 16-Mar | 21-Mar | 21-Mar | 21-Mar | 21-Mar | 21-Mar | 21-Mar | 27-Mar | 27-Mar | GOP | 20,000.00 | 20,000.00 | | 18,872.00 | 18,872.00 | |
| | Supplies: Launching & Commitment Forum | | | | | | | | | | | | | | | | | | |
| | for ALAB & CBRP | LGCCD | Shopping | 13-Mar | 17-Mar | 21-Mar | 21-Mar | 21-Mar | 21-Mar | 21-Mar | 27-Mar | 27-Mar | GOP | 13,000.00 | 13,000.00 | | 7,900.00 | 7,900.00 | |
| | Supplies: 2G Table Promoting Good | | | | | | | | | | | | | | | | | | |
| | Governance | LGMED | Shopping | 13-Mar | 17-Mar | 21-Mar | 21-Mar | 21-Mar | 21-Mar | 21-Mar | 28-Mar | 28-Mar | GOP | 9,065.00 | 9,065.00 | | 9,065.00 | 9,065.00 | |

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Region 08, Tacloban City

PROCUREMENT MONITORING REPORT - 1st Semester 2017

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | ACTUAL PROCUREMENT ACTIVITY | | | | | | | | Source of Funds | ABC (Php) | | | Contract Cost (Php) | | |
|----------------------------------|--|---------------|---------------------|-----------------------------|-------------------|------------------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|------------|------------|----|---------------------|------------|----|
| | | | | Ads/Post of JAEB | Eligibility Check | Sub/Open of Bids | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO |
| COMPLETED PROCUREMENT ACTIVITIES | | | | | | | | | | | | | | | | | | |
| | Auto/Spare Parts (Toyota SLC-880) | FAD/GSU | Shopping | 6-Jan | 12-Jan | 12-Jan | 13-Jan | 13-Jan | 13-Jan | 24-Jan | 24-Jan | GOP | 45,000.00 | 45,000.00 | | 43,000.00 | 43,000.00 | |
| | Meals,Venue Accomodation re: | | | | | | | | | | | | | | | | | |
| | Reg'l Planning Workshop | ORD | Small Value | 22-Dec | 2-Jan | 2-Jan | 3-Jan | 3-Jan | 3-Jan | 5-Jan | 5-Jan | GOP | 196,000.00 | 196,000.00 | | 192,700.00 | 192,700.00 | |
| | Meals re: Consultation-Meeting | | | | | | | | | | | | | | | | | |
| | Formulation of the CBRP | LGCCD | Shopping | 20-Jan | 27-Jan | 27-Jan | 27-Jan | 27-Jan | 27-Jan | 1-Feb | 1-Feb | GOP | 48,000.00 | 48,000.00 | | 42,000.00 | 42,000.00 | |
| | Supplies for Locally funded Project | PDMU | Shopping | 16-Jan | 20-Jan | 20-Jan | 31-Jan | 31-Jan | 31-Jan | 9-Feb | 9-Feb | GOP | 21,000.00 | 21,000.00 | | 20,863.00 | 20,863.00 | |
| | Meals: CLUP Clinique | LGCCD | Shopping | 27-Jan | 2-Feb | 2-Feb | 3-Feb | 3-Feb | 3-Feb | 9-Feb | 9-Feb | GOP | 21,000.00 | 21,000.00 | | 21,000.00 | 21,000.00 | |
| | Spring Bushing & other parts | FAD/GSU | Shopping | 27-Jan | 3-Feb | 3-Feb | 3-Feb | 3-Feb | 3-Feb | 10-Feb | 10-Feb | GOP | 8,500.00 | 8,500.00 | | 7,990.00 | 7,990.00 | |
| | Consultation and Planning on the Implementation of LFPs and Orientation on Water Safety Instruction and Simulation of Donning a Personal Floating Device | PDMU | Shopping | 31-Jan | 6-Feb | 6-Feb | 6-Feb | 6-Feb | 6-Feb | 9-Feb | 9-Feb | GOP | 49,500.00 | 49,500.00 | | 49,500.00 | 49,500.00 | |
| | Meals/Venue & Accomodation: | | | | | | | | | | | | | | | | | |
| | LTIA Conference | LGMED | Shopping | 31-Jan | 6-Feb | 6-Feb | 6-Feb | 6-Feb | 6-Feb | 10-Feb | 10-Feb | GOP | 35,200.00 | 35,200.00 | | 35,200.00 | 35,200.00 | |
| | Supplies: Orientation on Water Safety | PDMU | Shopping | 31-Jan | 6-Feb | 6-Feb | 6-Feb | 6-Feb | 6-Feb | 9-Feb | 9-Feb | GOP | 22,000.00 | 22,000.00 | | 21,600.00 | 21,600.00 | |
| | Laptop for E-Coaches | LGCCD | Small Value | 24-Jan | 1-Feb | 1-Feb | 6-Feb | 6-Feb | 6-Feb | 7-Mar | 7-Mar | GOP | 66,000.00 | 66,000.00 | | 65,997.00 | 65,997.00 | |
| | Meals: MANCOM Conference | FAD/ORD | Shopping | 6-Feb | 9-Feb | 9-Feb | 10-Feb | 10-Feb | 10-Feb | 13-Feb | 13-Feb | GOP | 22,500.00 | 22,500.00 | | 22,500.00 | 22,500.00 | |
| | Office Cubicle | DILG-Leyte | Small Value | 31-Jan | 9-Feb | 9-Feb | 10-Feb | 10-Feb | 10-Feb | 17-Apr | 17-Apr | GOP | 433,000.00 | 433,000.00 | | 432,960.56 | 432,960.56 | |
| | Supplies: CLUP Clinic | LGCCD | Shopping | 3-Feb | 8-Feb | 8-Feb | 10-Feb | 10-Feb | 10-Feb | 21-Feb | 21-Feb | GOP | 3,000.00 | 3,000.00 | | 2,634.00 | 2,634.00 | |
| | Meals: Launching & Orientation of the | | | | | | | | | | | | | | | | | |
| | Mgt of the Dead & Missing Cluster | LGMED | Shopping | 6-Feb | 10-Feb | 10-Feb | 13-Feb | 13-Feb | 13-Feb | 15-Feb | 15-Feb | GOP | 30,000.00 | 30,000.00 | | 29,250.00 | 29,250.00 | |
| | Supplies: CLUP Clinic | LGCCD | Shopping | 6-Feb | 10-Feb | 10-Feb | 13-Feb | 13-Feb | 13-Feb | 21-Feb | 21-Feb | GOP | 4,000.00 | 4,000.00 | | 3,400.00 | 3,400.00 | |
| | Meals: Disaster Preparedness Meeting | LGMED | Shopping | 6-Feb | 10-Feb | 10-Feb | 13-Feb | 13-Feb | 13-Feb | 14-Feb | 14-Feb | GOP | 12,000.00 | 12,000.00 | | 12,000.00 | 12,000.00 | |
| | Engine Oil | FAD/GSU | Shopping | 8-Feb | 14-Feb | 14-Feb | 14-Feb | 14-Feb | 14-Feb | 1-Mar | 1-Mar | GOP | 16,000.00 | 16,000.00 | | 15,750.00 | 15,750.00 | |
| | Meals: Formulation of DRR Road Map | LGMED | Shopping | 7-Feb | 10-Feb | 10-Feb | 14-Feb | 14-Feb | 14-Feb | 16-Feb | 16-Feb | GOP | 34,000.00 | 34,000.00 | | 33,750.00 | 33,750.00 | |
| | Meals: Orientation of DRR Operation | LGMED | Shopping | 7-Feb | 10-Feb | 10-Feb | 14-Feb | 14-Feb | 14-Feb | 17-Feb | 17-Feb | GOP | 22,500.00 | 22,500.00 | | 22,500.00 | 22,500.00 | |
| | Meals: 2G Tables: Creating Good Governance | | | | | | | | | | | | | | | | | |
| | Breakthroughs | LGMED | Shopping | 6-Feb | 10-Feb | 10-Feb | 16-Feb | 16-Feb | 16-Feb | 28-Feb | 28-Feb | GOP | 32,000.00 | 32,000.00 | | 32,000.00 | 32,000.00 | |
| | Supplies for RO | All Divisions | Shopping | 7-Feb | 13-Feb | 13-Feb | 14-Feb | 14-Feb | 14-Feb | 1-Mar | 1-Mar | GOP | 21,000.00 | 21,000.00 | | 20,764.00 | 20,764.00 | |
| | Meter Measuring Wheel | PDMU | Shopping | 13-Feb | 17-Feb | 20-Feb | 20-Feb | 20-Feb | 20-Feb | 31-Mar | 31-Mar | GOP | 30,000.00 | 30,000.00 | | 29,800.00 | 29,800.00 | |
| | Supplies: CLUP Clinique | LGCCD | Shopping | 7-Feb | 13-Feb | 13-Feb | 14-Feb | 14-Feb | 14-Feb | 17-Feb | 17-Feb | GOP | 2,765.00 | 2,765.00 | | 2,765.00 | 2,765.00 | |
| | Supplies: LTIA Conference | LGMED | Shopping | 3-Feb | 10-Feb | 10-Feb | 14-Feb | 14-Feb | 14-Feb | 17-Feb | 17-Feb | GOP | 8,000.00 | 8,000.00 | | 7,900.00 | 7,900.00 | |
| | Supplies : DRR Road Map & DRR Operation | LGMED | Shopping | 6-Feb | 10-Feb | 10-Feb | 14-Feb | 14-Feb | 14-Feb | 17-Feb | 17-Feb | GOP | 5,000.00 | 5,000.00 | | 4,800.00 | 4,800.00 | |
| | Supplies: Consultation meeting CBRP | LGCCD | Shopping | 6-Feb | 10-Feb | 10-Feb | 14-Feb | 14-Feb | 14-Feb | 15-Feb | 15-Feb | GOP | 13,500.00 | 13,500.00 | | 13,345.00 | 13,345.00 | |

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| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | ACTUAL PROCUREMENT ACTIVITY | | | | | | | | Source of Funds | ABC (Php) | | | Contract Cost (Php) | | | |
|------------|--|--------------|---------------------|-----------------------------|-------------------|------------------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|-----------|------------|------------|---------------------|------------|------------|--|
| | | | | Ads/Post of IAEB | Eligibility Check | Sub/Open of Bids | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | |
| | Auto Parts & Oil Filter | FAD | Shopping | 20-Mar | 24-Mar | 24-Mar | 24-Mar | 24-Mar | 24-Mar | 24-Mar | 11-Apr | 11-Apr | GOP | 28,000.00 | 28,000.00 | | 26,490.00 | 26,490.00 | |
| | Auto tires | FAD | Shopping | 1-Mar | 8-Mar | 24-Mar | 24-Mar | 24-Mar | 24-Mar | 24-Mar | 11-Apr | 11-Apr | GOP | 24,500.00 | 24,500.00 | | 24,500.00 | 24,500.00 | |
| | Calibration of Injection pump | FAD | Shopping | 24-Mar | 31-Mar | 31-Mar | 31-Mar | 31-Mar | 31-Mar | 31-Mar | 15-Apr | 15-Apr | GOP | 14,500.00 | 14,500.00 | | 14,500.00 | 14,500.00 | |
| | 30 pcs 1TB external drive (CBMS-APP) | LGCDD | Small Value | 22-Mar | 29-Mar | 29-Mar | 31-Mar | 31-Mar | 31-Mar | 31-Mar | 10-May | 10-May | GOP | 96,000.00 | 96,000.00 | | 96,000.00 | 96,000.00 | |
| | 6 tablet with powerbank (CBMS-APP) | LGCDD | Small Value | 22-Mar | 29-Mar | 29-Mar | 31-Mar | 31-Mar | 31-Mar | 31-Mar | 10-May | 10-May | GOP | 120,000.00 | 120,000.00 | | 119,940.00 | 119,940.00 | |
| | Auto Parts | FAD | Shopping | 27-Mar | 30-Mar | 30-Mar | 31-Mar | 31-Mar | 31-Mar | 31-Mar | 15-Apr | 15-Apr | GOP | 13,000.00 | 13,000.00 | | 12,700.00 | 12,700.00 | |
| | Supplies: CBMS | LGCDD | Shopping | 27-Mar | 31-Mar | 31-Mar | 3-Apr | 3-Apr | 3-Apr | 3-Apr | 15-Apr | 15-Apr | GOP | 25,000.00 | 25,000.00 | | 24,360.00 | 24,360.00 | |
| | Emergency Lights & manual Fire alarm | FAD | Shopping | 21-Mar | 27-Mar | 27-Mar | 4-Apr | 4-Apr | 4-Apr | 4-Apr | 10-Apr | 10-Apr | GOP | 50,000.00 | 50,000.00 | | 49,430.00 | 49,430.00 | |
| | Auto Parts | FAD | Shopping | 30-Mar | 5-Apr | 5-Apr | 5-Apr | 5-Apr | 5-Apr | 5-Apr | 26-Apr | 26-Apr | GOP | 13,000.00 | 13,000.00 | | 12,070.00 | 12,070.00 | |
| | Supplies for RO | All Division | Shopping | 3-Apr | 7-Apr | 7-Apr | 7-Apr | 7-Apr | 7-Apr | 7-Apr | 20-Apr | 20-Apr | GOP | 50,000.00 | 50,000.00 | | 49,200.00 | 49,200.00 | |
| | Venue & accomodation: Mobilizing Partners for Community Involvement for CBRP | | | | | | | | | | | | | | | | | | |
| | the TCMP Way | LGCDD | Small Value | 4-Apr | 12-Apr | 12-Apr | 17-Apr | 17-Apr | 17-Apr | 17-Apr | 21-Apr | 21-Apr | GOP | 280,000.00 | 280,000.00 | | 103,750.00 | 103,750.00 | |
| | Repair & rehabilitation of Female CR | FAD | Small Value | 23-Mar | 3-Apr | 3-Apr | 12-Apr | 12-Apr | 12-Apr | 12-Apr | 22-Jun | 22-Jun | GOP | 385,000.00 | 385,000.00 | | 383,000.00 | 383,000.00 | |
| | Supplies for RO | FAD | Shopping | 5-Apr | 11-Apr | 11-Apr | 12-Apr | 12-Apr | 12-Apr | 12-Apr | 2-May | 2-May | GOP | 50,000.00 | 50,000.00 | | 49,884.00 | 49,884.00 | |
| | Laptop for PDMU | PDMU | Shopping | 5-Apr | 11-Apr | 11-Apr | 12-Apr | 12-Apr | 12-Apr | 12-Apr | 22-May | 22-May | GOP | 45,890.00 | 45,890.00 | | 45,890.00 | 45,890.00 | |
| | Repair and Refill of Freon (City DILG) | CITY DILG | Shopping | 5-Apr | 11-Apr | 11-Apr | 12-Apr | 12-Apr | 12-Apr | 12-Apr | 15-Apr | 15-Apr | GOP | 4,500.00 | 4,500.00 | | 4,300.00 | 4,300.00 | |
| | Printing of Project Mgt Manual | PDMU | Shopping | 7-Apr | 12-Apr | 12-Apr | 17-Apr | 17-Apr | 17-Apr | 17-Apr | 20-Apr | 20-Apr | GOP | 13,500.00 | 13,500.00 | | 13,500.00 | 13,500.00 | |
| | Meals: SFS & DED Clinique (Municipality of Villareal, Samar) | PDMU | Shopping | 7-Apr | 12-Apr | 12-Apr | 17-Apr | 17-Apr | 17-Apr | 17-Apr | 21-Apr | 21-Apr | GOP | 45,000.00 | 45,000.00 | | 45,000.00 | 45,000.00 | |
| | Meals: MANCOM | FAD | Shopping | 4-Apr | 11-Apr | 11-Apr | 14-Apr | 14-Apr | 14-Apr | 14-Apr | 18-Apr | 18-Apr | GOP | 22,500.00 | 22,500.00 | | 22,500.00 | 22,500.00 | |
| | Meals: Peace & Prosperity Plan for R08, RTWG | LGMED | Shopping | 3-Apr | 12-Apr | 12-Apr | 12-Apr | 12-Apr | 12-Apr | 12-Apr | 17-Apr | 17-Apr | GOP | 40,000.00 | 40,000.00 | | 40,000.00 | 40,000.00 | |
| | Meals: Mobilizing partners for Community Involvement for CBRP-the TCMP Way | LGCDD | Shopping | 7-Apr | 11-Apr | 11-Apr | 12-Apr | 12-Apr | 12-Apr | 12-Apr | 17-Apr | 17-Apr | GOP | 285,000.00 | 285,000.00 | | 195,000.00 | 195,000.00 | |
| | Supplies for Locally funded Project | PDMU | Shopping | 4-Apr | 11-Apr | 11-Apr | 12-Apr | 12-Apr | 12-Apr | 12-Apr | 10-May | 10-May | GOP | 14,000.00 | 14,000.00 | | 13,000.00 | 13,000.00 | |
| | Supplies: LTIA Assessment | LGMED | Shopping | 3-Apr | 7-Apr | 7-Apr | 12-Apr | 12-Apr | 12-Apr | 12-Apr | 15-Jun | 15-Jun | GOP | 2,000.00 | 2,000.00 | | 1,905.00 | 1,905.00 | |
| | Meals: MANCOM | FAD | Shopping | 19-Apr | 24-Apr | 24-Apr | 26-Apr | 26-Apr | 26-Apr | 26-Apr | 3-May | 3-May | GOP | 25,000.00 | 25,000.00 | | 25,000.00 | 25,000.00 | |
| | Supplies: SFS & DED Clinique | PDMU | Shopping | 26-Apr | 3-May | 3-May | 8-May | 8-May | 8-May | 8-May | 15-Jun | 15-Jun | GOP | 20,000.00 | 20,000.00 | | 19,000.00 | 19,000.00 | |
| | Supplies: Locally Funded Projects | PDMU | Shopping | 27-Apr | 4-May | 4-May | 8-May | 8-May | 8-May | 8-May | 5-Jul | 5-Jul | GOP | 44,838.00 | 44,838.00 | | 44,838.00 | 44,838.00 | |
| | Engine Oil, Oil Filter, Fuel Filter | FAD | Shopping | 2-May | 8-May | 8-May | 8-May | 8-May | 8-May | 8-May | 17-May | 17-May | GOP | 40,000.00 | 40,000.00 | | 33,250.00 | 33,250.00 | |
| | Auto Parts | FAD | Shopping | 4-May | 8-May | 8-May | 8-May | 8-May | 8-May | 8-May | 17-May | 17-May | GOP | 2,500.00 | 2,500.00 | | 2,350.00 | 2,350.00 | |
| | Brake fluid, brake shoe, brake pad | FAD | Shopping | 2-May | 8-May | 8-May | 8-May | 8-May | 8-May | 8-May | 17-May | 17-May | GOP | 5,840.00 | 5,840.00 | | 5,840.00 | 5,840.00 | |
| | Monitor | LGCDD | Shopping | 2-May | 8-May | 8-May | 8-May | 8-May | 8-May | 8-May | 28-Jun | 28-Jun | GOP | 5,000.00 | 5,000.00 | | 4,484.00 | 4,484.00 | |
| | 15 pcs mirror for DILG Dorm | FAD | Shopping | 2-May | 8-May | 8-May | 9-May | 9-May | 9-May | 9-May | 12-May | 12-May | GOP | 30,000.00 | 30,000.00 | | 28,425.00 | 28,425.00 | |

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|------------|--|---------------|---------------------|-----------------------------|-------------------|------------------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|------------|------------|----|---------------------|------------|----|
| | | | | Ads/Post of IAEB | Eligibility Check | Sub/Open of Bids | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO |
| | Water tank (1500ltrs) & garden hose | FAD | Shopping | 11-Apr | 17-Apr | 17-Apr | 9-May | 9-May | 9-May | 2-Jun | 2-Jun | GOP | 19,000.00 | 19,000.00 | | 18,509.75 | 18,509.75 | |
| | Sala set for DILG Dorm | FAD | Shopping | 11-May | 15-May | 15-May | 15-May | 15-May | 15-May | 18-May | 18-May | GOP | 35,000.00 | 35,000.00 | | 30,595.00 | 30,595.00 | |
| | Meals: 51st batch LGOOs II & III Training | | | | | | | | | | | | | | | | | |
| | Component I | LGCCD | Shopping | 9-May | 14-May | 14-May | 15-May | 15-May | 15-May | 2-Jun | 2-Jun | GOP | 41,400.00 | 41,400.00 | | 41,400.00 | 41,400.00 | |
| | Meals: Retooling on the Enhanced | | | | | | | | | | | | | | | | | |
| | BPLS cum BPLS Coaches Conference | LGCCD | Shopping | 12-May | 15-May | 15-May | 15-May | 15-May | 15-May | 26-May | 26-May | GOP | 31,500.00 | 31,500.00 | | 31,416.00 | 31,416.00 | |
| | Auto Tires (Nissan SDA-895) | FAD | Shopping | 12-May | 19-May | 19-May | 19-May | 19-May | 19-May | 2-Jun | 2-Jun | GOP | 41,400.00 | 41,400.00 | | 37,200.00 | 37,200.00 | |
| | Auto parts | FAD | Shopping | 12-May | 19-May | 19-May | 19-May | 19-May | 19-May | 2-Jun | 2-Jun | GOP | 7,500.00 | 7,500.00 | | 7,350.00 | 7,350.00 | |
| | Repair & Maintenance of DILG Dorm | FAD | Small Value | 16-May | 24-May | 24-May | 24-May | 24-May | 24-May | 22-Jun | 22-Jun | GOP | 84,000.00 | 84,000.00 | | 83,500.00 | 83,500.00 | |
| | Auto Tires (Toyota YT-1877) | FAD | Shopping | 12-May | 19-May | 19-May | 25-May | 25-May | 25-May | 2-Jun | 2-Jun | GOP | 40,000.00 | 40,000.00 | | 35,200.00 | 35,200.00 | |
| | Supplies: Gender Sensitivity Seminar & Capability Trng on the review of GAD Plan | | | | | | | | | | | | | | | | | |
| | & Budget Accomplishment Report | LGMED | Shopping | 23-May | 26-May | 26-May | 26-May | 26-May | 26-May | 2-Jun | 2-Jun | GOP | 4,500.00 | 4,500.00 | | 3,025.00 | 3,025.00 | |
| | Car aircon repair(SGJ-692) | FAD | Shopping | 4-May | 9-May | 9-May | 26-May | 26-May | 26-May | 14-Jun | 14-Jun | GOP | 7,000.00 | 7,000.00 | | 11,200.00 | 11,200.00 | |
| | Supplies: Retooling on the Enhanced | | | | | | | | | | | | | | | | | |
| | BPLS cum BPLS Coaches Conference | LGCCD | Shopping | 22-May | 25-May | 25-May | 26-May | 26-May | 26-May | 2-Jun | 2-Jun | GOP | 8,000.00 | 8,000.00 | | 7,975.00 | 7,975.00 | |
| | Meals: Gender Sensitivity Seminar & Capability Trng on the review of GAD Plan | | | | | | | | | | | | | | | | | |
| | & Budget Accomplishment Report | LGMED | Shopping | 16-May | 19-May | 19-May | 19-May | 19-May | 19-May | 25-May | 25-May | GOP | 49,950.00 | 49,950.00 | | 49,940.00 | 49,940.00 | |
| | Meals & Accommodation: Training of LRIs | | | | | | | | | | | | | | | | | |
| | for the implementation of 2017 CSIS | LGMED | Shopping | 16-May | 24-May | 24-May | 26-May | 26-May | 26-May | 29-May | 29-May | GOP | 428,000.00 | 428,000.00 | | 426,000.00 | 426,000.00 | |
| | Digital Scanner (3 units) | LGMED | Shopping | 27-Apr | 8-May | 8-May | 30-May | 30-May | 30-May | 5-Jun | 5-Jun | GOP | 85,000.00 | 85,000.00 | | 85,500.00 | 85,500.00 | |
| | Digital Voice Recorder: Training of LRIs | | | | | | | | | | | | | | | | | |
| | for the implementation of 2017 CSIS | LGMED | Shopping | 19-May | 24-May | 24-May | 31-May | 31-May | 31-May | 10-Jul | 10-Jul | GOP | 7,000.00 | 7,000.00 | | 4,948.00 | 4,948.00 | |
| | External Hard drive, 2TB (For RPOC) | LGMED | Shopping | 18-May | 23-May | 23-May | 31-May | 31-May | 31-May | 10-Jul | 10-Jul | GOP | 10,000.00 | 10,000.00 | | 8,043.00 | 8,043.00 | |
| | Meals & Accommodation: Workshop on the conduct of GEOTAGGING for PAMANA | | | | | | | | | | | | | | | | | |
| | project | LGMED | Shopping | 23-May | 31-May | 31-May | 1-Jun | 1-Jun | 1-Jun | 9-Jun | 9-Jun | GOP | 324,000.00 | 324,000.00 | | 329,400.00 | 329,400.00 | |
| | Steel Cabinets | FAD | Shopping | 26-May | 31-May | 31-May | 1-Jun | 1-Jun | 1-Jun | 9-Jun | 9-Jun | GOP | 16,000.00 | 16,000.00 | | 19,300.00 | 19,300.00 | |
| | Car aircon repair(SFD-217) | FAD | Shopping | 19-May | 26-May | 26-May | 1-Jun | 1-Jun | 1-Jun | 9-Jun | 9-Jun | GOP | 5,500.00 | 5,500.00 | | 7,600.00 | 7,600.00 | |
| | Voice Recorder & Digital Camera | FAD/Personnel | Shopping | 26-May | 1-Jun | 1-Jun | 1-Jun | 1-Jun | 1-Jun | 9-Jun | 9-Jun | GOP | 40,000.00 | 40,000.00 | | 28,498.00 | 28,498.00 | |
| | Van Rental | LGMED | Shopping | 29-May | 2-Jun | 2-Jun | 2-Jun | 2-Jun | 2-Jun | 9-Jun | 9-Jun | GOP | 4,500.00 | 4,500.00 | | 4,500.00 | 4,500.00 | |
| | External Hard drive, 1TB | FAD/Personnel | Shopping | 26-May | 1-Jun | 1-Jun | 1-Jun | 1-Jun | 1-Jun | 9-Jun | 9-Jun | GOP | 4,000.00 | 4,000.00 | | 3,149.00 | 3,149.00 | |
| | Portable LTE WIFI | LGMED | Shopping | 19-May | 26-May | 26-May | 5-Jun | 5-Jun | 5-Jun | 9-Jun | 9-Jun | GOP | 5,500.00 | 5,500.00 | | 5,300.00 | 5,300.00 | |
| | Supplies for Personnel Section | FAD/Personnel | Shopping | 5-Jun | 8-Jun | 8-Jun | 9-Jun | 9-Jun | 9-Jun | 14-Jun | 14-Jun | GOP | 2,500.00 | 2,500.00 | | 2,291.00 | 2,291.00 | |

DEPARTMENT OF THE INTERIOR AND LOCAL GOVERNMENT
Region 08, Tacloban City


PROCUREMENT MONITORING REPORT - 1st Semester 2017

| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Procurement | ACTUAL PROCUREMENT ACTIVITY | | | | | | | | Source of Funds | ABC (Php) | | | Contract Cost (Php) | | | |
|------------|--|----------------|---------------------|-----------------------------|-------------------|------------------|-----------------|------------------|-------------------|---------------------|-------------------------|-----------------|-----------|------------|------------|---------------------|------------|------------|--|
| | | | | Ads/Post of IAEB | Eligibility Check | Sub/Open of Bids | Notice of Award | Contract Signing | Notice to Proceed | Delivery Completion | Inspection & Acceptance | | Total | MOOE | CO | Total | MOOE | CO | |
| | Supplies: GEO-Tagging for PAMANA Project | LG MED | Shopping | 5-Jun | 8-Jun | 8-Jun | 9-Jun | 9-Jun | 9-Jun | 9-Jun | 14-Jun | 14-Jun | GOP | 5,500.00 | 5,500.00 | | 5,488.00 | 5,488.00 | |
| | Meals & Accommodation: Orientation on the Innovative Solution Bank | LG CDD | Small Value | 2-Jun | 12-Jun | 12-Jun | 13-Jun | 13-Jun | 13-Jun | 13-Jun | 14-Jun | 14-Jun | GOP | 136,000.00 | 136,000.00 | | 122,400.00 | 122,400.00 | |
| | Digital Scanner (3 units) | Prov'l Offices | Small Value | 27-Apr | 8-May | 8-May | 13-May | 13-May | 13-May | 13-May | 14-Jun | 14-Jun | GOP | 85,500.00 | 85,500.00 | | 85,500.00 | 85,500.00 | |
| | Meals Re: Orientation on MASA MASID | LG MED | Small Value | 7-Jun | 14-Jun | 14-Jun | 15-Jun | 15-Jun | 15-Jun | 15-Jun | 15-Jun | 15-Jun | GOP | 60,000.00 | 60,000.00 | | 45,000.00 | 45,000.00 | |
| | Supplies: Orientation on the Innovative Solution Bank | LG CDD | Shopping | 8-Jun | 14-Jun | 14-Jun | 15-Jun | 15-Jun | 15-Jun | 15-Jun | 16-Jun | 16-Jun | GOP | 10,000.00 | 10,000.00 | | 8,120.00 | 8,120.00 | |
| | Laminated Car windshield w/ tint | FAD | Shopping | 23-May | 29-May | 29-May | 10-Jun | 15-Jun | 15-Jun | 15-Jun | 20-Jun | 20-Jun | GOP | 8,500.00 | 8,500.00 | | 8,500.00 | 8,500.00 | |
| | Meals & Accommodation: Writeup on the formulation of LIIC | LG CDD | Small Value | 7-Jun | 19-Jun | 19-Jun | 19-Jun | 19-Jun | 19-Jun | 19-Jun | 20-Jun | 20-Jun | GOP | 61,100.00 | 61,100.00 | | 60,250.00 | 60,250.00 | |
| | Meals: Monitoring and Reporting System | LG MED | Shopping | 14-Jun | 19-Jun | 19-Jun | 19-Jun | 19-Jun | 19-Jun | 19-Jun | 20-Jun | 20-Jun | GOP | 6,800.00 | 6,800.00 | | 6,800.00 | 6,800.00 | |
| | Meals: Orientation on the Policy Guidelines & Procedures for FY 2017 | | | | | | | | | | | | | | | | | | |
| | LGSF-ADM Program | PDMU | Small Value | 13-Jun | 20-Jun | 20-Jun | 21-Jun | 21-Jun | 21-Jun | 21-Jun | 22-Jun | 22-Jun | GOP | 72,000.00 | 72,000.00 | | 72,000.00 | 72,000.00 | |
| | Supplies: Orientation on the Innovative Solution Bank | LG CDD | Shopping | 8-Jun | 14-Jun | 14-Jun | 15-Jun | 15-Jun | 15-Jun | 15-Jun | 21-Jun | 21-Jun | GOP | 10,500.00 | 10,500.00 | | 10,500.00 | 10,500.00 | |
| | Glass Partition/Cubicle w/ analog frame | IT | Small Value | 9-Jun | 23-Jun | 23-Jun | 24-Jun | 24-Jun | 24-Jun | 24-Jun | 26-Jun | 26-Jun | GOP | 75,000.00 | 75,000.00 | | 75,000.00 | 75,000.00 | |
| | Supplies: COA | COA | Shopping | 8-Jun | 14-Jun | 14-Jun | 23-Jun | 23-Jun | 23-Jun | 23-Jun | 29-Jun | 29-Jun | GOP | 22,000.00 | 22,000.00 | | 21,811.00 | 21,811.00 | |
| | Supplies: Local Governance CSO & Media | LG CDD | Shopping | 22-May | 29-May | 29-May | 9-Jun | 9-Jun | 9-Jun | 9-Jun | 29-Jun | 29-Jun | GOP | 21,700.00 | 21,700.00 | | 21,690.00 | 21,690.00 | |
| | Supplies: RPOC Meeting | LG MED | Shopping | 26-May | 5-Jun | 5-Jun | 23-Jun | 23-Jun | 23-Jun | 23-Jun | 29-Jun | 29-Jun | GOP | 2,840.00 | 2,840.00 | | 2,840.00 | 2,840.00 | |
| | Supplies: RPOC Meeting | LG MED | Shopping | 26-May | 5-Jun | 5-Jun | 23-Jun | 23-Jun | 23-Jun | 23-Jun | 29-Jun | 29-Jun | GOP | 1,300.00 | 1,300.00 | | 1,299.00 | 1,299.00 | |
| | Installation of Airconditioning unit DORM | FAD | Shopping | 13-Jun | 19-Jun | 19-Jun | 23-Jun | 23-Jun | 23-Jun | 23-Jun | 29-Jun | 29-Jun | GOP | 49,500.00 | 49,500.00 | | 49,500.00 | 49,500.00 | |
| | Office table | DILG-Ormoc | Shopping | 29-May | 7-Jun | 7-Jun | 28-Jun | 28-Jun | 28-Jun | 28-Jun | 29-Jun | 29-Jun | GOP | 20,000.00 | 20,000.00 | | 15,570.00 | 15,570.00 | |

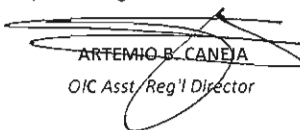
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By Authority of the Regional Director:


ARTEMIO B. CANAJA
OIC Asst. Reg'l Director