

# ANNEX B

## Civil Service Commission-National Capital Region Procurement Monitoring Report as of December 31, 2017

Code (UACSS/ AP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Inspection & Acceptance	Total	MOOE	CO	Total	MOOE	CO
	Supply of Security Services for CY 2017-2018	MSD	Public Bidding	2/13/2017	2/14/2017	2/22/2017	3/7/2017	3/7/2017	3/7/2017	3/10/2017	4/19/2017	5/9/2017	5/9/2017	5/9/2017	5/9/2017	GoP	1,200,000.00	1,200,000.00		998,312.64	998,312.64	
	Supply of Janitorial Services for CY 2017-2018	MSD	Public Bidding	3/27/2017	3/31/2017	4/7/2017	4/26/2017	4/26/2017	4/26/2017	5/2/2017	5/10/2017	5/29/2017	5/29/2017	5/29/2017	5/29/2017	GoP	1,350,000.00	1,350,000.00		1,343,149.20	1,343,149.20	
	Supply & Delivery of Toner Cartridge for leased color and monochrome printer	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/04/17	N/A	GoP	78,000.00	78,000.00		78,000.00	78,000.00	
	Supply & Delivery of Corrugated Boxes	ESD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/11/17	N/A	GoP	92,000.00	92,000.00		91,200.00	91,200.00	
	Printing Service for Racebibs with Pins & Certificate of Participation	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/11/17	N/A	GoP	944,000.00	944,000.00		586,400.00	586,400.00	
	Supply & Delivery of Pre-Printed Envelopes	ESD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/11/17	N/A	GoP	100,000.00	100,000.00		57,000.00	57,000.00	
	Supply & Delivery of Assorted Office Supplies	MSD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/12/17	N/A	GoP	32,000.00	32,000.00		20,743.00	20,743.00	
	Supply & Delivery of Carton Boxes	HRD	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/12/17	N/A	GoP	53,700.00	53,700.00		51,552.00	51,552.00	
	Supply & Delivery of Fastener and Heavy Duty Puncher	MANILA-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/12/17	N/A	GoP	171,000.00	171,000.00		34,362.00	34,362.00	
	Supply & Delivery of ID Jacket with Lace	ESD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/21/17	N/A	GoP	8,000.00	8,000.00		7,120.00	7,120.00	
	Supply & Delivery of Assorted Supplies & Materials for Construction of Cabinet	MANILA-FO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/24/17	N/A	GoP	137,032.50	137,032.50		115,564.00	115,564.00	
	Supply & Delivery of Luggage Bags	HRD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/31/17	N/A	GoP	100,000.00	100,000.00		75,500.00	75,500.00	
	Customized Flags	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	07/31/17	N/A	GoP	7,000.00	7,000.00		6,900.00	6,900.00	
	Supply & Delivery of Training Certificates	HRO	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/07/17	N/A	GoP	100,000.00	100,000.00		78,750.00	78,750.00	
	Supply & Delivery of T-Shirt with Collar for Fun Run	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/08/17	N/A	GoP	101,500.00	101,500.00		101,500.00	101,500.00	
	Supply & Delivery of Number Tags with Number Series and Pins	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/08/17	N/A	GoP	45,000.00	45,000.00		30,000.00	30,000.00	
	Supply & Delivery of Portable Circular Saw	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/08/17	N/A	GoP	12,000.00	12,000.00		9,834.00	9,834.00	
	Supply & Delivery of Paper Cups	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/08/17	N/A	GoP	60,000.00	60,000.00		45,000.00	45,000.00	
	Supply & Delivery of Acrylic Podium	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/11/17	N/A	GoP	20,000.00	20,000.00		19,300.00	19,300.00	
	Supply & Delivery of Kiln Dry Good Lumber	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/11/17	N/A	GoP	6,800.00	6,800.00		5,800.00	5,609.00	
	Supply & Delivery of Acrylic Signage	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/11/17	N/A	GoP	37,000.00	37,000.00		24,700.00	24,700.00	
	Supply & Delivery of Toilet Tissue Dispenser	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/11/17	N/A	GoP	7,500.00	7,500.00		6,750.00	6,750.00	
	Rental of LED Wall, Lights and Sound System	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	08/14/17	N/A	GoP	60,000.00	60,000.00		60,000.00	60,000.00	



	<i>Printing Service for Additional Racebibs with Pins &amp; Certificate of Participation</i>	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	108,117.50	108,117.50		108,117.50	108,117.50
	<i>Printing Service of Tarpaulins</i>	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	55,000.00	55,000.00		41,464.00	41,464.00
	<i>Supply &amp; Delivery of Party Poppers, Balloon Fillers, and Assorted Color Balloons</i>	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		12,000.00	12,000.00
	<i>Supply &amp; Delivery of Jumbo Roll Tissue</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		7,800.00	7,800.00
	<i>Printing Service of Additional Tarpaulins</i>	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	33,000.00	33,000.00		31,892.00	31,892.00
	<i>Printing Service for Another Additional Racebibs with Pins &amp; Certificate of Participation</i>	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,500.00	6,500.00		6,230.50	6,230.50
	<i>Supply &amp; Delivery of One (1) Brand New Vehicle</i>	MSD	Negotiated Procurement; Two Failed Biddings	6/21/2017	6/24/2017	7/3/2017	7/18/2017	7/18/2017	7/18/2017	7/24/2017	7/28/2017	8/29/2017	8/29/2017	8/29/2017	8/29/2017	GoP	1,600,000.00	1,600,000.00		1,373,000.00	1,373,000.00
	<i>Rental of Brand New or New Remanufactured Paper Copier</i>	MSD	Public Bidding	6/21/2017	6/23/2017	7/3/2017	7/18/2017	7/18/2017	7/18/2017	7/24/2017	7/28/2017	8/30/2017	6/30/2017	8/30/2017	8/30/2017	GoP	980,000.00	980,000.00		931,000.00	931,000.00
	<i>Supply &amp; Delivery of Ink for EPSON L800</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	65,000.00	65,000.00		35,360.00	35,360.00
	<i>Supply &amp; Delivery of Customized Mailing Envelope and Agency Letterhead</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	267,500.00	267,500.00		97,420.00	97,420.00
	<i>Supply &amp; Delivery of Hand Dryer</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	240,000.00	240,000.00		175,728.00	175,728.00
	<i>Supply &amp; Delivery of Time Recorder and Stamping Machine</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	704,000.00	704,000.00		704,000.00	704,000.00
	<i>Supply &amp; Installation of Vehicle Accessories</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	267,000.00	267,000.00		236,000.00	236,000.00
	<i>Supply of Self Adhesive Laminate</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	19,000.00	19,000.00		18,100.00	18,100.00
	<i>Supply &amp; Delivery of Toner Cartridges</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00		9,000.00	9,000.00
	<i>Supply of Metal Dry Seal</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	54,000.00	54,000.00		48,600.00	48,600.00
	<i>Supply &amp; Delivery of Glass Seal and Mock Check</i>	FOSIC	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00		7,350.00	7,350.00
	<i>Supply &amp; Delivery of Round Table</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	48,000.00	48,000.00		43,800.00	43,800.00
	<i>Supply &amp; Delivery of Electrical Materials for Hand Dryer</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		4,445.00	4,445.00
	<i>Supply &amp; Delivery of Ink for Risograph</i>	HRD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	14,590.00	14,590.00		14,590.00	14,590.00
	<i>Supply &amp; Delivery of Various Toner Cartridges</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	130,000.00	130,000.00		101,950.00	101,950.00
	<i>Supply &amp; Delivery of Numbering Machine and Trodat Ink</i>	ESD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	11,000.00	11,000.00		9,310.00	9,310.00
	<i>Supply &amp; Delivery of Sports Customized Uniforms</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	144,000.00	144,000.00		121,800.00	121,800.00
	<i>Supply &amp; Delivery of Steel Cabinets and Steel Storage Rack</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	624,000.00	624,000.00		622,700.00	622,700.00
	<i>Printing &amp; Supply of Roll-up Banner</i>	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00		10,000.00	10,000.00
	<i>Printing &amp; Supply of Tarpaulins and Sintra Board</i>	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	45,000.00	45,000.00		39,218.00	39,218.00
	<i>Supply of Single Point Water Heater</i>	MSD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	7,000.00	7,000.00		5,940.00	5,940.00
	<i>Supply of Law Books for Reference</i>	LSD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	2,540.00	2,540.00		2,540.00	2,540.00
	<i>Supply of Additional Law Books for Reference</i>	LSD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	16,976.00	16,976.00		16,976.00	16,976.00
	<i>Supply of Acrylic Plastic Clear</i>	PALD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GoP	28,000.00	28,000.00		24,600.00	24,800.00



Supply & Delivery of Sofa	OARD	SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/22/17	N/A	GoP	50,000.00	50,000.00		46,000.00	46,000.00
Supply & Delivery of Ink for Risograph	ESD	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	12/22/17	N/A	GoP	10,140.00	10,140.00		10,140.00	10,140.00
<b>Total Alloted Budget of Procurement Activities</b>																		10,333,896.00				
<b>Total Contract Price of Procurement Activites Conducted</b>																		8,764,507.84				
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																		1,569,388.16				

**ON-GOING PROCUREMENT ACTIVITIES**

<b>Total Alloted Budget of On-going Procurement Activities</b>																							

**Prepared by:**

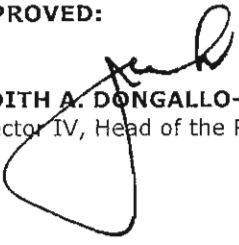
  
**MISHA LEE S. SORIANO**  
 BAC Secretariat

  
**JAMES FRAWLEY S. SAVELLANO**  
 BAC Secretariat

**Recommended for Approval by:**

  
**ATTY. KATHERINE LIMARE-DELMORO**  
 Chair, Bids and Awards Committee

**APPROVED:**

  
**JUDITH A. DONGALLO-CHICANO**  
 Director IV, Head of the Procuring Entity

N/A	N/A	N/A	N/A	N/A	N/A	N/A	
N/A	N/A	N/A	N/A	N/A	N/A	N/A	
