

ANNEX B

Department of Information and Communications Technology Procurement Monitoring Report as of December 31, 2017

Code (UAC S/PA)	Procurement Program/Project	PNM/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)					
				Pre-Proc Conference	Advs/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/Completion	Inspection & Acceptance	Total	MOOE	CO	Total		MOOE	CO	Pre-bid Conf	Eligibility Check	Sub/Open of Bids		Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)		
COMPLETED PROCUREMENT ACTIVITIES																																
	Supply and Delivery of One (1) Lot Brand New Laptops for Free Wi-Fi Internet Access in Public Places Project	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	Jan 25, 17	Feb 10, 17	Feb 20, 17	Mar 8, 17	Mar 18, 17	May 5, 17	Jun 16, 17	Oct 26, 17	Dec 20, 17	Dec 21, 17	Feb 28, 18	Free Wi-Fi Project	Php1,403,812.80		Php1,403,812.80	Php1,240,239.00		Php1,240,239.00	COA, CIOFF, PCS, IECEP	Feb 17, 17		Feb 17, 17							
	Emergency Purchase of Precision Air Conditioning Units (FACUs) System for NGDC-1	NGDC - PMT	Emergency Cases	Mar 27, 17	N/A	N/A	Apr 6, 17	Apr 7, 17	May 3, 17	May 13, 17	Jul 18, 17	Jun 18, 17	Aug 1, 17	Jan 4, 18	2016 NSDC Local Fund	Php8,403,333.33		Php8,403,333.33	Php6,596,183.28		Php6,596,183.28	COA	N/A		N/A							
Total Allocated Budget of Procurement Activities																Php9,807,146.13																
Total Contract Price of Procurement Activities Conducted																	Php6,496,422.28															
Total Savings (Total Allocated Budget - Total Contract Price)																Php3,310,723.85																
ON-GOING PROCUREMENT ACTIVITIES																																
	Procurement of Municipal IP Transport Services Phase 2 (IPTM2) - Batangas	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	Feb 24, 16	Feb 29, 16	Mar 9, 16	Apr 15, 16	Apr 18, 16	Apr 28, 16	Aug 22, 16	Dec 29, 16	Mar 15, 17		Free Wi-Fi Project	Php22,462,800.00	Php22,462,800.00		Php10,180,160.00	Php10,180,160.00	COA, CIOFF, PCS, IECEP	Mar 2, 17		Mar 2, 17									
	Procurement of Phase 2 IP Domestic Transport (IPTD2) Service - Visayas Island Group (REBID)	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	Aug 3, 16	Aug 9, 16	Aug 16, 16	Aug 30, 16	Sep 1, 16	Nov 15, 16	Jan 19, 17	Dec 29, 17	Feb 8, 18		Free Wi-Fi Project	Php19,872,000.00	Php19,872,000.00		Php15,189,600.00	Php15,189,600.00	COA, CIOFF, PCS, IECEP	Aug 17, 17		Aug 17, 17									
	Procurement Site IP Transport Service Phase IC (IPTIS) (NEGO) CEBU	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	N/A	Jul 25, 16	Aug 3, 16	Aug 30, 16	Dec 20, 16	Jan 28, 17	Sep 27, 17	Dec 29, 17	Feb 8, 18		Free Wi-Fi Project	Php22,824,000.00	Php16,982,000.00		Php7,820,909.09	Php7,820,909.09	COA, CIOFF, PCS, IECEP	Aug 1, 16		Aug 1, 16	Aug 17, 16								
	Procurement Site IP Transport Service Phase IC (IPTIS) (NEGO) DAVAO	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	N/A	Jul 29, 16	Aug 3, 16	Aug 30, 16	Dec 20, 16	Jan 28, 17	Sep 27, 17	Dec 29, 17	Feb 6, 18		Free Wi-Fi Project	Php22,824,000.00	Php16,982,000.00		Php7,817,272.73	Php7,817,272.73	COA, CIOFF, PCS, IECEP	Aug 1, 16		Aug 1, 16	Aug 17, 16								
	Procurement of System Management and Access 2 (SMA2) Service (REBID)	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	Jul 20, 16	Jul 26, 16	Aug 3, 16	Oct 14, 16	Oct 20, 16	Jan 16, 17	Aug 4, 17	Dec 19, 17	Jan 6, 18		Free Wi-Fi Project	Php440,392,500.00	Php440,392,500.00		Php373,998,168.00	Php373,998,168.00	COA, CIOFF, PCS, IECEP	Aug 1, 16		Aug 1, 16	Aug 17, 16								
	Procurement of System Management and Access 1 Part 2 (SMA1B) Service (REBID)	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	Jun 24, 16	Jun 30, 16	Jul 8, 16	Jul 20, 16	Jul 25, 16	Sep 5, 16	Dec 20, 16	Dec 29, 16	Feb 20, 17		Free Wi-Fi Project	Php243,304,070.00	Php243,304,070.00		Php243,215,172.00	Php243,215,172.00	COA, CIOFF, PCS, IECEP	Jul 5, 16		Jul 5, 16									
	Procurement of Phase 2 International IP Transport (IPTI2) Service	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	May 13, 16	May 25, 16	Jun 2, 16	Jul 8, 16	Jul 13, 16	Aug 11, 16	Nov 16, 16	Sep 11, 17	Oct 4, 17		Free Wi-Fi Project	Php92,000,000.00	Php92,000,000.00		Php47,090,000.00	Php47,090,000.00	COA, CIOFF, PCS, IECEP				Jun 15, 18	Jun 28, 18							
	Procurement of Municipal IP Transport Services Phase 3 (IPTM3)	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	May 13, 16	May 25, 16	Jun 2, 16	Jul 8, 16	Jul 13, 16	Aug 22, 16	Nov 10, 16	Dec 29, 16	May 17, 17	Aug 16, 16	Nov 11, 16	Jan 19, 17	Feb 23, 17	Aug 16, 16	Nov 11, 16	Mar 30, 16	Apr 24, 16	Php42,801,696.00	Php42,801,696.00	Php36,827,937.00	Php36,827,937.00	COA, CIOFF, PCS, IECEP	May 31, 16		May 31, 16	Jun 28, 16			
	Procurement of Municipal IP Transport Services Phase 4 (IPTM4)	Free Wi-Fi Internet Access in Public Places Project	Public Bidding	Aug 15, 16	Aug 22, 16	Aug 30, 16	Oct 6, 16	Oct 12, 16	FAILED				Jul 25, 17	Aug 15, 17	Dec 29, 17	Jan 30, 17	Apr 21, 17	Nov 27, 17			Php32,166,300.00	Php32,166,300.00	Php26,805,250.00	Php26,805,250.00	Php8,252,064.00	Php8,252,064.00	COA, CIOFF, PCS, IECEP	Aug 17, 16		Aug 17, 16		
	Repeat Order of Supply, Delivery, Installation, Testing and Acceptance of Brand New Power Generators for the Two (2) Point of Presence Sites - Cauayan, Isabela & Iloilo, PoP	Free Wi-Fi Internet Access in Public Places Project	Repeat Order	N/A	N/A	N/A	N/A	N/A	N/A	N/A	Jun 21, 17	Sep 15, 17	Oct 5, 17		Free Wi-Fi Project	Php1,556,000.00	Php1,556,000.00	Php1,556,000.00		Php1,556,000.00	COA, CIOFF, PCS, IECEP	N/A		N/A								

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Code (UAC/SIPAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity													Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Not to Proceed	Delivery/Completion	Inspection & Acceptance	Total		MOOE	CO	Total	MOOE	CO	Pre-bid Conf		Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/Completion/Acceptance (if applicable)				
	Supply and Delivery of PKI Software License and Technical Support (NEGO)	IGOV - PMT	Public Bidding	Oct 14, 16	Oct 26, 16	N/A		Nov 25, 16	Jan 25, 17	Apr 27, 17	Aug 31, 17	Dec 29, 17	Feb 7, 18			2015 PEGEX FUND	Php8,000,000.00	Php8,000,000.00		Php7,950,000.00	Php7,950,000.00		COA, CIOFF, PCS, IECEP	N/A		Oct 25, 17							
	Network Security Solutions Project for National Government Data Center 1	NGDC - PMT	Public Bidding	Mar 8, 17	Mar 27, 17	Apr 14, 17		May 18, 17	May 23, 17	Jul 18, 17	Aug 23, 17	Dec 29, 17	Jan 29, 18			2016 NGDC Local Fund	Php68,402,968.00	Php17,189,926.30	Php61,203,041.70	Php60,288,868.00	Php9,134,634.00	Php61,154,254.00	COA, CIOFF, PCS, IECEP	Mar 30, 17		May 8, 17							
	Supply, Deliver, Testing and Commissioning of Various ICT Equipment for Regional GovNet Phase 2	NGDC - PMT	Public Bidding	Aug 14, 17	Aug 18, 17	Aug 31, 17		Sep 22, 17	Oct 2, 17	Dec 20, 17	Dec 27, 17	Dec 29, 17	Feb 8, 18			2017 NGDC Local Fund	Php163,000,000.00	Php163,000,000.00		Php41,373,410.24	Php41,373,410.24		COA, CIOFF, PCS, IECEP	Aug 24, 17		Sep 11, 17							
	Construction of National Government Data Center 3 Project (REBID)	NGDC - PMT	Public Bidding	Aug 14, 17	Aug 18, 17	Aug 29, 17		Sep 22, 17	Oct 2, 17	Nov 28, 17	Dec 20, 17	Dec 29, 17	Jan 31, 18			2016 NGDC Local Fund	Php150,624,772.07	Php13,586,354.56	Php137,038,417.51	Php125,000,000.00	Php13,290,000.00	Php111,710,000.00	COA, CIOFF, PCS, IECEP	Aug 24, 17		Sep 11, 17							
	Design, Supply, Delivery, Installation, Splicing, Testing and Commissioning of Brand New Fiber Optic Cable Network in La Union (REBID)	NGDC - PMT	Public Bidding	May 18, 17	Aug 23, 17	Aug 31, 17		Sep 18, 17	Sep 26, 17	Nov 27, 17	Dec 27, 17	Dec 29, 17	Feb 6, 18			2018 NGDC Local Fund	Php34,700,000.00	Php34,700,000.00		Php30,780,957.98	Php30,760,867.98		COA, CIOFF, PCS, IECEP	Aug 24, 17		Sep 7, 17							
	Supply and Delivery of Technical Support Services on Software and Hardware Products	NGDC - PMT	Direct Contracting	Aug 16, 17	N/A	N/A		Sep 22, 17	N/A	Oct 10, 17	Dec 28, 17	Dec 29, 17	Feb 15, 18			2016 NGDC Local Fund	Php35,000,000.00	Php35,000,000.00		Php34,928,030.94	Php34,928,030.94			N/A		N/A							
	Design, Supply, Delivery, Installation, Splicing, Testing and Commissioning of Brand New Fiber Optic Cable Network in Cotabato (NEGO)	NGDC - PMT	Public Bidding	N/A	Dec 8, 17	N/A		Dec 18, 17	Dec 22, 17	Dec 27, 17	Dec 28, 17	Dec 29, 17	Feb 9, 18			2016 NGDC Local Fund	Php32,000,000.00	32,000,000.00		Php31,989,000.00	Php31,989,000.00		COA, CIOFF, PCS, IECEP	N/A		Dec 12, 17							
	Design, Supply, Delivery, Installation, Splicing, Testing and Commissioning of Brand New Fiber Optic Cable Network in Marawi (NEGO)	NGDC - PMT	Public Bidding	N/A	Dec 8, 17	N/A		Dec 18, 17	Dec 22, 17	Dec 27, 17	Dec 28, 17	Dec 29, 17	Feb 9, 18			2016 NGDC Local Fund	Php32,400,000.00	32,400,000.00		Php32,379,000.00	Php32,379,000.00		COA, CIOFF, PCS, IECEP	N/A		Dec 12, 17							
	Design, Supply, Delivery, Installation, Splicing, Testing and Commissioning of Brand New Fiber Optic Cable Network in Zamboanga (NEGO)	NGDC - PMT	Public Bidding	N/A	Dec 8, 17	N/A		Dec 18, 17	Dec 22, 17	Dec 22, 17	Dec 25, 17	Dec 29, 17	Feb 9, 18			2016 NGDC Local Fund	Php34,000,000.00	34,000,000.00		Php33,979,000.00	Php33,979,000.00		COA, CIOFF, PCS, IECEP	N/A		Dec 12, 17							
	Re-Roofing and Waterproofing of DICT Building, C.P. Garcia Avenue, Diliman, Quezon City	AFMS	Public Bidding	Jan 20, 17	Jan 30, 17	Feb 6, 17		Feb 20, 17	May 16, 17	Jun 13, 17	Jun 16, 17	Aug 11, 17	Aug 31, 17			GAA 2016	Php3,727,290.48	Php3,727,290.48		Php3,716,843.84	Php3,716,843.84		COA, CIOFF, PCS, IECEP	Jan 31, 17		Jan 31, 17							
	Next Generation Firewall Appliance (Unified Threat Management)	SIMS - NCIND	Public Bidding	Feb 13, 17 Apr 25, 17	May 9, 17	May 15, 17		May 31, 17	Jun 5, 17	Aug 25, 17	Nov 3, 17	Dec 29, 17	Jan 31, 18			GAA 2017	Php3,309,576.00	Php3,309,576.00		Php2,876,471.00	Php2,876,471.00		COA, CIOFF, PCS, IECEP	May 18, 17		May 16, 17							
	Procurement of Consultancy Services for the Integrity Test of the Existing DICT Building Structure	AFMS	Public Bidding	Feb 13, 17	Feb 25, 17	Pre Eligibility Conference Feb 27, 17		Opening of Eligibility Documents 8-Mar-2017	Shortlisting 8-Aug-17	DCBE Report - Technical Proposal 10-Aug-17	Nov 24, 17	Dec 22, 17	Dec 29, 17	Feb 1, 18			GAA 2017	Php7,396,597.60	Php7,396,597.60		Php7,392,000.00	Php7,392,000.00		COA, CIOFF, PCS, IECEP	Feb 23, 17		Jun 21, 17						
	Supply and Delivery of Webserver and Database Servers	SIDS	Public Bidding	Jul 11, 17	Jul 15, 17	Jul 24, 17		Aug 7, 17	Aug 11, 17	Oct 13, 17	Dec 8, 17	Dec 29, 17	Feb 1, 18			GAA 2017	Php2,531,569.46		Php2,591,569.46	Php2,485,714.26	Php2,485,714.26		COA, CIOFF, PCS, IECEP	Jun 21, 17		Jun 21, 17							
	Supply and Delivery of GovMail Zimbra SMS License Subscription for One (1) Year	SIMS	Public Bidding	Sep 15, 17	Sep 25, 17	Oct 2, 17		Oct 24, 17	Nov 5, 17	Dec 18, 17	Dec 29, 17	Dec 29, 17	Feb 8, 18			PEGEX Fund	Php12,113,333.33	Php12,113,333.33		Php8,400,000.00	Php8,400,000.00		COA, CIOFF, PCS, IECEP			Oct 20, 17							

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Code (UAC/SIPAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation					Remarks (Explaining changes from the APP)														
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Delivery/Completion/Acceptance (if applicable)													
	Renovation of Public Comfort Rooms of UP-OU Building	AFMS	Public Bidding	Jul 11, 17	Jul 18, 17	Jul 24, 17		Aug 9, 17	Aug 15, 17	Oct 29, 17	Dec 19, 17	Dec 29, 17	Feb 19, 18		GAA 2017	Php4,396,287.90	Php4,396,287.90		Php4,155,285.00	Php4,155,285.00		COA, CIOFF, PCS, IECEP	Jun 21, 17		Aug 3, 17																		
	Painting of Exterior and Interior Pebble Surfaces of UP-OU Building	AFMS	Public Bidding	Jul 11, 17	Jul 16, 17	Jul 24, 17		Aug 7, 17	Aug 15, 17	Oct 26, 17	Dec 19, 17	Dec 29, 17	Feb 19, 18		2016 MOOE Rental of Building with UP	Php6,632,277.15	Php6,632,277.15		Php4,763,484.48	Php4,763,484.48		COA, CIOFF, PCS, IECEP	Jun 21, 17		Jun 21, 17																		
	Supply, Delivery and Installation of Thin Client Packages	TECH/D	Public Bidding	Jul 12, 17	Jul 18, 17	Jul 26, 17		Aug 8, 17	Aug 15, 17	Nov 10, 17	Dec 12, 17	Dec 29, 17	Jan 19, 18		GAA 2016	Php20,448,000.00		Php20,448,000.00	Php20,394,900.00		Php20,394,900.00		COA, CIOFF, PCS, IECEP	Jun 21, 17		Jun 21, 17																	
	Supply, Delivery, Installation and Configuration of IP Telephony Equipment for DICT (NEGO)	SIMS	Public Bidding	Jul 12, 17	Jul 18, 17	Pre Negn 7/26/2017		Aug 8, 17	Sep 8, 17	Nov 17, 17	Dec 27, 17	Dec 31, 17	Feb 5, 18		GAA 2017	Php1,831,000.00	Php200,000.00	Php1,631,000.00	Php1,031,819.00		Php1,031,819.00		COA, CIOFF, PCS, IECEP	Jun 21, 17		Jun 21, 17																	
	Supply and Delivery of Red Hat Licenses Renewal	SIMS	Public Bidding	Sep 15, 17	Sep 25, 17	Oct 2, 17		Oct 25, 17	Nov 8, 17	Dec 21, 17	Dec 28, 17	Dec 29, 17	Feb 8, 18		2018 PEG/EX FUND	Php1,310,848.00	Php1,310,848.00		Php1,168,200.00	Php1,168,200.00		COA, CIOFF, PCS, IECEP			Oct 17, 17																		
	Supply and Delivery of One (1) Lot of Various ICT Equipment (NEGO)	SIMS	Public Bidding	Aug 15, 17	N/A	N/A		Oct 25, 17	N/A	Nov 29, 17	Dec 29, 17	Dec 29, 17	Jan 31, 18		2018 PEG/EX FUND	Php3,115,020.00	Php3,115,020.00		Php3,109,999.00	Php3,109,999.00		COA, CIOFF, PCS, IECEP	N/A		Oct 19, 17																		
	Supply and Delivery of GovMail Zimbra License Subscription for One Year	SIMS	Public Bidding	Sep 15, 17	Sep 25, 17	Oct 2, 17		Oct 24, 17	Oct 25, 17	Dec 29, 17	Dec 29, 17	Dec 29, 17	Feb 6, 18		2016 PEG/EX FUND	Php3,732,333.34	Php3,732,333.34		Php3,488,800.00	Php3,488,800.00		COA, CIOFF, PCS, IECEP			Oct 17, 17																		
Total Allocated Budget of On-going Procurement Activities																Php1,957,876,333.33																											

Prepared by:

[Signature]
 THELMA D. VILLAMOREL
 Supervising Administrative Officer

Recommended for Approval by:

[Signature]
 ASEC. CARLOS MAYORICO E. CALWARA
 Chairperson, BAC4/FREEWIF

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 ASEC. ALLAN S. CABANLONG
 Chairperson, BAC4/GOV

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 ASEC. ALAN A. BILOR
 Chairperson, DICTRAC

APPROVED:

[Signature]
 USEC. ELISEO M. RIO, JR.
 Head of the Procuring Entity

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