

COMMISSION ON AUDIT

Regional Office No. XI
Davao City

Procurement Monitoring Report as of 2nd Semester of CY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award		Contract Signing	Delivery/ Accept	
COMPLETED PROCUREMENT ACTIVITIES																																		
50202010	Seminars: Catering Services for 3rd Quarter CY 2017 Davao City Comval	COA ROXI-training	Small Value Procurement	5/22/2017	05/23-29/2017	5/30/2017	6/13/2017	6/13/2017	06/13-15/2017	06/20-22/2017	rebid	rebid	rebid	rebid	rebid	Buisness Type Income-Off-Budgetary Funds-COA RF-FEES	92,050.00	92,050.00	-	rebid	rebid	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Seminar cancelled				
			Small Value Procurement	n/a	n/a	n/a	n/a	n/a	n/a	n/a	rebid	rebid	rebid	rebid	rebid	Buisness Type Income-Off-Budgetary Funds-COA RF-FEES	697,500.00	697,500.00	-	rebid	rebid	-	n/a	n/a	n/a	n/a	n/a	n/a	n/a	Seminar cancelled				
		Davao Oriental	Public Bidding								7/24/2017	7/31/2017	7/27/2017	8/29/2017	8/29/2017	Buisness Type Income-Off-Budgetary Funds-COA RF-FEES	1,087,500.00	1,087,500.00	-			-	Baba's Foundation, Mindanao Business Council, COA Representative	n/a-rebidding	7/10/2017	7/10/2017	7/10/2017	07/11-13/2017	07/19-21/2017	7/24/2017	7/31/2017	8/29/2017	Other items for approval of additional budget due to prices quoted are higher than the ABC	
50203010	Purchase of Common-Use Supplies : re-canvass on Various cleaning items ,electrical & fixtures	COA RO XI	Small Value Procurement	3/27/2017	4/10/2017	n/a	n/a	4/26/2017	n/a	n/a	n/a	6/13/2017	n/a	not yet	not yet	RA Fund-GF-New GA-Specific Budget of NGA	26,300.00	26,300.00	-	1,585.60	1,585.60	-	COA REPRESENTATIVE	3/27/2017	n/a	n/a	4/26/2017	n/a	n/a	n/a	6/13/2017	07/10/2017	Cancelled Procurement	
50202010	Seminars: Catering Services for 4th Quarter CY 2017	COA ROXI	no action yet fr. BAC													Buisness Type Income-Off-Budgetary Funds-COA RF-FEES	2,473,300.00	2,473,300.00	-			-	COA REPRESENTATIVE	1/11/2017	1/12/2017	n/a	n/a	n/a	n/a	n/a	07/20/2017	08/16/2017		
50203220	Purchase of Common_use Supplies and Equipment: Oroit Fan, 18" metal blade, 4-speed remote switch : re-canvass	COA ROXI-ATFS	Small Value Procurement	1/11/2017	1/11/2017	n/a	n/a	01/30/2017	n/a	n/a	n/a	07/20/2017	n/a	08/16/2017	08/17/2017	Buisness Type Income-Off-Budgetary Funds-COA RF-FEES	14,000.00	14,000.00	-			-	COA REPRESENTATIVE	4/26/2017	05/17/2017	05/29/2017	05/29/2017	05/30-06/5/2017	06/14-21/2017	07/04/2017	07/13/2017	12/13/2017		
10604990	Proposed Completion of 3rd floor dormitory bldg.COA XI	COA ROXI	Public Bidding	4/26/2017	05/08/2017	05/17/2017	05/29/2017	05/29/2017	05/30/2017	06/14-21/2017	07/04/2017	07/13/2017	07/17/2017	12/13/2017	12/13/2017	RA Fund-GF-Continuing-Specific Budget of NGA	4,577,342.31	-	4,577,342.31	4,383,837.67	-	4,383,837.67	-	BABA's Foundation Mindanao Business Council PICE/ COA REPRESENTATIVE	4/26/2017	05/17/2017	05/29/2017	05/29/2017	05/30-06/5/2017	06/14-21/2017	07/04/2017	07/13/2017	12/13/2017	
50213060	Repair and Maintenance of Transportation Equipment: Repair urvan SGL739 : brake master assembly	COA ROXI-ATFS	Small Value Procurement	4/26/2017	5/19/2017	n/a	n/a	06/02/2017	n/a	n/a	n/a	07/13/2017	n/a	07/13/2017	07/14/2017	RA Fund-GF-New GA-Specific Budget of NGA	6,600.00	6,600.00	-	6,400.00	6,400.00	-	COA REPRESENTATIVE	4/26/2017	n/a	n/a	06/02/2017	n/a	n/a	n/a	07/13/2017	07/13/2017		
50213050	Repair and Maintenance of Machinery and Equipment: Repair of aircon: Fan motor, PVC board: (RTU & GSU)	COA ROXI	Small Value Procurement	5/17/2017	5/19/2017	n/a	n/a	5/29/2017	6/22/2017	n/a	n/a	7/10/2017	n/a	07/26/2017	08/09/2017	RA Fund-GF-New GA-Specific Budget of NGA	21,000.00	21,000.00	-	19,750.00	19,750.00	-	COA REPRESENTATIVE	5/17/2017	n/a	n/a	5/29/2017	6/22/2017	n/a	n/a	7/10/2017	07/26/2017		
50203010	Purchase of Common-Use Supplies:Toner TN321, black	COA RO XI	Small Value Procurement	5/22/2017	5/23/2017	n/a	n/a	6/2/2017	6/15/2017	n/a	n/a	re-canvass	n/a	re-canvass	re-canvass	Buisness Type Income-Off-Budgetary Funds-COA RF-FEES	25,800.00	25,800.00	-	-	-	-	COA REPRESENTATIVE	5/22/2017	n/a	n/a	6/2/2017	6/15/2017	n/a	n/a	re-canvass	re-canvass	re-issued PR#17-06-125 dtd 06/29/2017	
50203010	Purchase of Common-Use Supplies and Equipment: re-canvass 1st qtr supplies of CY 2017 :Big garbage bin; Led bulb; Extension cords : re-canvass	COA RO XI	Small Value Procurement	6/13/2017	6/20/2017	n/a	n/a	6/27/2017	7/4/2017	n/a	n/a	8/3/2017	n/a	8/7/2017	8/10/2017	RA Fund-GF-New GA-Specific Budget of NGA	43,650.00	43,650.00	-	14,950.00	14,950.00	-	COA REPRESENTATIVE	6/13/2017	n/a	n/a	4/26/2017	7/4/2017	n/a	n/a	8/3/2017	08/10/2017	other items cannot be awarded due to bid prices are higher than the ABC	
50213040	Repair and Maintenance of Building: Termiticide Concentrate for "Anay" Proofing @ Bodega	COA RO XI	Small Value Procurement	6/13/2017	6/23/2017	na	na	7/10/2017	7/18/2017	na	re-canvass	none	na	none	none	RA Fund-GF-New GA-Specific Budget of NGA	4,000.00	4,000.00	-	-	-	-	COA Representative	6/13/2017	na	na	7/10/2017	na	na	na	none	none	for re-evaluation due to quoted prices are higher than ABC	
50203010	Purchase of Common-use Supplies and Equipment: UPS (output: 500VA, Input : 230V)	COA RO XI	Shopping B	6/13/2017	6/14/2017	na	na	6/22/2017	6/29/2017	na	7/17/2017	7/17/2017	na	07/19/2017	07/19/2017	RA Fund-GF-New GA-Specific Budget of NGA	1,800.00	1,800.00	-	1,400.00	1,400.00	-	COA Representative	6/13/2017	na	na	6/22/2017	na	na	7/17/2017	7/17/2017	07/19/2017		

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Notice of Award	Contract Signing	Delivery/ Accept					
50202010	Seminars: Various Office Supplies: Brgy Financial Mgmt Seminar	COA RO XI	Agency to Agency Shopping B	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/28/2017	06/28/2017	Business Type Income-Off-Budgetary Funds- COA RF-FEES	230,015.00	230,015.00	-	21,229.76	21,229.76	-	COA REPRESENTATIVE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	06/28/2017	Supplies not available at DBM, to be procured from other suppliers-to be deliberated by BAC yet.					
				6/13/2017	6/23/2017	na	na	6/27/2017	7/4/2017	na	7/10/2017	7/11/2017	na	07/11/2017	07/12/2017								COA REPRESENTATIVE	6/13/2017	na	na	6/27/2017	na	na	na	na							
50213060	Repair and Maintenance of Transportation Equipment: Repair crosswind SGL 991 : auxiliary fan & relay	COA RO XI	Small Value Procurement	6/9/2017	6/14/2017	na	na	6/22/2017	7/6/2017	na	8/15/2017	8/22/2017	8/22/2017	08/22/2017	08/22/2017	RA Fund-GF-New GA-Specific Budget of NGA	2,783.00	2,783.00	-	2,500.00	2,500.00	-	COA REPRESENTATIVE	6/9/2017	na	na	6/22/2017	na	na	na	na	na						
50213050	Repair and Maintenance of Machineries and Equipment; Repair of Aircon at COA Gen. Luna : Honeywell switch	COA RO XI	Small Value Procurement	6/22/2017	6/29/2017	na	na	7/10/2017	7/18/2017	na	7/25/2017	7/31/2017	7/31/2017	08/23/2017	08/23/2017	RA Fund-GF-New GA-Specific Budget of NGA	3,850.00	3,850.00	-	3,500.00	3,500.00	-	COA REPRESENTATIVE	6/22/2017	na	na	7/10/2017	na	na	na	na	na						
50213060	Repair and Maintenance of Transportation Equipment ;Repair of Hino Bus SAA-4310: 2 side glasses	COA RO XI	Small Value Procurement	6/13/2017	6/14/2017	na	na	6/27/2017	7/5/2017	na	7/11/2017	7/12/2017	7/12/2017	07/12/2017	07/12/2017	RA Fund-GF-New GA-Specific Budget of NGA	3,000.00	3,000.00	-	2,812.50	2,812.50	-	COA REPRESENTATIVE	6/13/2017	na	na	6/27/2017	na	na	na	na	na						
50203010	Repair and Maintenance of Machineries and Equipment: Battery for UPS, 12V, 2 pcs	COA RO XI	Small Value Procurement	6/15/2017	6/19/2017	na	na	6/22/2017	7/5/2017	na	none	none	none	none	none	RA Fund-GF-New GA-Specific Budget of NGA	1,600.00	1,600.00	-	-	-	-	COA REPRESENTATIVE	6/15/2017	na	na	6/22/2017	na	na	na	na	na	cannot be awarded due to quoted price is higher than the ABC					
5029990	Hard-bound: 18 AAR & 1 ML of 19 WDs; 1 AAR of SPDA	COA RO XI	Small Value Procurement	6/22/2017	6/29/2017	na	na	7/10/2017	7/18/2017	na	7/23/2017	8/1/2017	8/1/2017	08/16/2017	08/16/2017	Internely Generated Income-Off- Budgetary Funds-Retained- Income/Fund-Receipts deposited with AGDB	6,000.00	6,000.00	-	6,000.00	6,000.00	-	COA REPRESENTATIVE	6/22/2017	na	na	7/10/2017	na	na	na	na	na						
50203210	Purchase of Common-use supplies and Equipment: Printer Ink Tank System (all-in-one) re-canvass	COA RO XI	Shopping B	7/10/2017	7/17/2017	na	na	7/28/2017	8/4/2017	na	8/15/2017	8/22/2017	8/22/2017	08/22/2017	08/22/2017	RA Fund-GF-New GA-Specific Budget of NGA	100,000.00	100,000.00	-	79,000.00	79,000.00	-	COA REPRESENTATIVE	7/10/2017	na	na	4/28/2017	na	na	na	na	na						
50203010	Purchase of Common-use supplies and Equipment: Toner TN321, black, (RTU use): re-canvass	COA RO XI	Shopping B	7/10/2017	7/10/2017	na	na	7/12/2017	7/12/2017	na	7/18/2017	7/27/2017	7/27/2017	07/27/2017	07/27/2017	Business Type Income-Off-Budgetary Funds- COA RF-FEES	30,000.00	30,000.00	-	25,800.00	25,800.00	-	COA REPRESENTATIVE	7/10/2017	na	na	7/12/2017	na	na	na	na	na						
50203010	Purchase of common use supplies for the 3rd qtr of cy 2017		Agency to Agency	7/10/2017	na			na	na		07/13/2017	07/20/2017	07/20/2017	08/02/2017	08/02/2017																							
								08/16/2017	08/25/2017		09/18/2017	10/05/2017	10/05/2017	10/25/2017	10/26/2017																							
								08/23/2017	08/29/2017		09/18/2017	09/26/2017	09/26/2017	10/04/2017	10/04/2017																							
								08/16/2017	08/29/2017		09/19/2017	09/25/2017	09/25/2017	09/22/2017	09/22/2017																							
								08/16/2017	08/29/2017		09/19/2017	09/25/2017	09/25/2017	09/28/2017	09/28/2017																							
								08/16/2017	08/29/2017		09/19/2017	10/03/2017	10/03/2017	10/04/2017	10/05/2017																							
		COA ROXI	Shopping B	7/19/2017	8/5/2017	na	na	08/16/2017	08/29/2017	na	09/19/2017	09/22/2017	09/22/2017	none	none	RA Fund-GF-New GA-Specific Budget of NGA	499,460.68	499,460.68	-	25,097.00	25,097.00	-	COA REPRESENTATIVE	7/17/2017	na	na	08/16/2017	na	na	na	na	na	PO cancelled due to none delivery despite follow-up					
								08/16/2017	09/08/2017		09/25/2017	09/28/2017	09/28/2017	10/03/2017	10/05/2017																							
								08/16/2017	09/08/2017		10/11/2017	10/14/2017	10/14/2017	11/07/2017																								
								8/16/2017	9/8/2017		9/25/2017	9/29/2017	9/29/2017	10/03/2017	10/10/2017																							
								08/16/2017	09/08/2017		09/25/2017	10/03/2017	10/03/2017	10/05/2017	10/05/2017																							
								08/16/2017	09/08/2017		10/04/2017	10/04/2017	10/04/2017	10/05/2017	10/05/2017																							
								08/16/2017	09/08/2017		11/15/2017	11/16/2017	11/16/2017	11/22/2017	11/22/2017																							
								08/16/2017	09/08/2017		11/03/2017	11/06/2017	11/06/2017	11/22/2017	11/24/2017																							
50203010	Purchase of UPS, 600Va	RD's Office	Direct Contracting Shopping B	7/10/2017	7/14/2017	na	na	07/28/2017	08/04/2017	na	08/15/2017	08/22/2017	08/22/2017	08/22/2017	08/22/2017	RA Fund-GF-New GA-Specific Budget of NGA	2,000.00	2,000.00	-	1,400.00	1,400.00	-	COA REPRESENTATIVE	7/7/2017	na	na	07/28/2017	na	na	na	na	na						

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50202010	Training supplies for Brgy Financial Management	ATFS-Training	Shopping B	7/10/2017	7/10/2017	na	na	07/12/2017	07/12/2017	na	07/14/2017	07/17/2017	07/17/2017	07/18/2017 7/17/2017	07/18/2017 07/19/2017	Business Type Income-Off-Budgetary Funds- COA RF-FEES	14,600.00	14,600.00	-	5,400.00 1,800.00 940.00	5,400.00 1,800.00 940.00	-	COA REPRESENTATIVE	7/9/2017	na	na	07/11/2017	na	na	na	na	na		
50203010	Purchase of supplies for the installation of shower heater at dormitory	ATFS-Admin	Small Value Procurement	7/10/2017	7/14/2017	na	na	07/28/2017	08/04/2017	na	none	none	none	none	none	Business Type Income-Off-Budgetary Funds- COA RF-FEES	2,400.00	2,400.00	-	-	-	-	COA REPRESENTATIVE	7/9/2017	na	na	07/28/2017	na	na	na	na	na	Cananot be awarded due to quoted price is higher than ABC	
50202010	Training supplies for Brgy Financial Management-re-canvass	ATFS-Training	Shopping B	7/10/2017	7/10/2017	na	na	07/12/2017	07/12/2017	na	07/14/2017	07/17/2017	07/17/2017	07/17/2017	07/24/2017	Business Type Income-Off-Budgetary Funds- COA RF-FEES	6,930.00	6,930.00	-	6,142.50	6,142.50	-	COA REPRESENTATIVE	7/9/2017	na	na	07/11/2017	na	na	na	na	na		
50203010	Purchase of battery for UPS (re-canvass)	ATFS and CGS	Small Value Procurement	7/19/2017	7/25/2017	na	na	08/02/2017	08/07/2017	na	08/15/2017	08/25/2017	08/25/2017	08/30/2017	08/30/2017	RA Fund-GF-New GA-Specific Budget of NGA	2,800.00	2,800.00	-	1,500.00	1,500.00	-	COA REPRESENTATIVE	7/17/2017	na	na	08/01/2017	na	na	na	na	na		
50203010	Purchase of flat cord (re-canvass)	PSAO Digos	Small Value Procurement	7/19/2017	7/25/2017	na	na	08/16/2017	08/24/2017	na	09/14/2017	09/18/2017	09/18/2017	09/28/2017	09/28/2017	RA Fund-GF-New GA-Specific Budget of NGA	4,400.00	4,400.00	-	1,950.00	1,950.00	-	COA REPRESENTATIVE	7/17/2017	na	na	08/16/2017	na	na	na	na	na		
50203010	Purchase of Hardisk	WDAG	Shopping B	7/19/2017	7/25/2017	na	na	08/02/2017	08/04/2017	na	08/15/2017	08/22/2017	08/22/2017	08/22/2017	08/22/2017	RA Fund-GF-New GA-Specific Budget of NGA	3,500.00	3,500.00	-	2,810.00	2,810.00	-	COA REPRESENTATIVE	7/17/2017	na	na	08/01/2017	na	na	na	na	na		
50203010	Common supplies for 2nd qtr-re-canvass	COA ROXI	Shopping B	7/28/2017	8/3/2017	na	na	08/09/2017	08/15/2017	na	08/25/2017	08/25/2017	08/25/2017	09/04/2017 09/05/2017	09/04/2017 09/07/2017	RA Fund-GF-New GA-Specific Budget of NGA	62,770.00	62,770.00	-	2,140.00 2,995.20	2,140.00 2,995.20	-	COA REPRESENTATIVE	7/27/2017	na	na	08/08/2017	na	na	na	na	na		
50203990	Purchase of termiticide concentrate for "anay" proofing	COA ROXI	Small Value Procurement	8/2/2017	8/4/2017	na	na	09/04/2017	09/06/2017	na	09/18/2017	09/25/2017	09/25/2017	09/25/2017	10/12/2017	RA Fund-GF-New GA-Specific Budget of NGA	4,600.00	4,600.00	-	4,000.00	4,000.00	-	COA REPRESENTATIVE	8/1/2017	na	na	08/31/2017	na	na	na	na	na		
50299020	Tarpauline for 117th CSC Anniversary	COA XI	Small Value Procurement	8/2/2017	8/4/2017	na	na	08/16/2017	08/23/2017	na	09/11/2017	09/15/2017	09/15/2017	09/15/2017	09/15/2017	RA Fund-GF-New GA-Specific Budget of NGA	1,200.00	1,200.00	-	576.00	576.00	-	COA REPRESENTATIVE	8/1/2017	na	na	08/16/2017	na	na	na	na	na		
50202010	Training supplies: battery pack, 6.8 volts, 1300 MAH	ATFS-Training	Small Value Procurement	8/9/2017	8/31/2017	na	na	09/13/2017	09/19/2017	na	09/28/2017	10/04/2017	10/04/2017	10/13/2017	10/18/2017	Business Type Income-Off-Budgetary Funds- COA RF-FEES	2,000.00	2,000.00	-	1,995.00	1,995.00	-	COA REPRESENTATIVE	8/8/2017	na	na	09/12/2017	na	na	na	na	na		
10605990	Smoke Detector (9 volts)	PSAO Comval	Small Value Procurement	10/27/2017	11/3/2017	na	na	11/08/2017	12/05/2017	na	12/12/2017	12/18/2017	12/18/2017	12/22/2017	12/22/2017	RA Fund-GF-New GA-Specific Budget of NGA	10,000.00	10,000.00	-	6,500.00	6,500.00	-	COA REPRESENTATIVE	10/26/2017	na	na	11/07/2017	na	na	na	na	na		
50213060	Repair of one unit Nissan Urvan Escapade bearing Plae No. SGL 739	ATFS	Small Value Procurement	8/9/2017	8/14/2017	na	na	08/16/2017	08/24/2017	na	09/14/2017	09/18/2017	09/18/2017	09/29/2017	09/29/2017	RA Fund-GF-New GA-Specific Budget of NGA	4,820.00	4,820.00	-	2,310.00	2,310.00	-	COA REPRESENTATIVE	8/8/2017	na	na	08/16/2017	na	na	na	na	na		
50299020	Tarpaulin for Kadayawan festival	COA XI	Small Value Procurement	8/9/2017	8/14/2017	na	na	08/16/2017	08/16/2017	na	08/16/2017	08/16/2017	08/16/2017	08/16/2017	08/16/2017	Business Type Income-Off-Budgetary Funds- COA RF-FEES	1,000.00	1,000.00	-	218.00	218.00	-	COA REPRESENTATIVE	8/8/2017	na	na	08/16/2017	na	na	na	na	na		
10605070	Wireless microphone for training (re-canvass)	ATFS-Training	Shopping B	8/23/2017	9/7/2017	na	na	9/13/2017	9/20/2017	na	10/3/2017	10/5/2017	10/5/2017	12/01/2017	12/05/2017	Business Type Income-Off-Budgetary Funds- COA RF-FEES	64,000.00	-	64,000.00	50,000.00	-	50,000.00	-	COA REPRESENTATIVE	8/22/2017	na	na	9/12/2017	na	na	na	na	na	Other supplies cannot be awarded due to quoted prices are higher than the ABC
50203010	Purchase of various comuter supplies (re-canvass)	COA ROXI	Small Value Procurement	8/23/2017	9/26/2017	na	na	9/28/2017	10/4/2017	na	10/18/2017	10/20/2017 11/6/2017	10/20/2017 10/26/2017	11/02/2017 11/06/2017	11/06/2017 11/07/2017	RA Fund-GF-New GA-Specific Budget of NGA	31,757.44	31,757.44	-	1,104.00 3,622.50	1,104.00 3,622.50	-	COA REPRESENTATIVE	8/22/2017	na	na	9/28/2017	na	na	na	na	na	Cancelled-not PhilGEPS registered	
50209090	PPR plastic cutter (manual)-re-canvass	ATFS	Small Value Procurement	8/23/2017	8/31/2017	na	na	09/13/2017	09/20/2017	na	10/05/2017	10/18/2017	10/18/2017	none	none	RA Fund-GF-New GA-Specific Budget of NGA	900.00	900.00	-	800.00	800.00	-	COA REPRESENTATIVE	8/22/2017	na	na	09/12/2017	na	na	na	na	na		
50213060	Repair of Crosswind SGL 961-replacement of water pump	ATFS	Small Value Procurement	8/23/2017	8/24/2017	na	na	09/04/2017	09/08/2017	na	09/18/2017	10/02/2017	10/02/2017	10/02/2017	10/02/2017	RA Fund-GF-New GA-Specific Budget of NGA	8,000.00	8,000.00	-	7,929.00	7,929.00	-	COA REPRESENTATIVE	8/22/2017	na	na	08/31/2017	na	na	na	na	na		
50202010	Training: Meals and Snacks for ARDIS trainers training on 09/26-27/2017	ATFS-Training	Small Value Procurement	9/4/2017	9/8/2017	na	na	09/13/2017	09/19/2017	na	09/25/2017	09/25/2017	09/25/2017	09/27/2017	09/27/2017	RA Fund-GF-New GA-Specific Budget of NGA	19,000.00	19,000.00	-	19,000.00	19,000.00	-	COA REPRESENTATIVE	8/31/2017	na	na	09/12/2017	na	na	na	na	na		
10605030	IT Equipment: printer tank system (all-in-one)	COA XI	Small Value Procurement	9/4/2017	9/8/2017	na	na	09/13/2017	09/19/2017	na	09/28/2017	09/28/2017	09/28/2017	10/12/2017	10/12/2017	RA Fund-GF-New GA-Specific Budget of NGA	27,004.17	-	27,004.17	22,770.00	0.00	22,770.00	-	COA REPRESENTATIVE	8/31/2017	na	na	09/12/2017	na	na	na	na	na	
50203220	Semi-expendable furniture for dormitory	COA Main and PSAO Tagum Dormitory	Small Value Procurement	9/20/2017	10/2/2017	na	na	10/11/2017	10/23/2017	na	11/03/2017 11/03/2017 11/03/2017	11/08/2017 11/17/2017 11/08/2017	11/08/2017 12/18/2017 12/15/2017	12/18/2017 12/15/2017 12/29/2017	12/18/2017 12/29/2017	Business Type Income-Off-Budgetary Funds- COA RF-FEES	869,450.00	869,450.00	-	185,000.00 428,745.00 22,010.00	185,000.00 428,745.00 22,010.00	-	COA REPRESENTATIVE	9/19/2017	na	na	10/10/2017	na	na	na	na	na		
50202010	Training materials:HDMI splitter and cable	ATFS-Training	Small Value Procurement	7/28/2017	9/25/2017	na	na	09/29/2017	10/04/2017	na	10/18/2017	11/07/2017	11/07/2017	11/07/2017	11/07/2017	Business Type Income-Off-Budgetary Funds- COA RF-FEES	10,580.00	10,580.00	-	8,065.00	8,065.00	-	COA REPRESENTATIVE	7/27/2017	na	na	09/28/2017	na	na	na	na	na		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)					
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Notice of Award	Contract Signing	Delivery/ Accept		
50203010	COA Flag (re-canvass)	COA XI	Small Value Procurement	7/25/2017	7/25/2017	na	na	09/29/2017	10/04/2017	na	10/18/2017	10/20/2017	10/20/2017	11/29/2017	11/29/2017	RA Fund-GF-New GA-Specific Budget of NGA	4,000.00	4,000.00	-	3,500.00	3,500.00	-	COA REPRESENTATIVE	7/24/2017	na	na	09/28/2017	na	na	na	na	na	na	Other supplies cannot be awarded due to quoted prices are higher than the ABC	
50213060	Repair of SGL 151	ATFS	Small Value Procurement	9/29/2017	10/2/2017	na	na	10/20/2017	10/25/2017	na	11/03/2017	11/16/2017	11/16/2017	11/16/2017	RA Fund-GF-New GA-Specific Budget of NGA	26,219.60	26,219.60	-	13,000.00	13,000.00	-	COA REPRESENTATIVE	9/28/2017	na	na	10/19/2017	na	na	na	na	na	na			
50203010	Office supplies for 3rd qtr. -re-canvass	COA XI	Small Value Procurement	9/29/2017	10/2/2017	na	na	10/11/2017	10/18/2017	na	11/03/2017	11/06/2017	11/06/2017	11/10/2017	11/13/2017	RA Fund-GF-New GA-Specific Budget of NGA	34,885.00	34,885.00	-	2,300.00	2,300.00	-	COA REPRESENTATIVE	9/28/2017	na	na	10/10/2017	na	na	na	na	na	na		
50202010	Catering services on Nov. 6-10, 2017 seminar	ATFS-Training	Small Value Procurement	10/20/2017	10/25/2017	na	na	10/27/2017	10/27/2017	na	11/03/2017	11/06/2017	11/06/2017	11/10/2017	11/10/2017	Business Type Income-Off-Budgetary Funds-COA RF-FEES	110,250.00	110,250.00	-	107,100.00	107,100.00	-	COA REPRESENTATIVE	10/19/2017	na	na	10/26/2017	na	na	na	na	na	na		
50203010	Various office supplies for 3rd quarter: re-canvass	COA ROXI	Shopping B	10/20/2017	10/24/2017	na	na	10/27/2017	11/07/2017	na	11/13/2017	11/15/2017	11/15/2017	11/18/2017	11/20/2017	RA Fund-GF-New GA-Specific Budget of NGA	36,371.50	36,371.50	-	28,989.20	28,989.20	-	COA REPRESENTATIVE	10/19/2017	na	na	10/26/2017	na	na	na	na	na	na		
50213060	Labor and materials for the repair of SGL 991	ATFS	Small Value Procurement	9/13/2017	9/19/2017	na	na	09/29/2017	10/04/2017	na	12/29/2017	12/29/2017	12/29/2017	12/29/2017	12/29/2017	RA Fund-GF-New GA-Specific Budget of NGA	8,969.40	8,969.40	-	7,100.00	7,100.00	-	COA REPRESENTATIVE	9/12/2017	na	na	09/28/2017	na	na	na	na	na	na		
50202010	Catering services ARDIS roll out from Nov 13 to Dec. 1, 2017	ATFS-Training	Small Value Procurement	10/27/2017	11/4/2017	na	na	11/08/2017	11/09/2017	na	11/13/2017	11/13/2017	11/13/2017	12/06/2017	12/06/2017	RA Fund-GF-New GA-Specific Budget of NGA	71,000.00	71,000.00	-	71,000.00	71,000.00	-	COA REPRESENTATIVE	10/26/2017	na	na	11/07/2017	na	na	na	na	na	na		
50299990	Christmas decors	ATFS	Small Value Procurement	11/8/2017	11/9/2017	na	na	11/17/2017	11/23/2017	na	12/05/2017	12/07/2017	12/07/2017	12/07/2017	12/7/2017	RA Fund-GF-New GA-Specific Budget of NGA	4,200.00	4,200.00	-	1,044.00	1,044.00	-	COA REPRESENTATIVE	11/7/2017	na	na	11/16/2017	na	na	na	na	na	na		
50203010	Wall clock, big for COA dorm lobby	ATFS-dormitory	Small Value Procurement	11/10/2017	11/10/2017	na	na	11/17/2017	12/06/2017	na	12/12/2017	12/12/2017	12/12/2017	12/19/2017	12/20/2017	Business Type Income-Off-Budgetary Funds-COA RF-FEES	1,500.00	1,500.00	-	1,099.50	1,099.50	-	COA REPRESENTATIVE	11/9/2017	na	na	11/16/2017	na	na	na	na	na	na		
50203010	IT supplies for 3rd quarter: re-canvass	COA ROXI	Shopping B	11/10/2017	11/10/2017	na	na	11/17/2017	12/06/2017	na	12/12/2017	12/18/2017	12/18/2017	12/20/2017	01/05/2018	RA Fund-GF-New GA-Specific Budget of NGA	42,800.00	42,800.00	-	31,328.00	31,328.00	-	COA REPRESENTATIVE	11/9/2017	na	na	11/16/2017	na	na	na	na	na	na		
50213060	Tires and battery of 3 crosswinds	ATFS	Small Value Procurement	11/17/2017	11/21/2017	na	na	11/24/2017	12/06/2017	na	12/12/2017	12/22/2017	12/22/2017	12/22/2017	12/22/2017	RA Fund-GF-New GA-Specific Budget of NGA	73,744.00	73,744.00	-	56,670.00	56,670.00	-	COA REPRESENTATIVE	11/16/2017	na	na	11/23/2017	na	na	na	na	na	na		
50599990	Flourescent led lamps	COA ROXI	Small Value Procurement	11/17/2017	11/20/2017	na	na	11/24/2017	12/05/2017	na	12/12/2017	12/18/2017	12/18/2017	12/21/2017	12/21/2017	RA Fund-GF-New GA-Specific Budget of NGA	49,995.00	49,995.00	-	49,975.00	49,975.00	-	COA REPRESENTATIVE	11/16/2017	na	na	11/23/2017	na	na	na	na	na	na		
50202010	Catering for the Orientation seminar 11/27-29/2017	COA ROXI	Small Value Procurement	11/17/2017	11/20/2017	na	na	11/24/2017	11/24/2017	na	11/24/2017	11/24/2017	11/24/2017	11/29/2017	12/01/2017	RA Fund-GF-New GA-Specific Budget of NGA	20,400.00	20,400.00	-	20,400.00	20,400.00	-	COA REPRESENTATIVE	11/16/2017	na	na	11/23/2017	na	na	na	na	na	na		
50202010	Snacks for GAD activity, recognition of retirees and loyal awarddees	COA ROXI	Small Value Procurement	12/6/2017	12/6/2017	na	na	12/11/2017	12/11/2017	na	12/12/2017	12/13/2017	12/13/2017	12/14/2017	12/14/2017	RA Fund-GF-New GA-Specific Budget of NGA	35,000.00	35,000.00	-	34,300.00	34,300.00	-	COA REPRESENTATIVE	12/5/2017	na	na	12/08/2017	na	na	na	na	na	na		
50202010	Venue, am/pm snacks and lunch for team building activity	COA ROXI	Small Value Procurement	12/4/2017	12/6/2017	na	na	12/11/2017	12/11/2017	na	12/12/2017	12/12/2017	12/12/2017	12/13/2017	12/13/2017	RA Fund-GF-New GA-Specific Budget of NGA	233,750.00	233,750.00	-	233,750.00	233,750.00	-	COA REPRESENTATIVE	12/4/2017	na	na	12/08/2017	na	na	na	na	na	na		
50299070	Newspaper subscription for CY 2018	COA ROXI	Small Value Procurement	8/17/2017	10/16/2017	na	na	10/27/2017	11/07/2017	na	12/29/2017	01/02/2018	01/02/2018	cy 2018	cy 2018	RA Fund-GF-New GA-Specific Budget of NGA	37,576.00	37,576.00	-	27,816.00	27,816.00	-	COA REPRESENTATIVE	8/16/2017	na	na	10/26/2017	na	na	na	na	na	na		
50213050	21 plates battery for generator set	COA ROXI	Small Value Procurement	11/10/2017	11/10/2017	na	na	11/17/2017	12/12/2017	na	12/29/2017	01/10/2018	01/10/2018	01/10/2018	01/10/2018	RA Fund-GF-New GA-Specific Budget of NGA	20,680.00	20,680.00	-	18,620.00	18,620.00	-	COA REPRESENTATIVE	11/9/2017	na	na	11/16/2017	na	na	na	na	na	na		
50202020	Janitorial services for CY 2018	COA ROXI	Small Value Procurement	8/17/2017	10/2/2017	na	na	10/20/2017	10/24/2017	na	12/29/2017	12/29/2017	12/29/2017	cy 2018	cy 2018	RA Fund-GF-New GA-Specific Budget of NGA	337,328.08	337,328.08	-	322,236.16	322,236.16	-	COA REPRESENTATIVE	8/16/2017	na	na	10/19/2017	na	na	na	na	na	na		
50202020	Security services for CY 2018	COA ROXI	Public Bidding	8/17/2017	9/19/2017	9/26/2017	10/9/2017	10/09/2017	10/09/2017	10/27/2017	12/01/2017	12/29/2017	12/29/2017	cy 2018	cy 2018	RA Fund-GF-New GA-Specific Budget of NGA	4,740,129.48	4,740,129.48	-	4,740,129.48	4,740,129.48	-	Baba's Foundation, Mindanao Business Council, COA Representative	8/16/2017	9/25/2017	10/6/2017	10/06/2017	10/06/2017	10/26/2017	12/01/2017	12/29/2017	cy 2018	cy 2018		
50213040	Purchase of magnetic brake contactor for elevator	COA ROXI	Small Value Procurement	12/6/2017	12/7/2017	na	na	12/11/2017	12/11/2017	na	12/12/2017	12/12/2017	12/12/2017	12/12/2017	12/12/2017	RA Fund-GF-New GA-Specific Budget of NGA	11,000.00	11,000.00	-	10,000.00	10,000.00	-	COA REPRESENTATIVE	12/5/2017	9/22/2017	na	12/08/2017	na	na	na	na	na	na		
10605020	Various equipment for Training and Dormitory	COA XI	Public Bidding	9/4/2017	9/22/2017	9/29/2017	10/11/2017	10/11/2017	11/16/2017	11/24/2017	12/15/2017	12/22/2017	12/22/2017	CY 2018	CY 2018	Business Type Income-Off-Budgetary Funds-COA RF-FEES	2,770,340.50	-	2,770,340.50	682,226.00	-	682,226.00	-	Baba's Foundation, Mindanao Business Council, COA Representative	8/31/2017	9/22/2017	9/22/2017	10/11/2017	10/11/2017	11/23/2017	12/15/2017	12/21/2017	cy 2018		cy 2018

Total Alloted Budget of Procurement Activities = 19,771,401.16
Total Contract Price of Procurement Activities Conducted = 14,357,404.42
Total Savings (Total Alloted Budget - Total Contract Price) = 5,413,996.74

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (Php)			Contract Cost (Php)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)			
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Notice of Award	Contract Signing	Delivery/ Accept
ON GOING PROCUREMENT ACTIVITIES																																	
50203010	Bath towels for dormitory	COA ROXI	Small Value Procurement	11/24/2017	12/7/2017	na	na	12/11/2017	12/12/2017	na	12/29/2017	01/10/2018	01/10/2018	not yet	not yet	Business Type Income-Off-Budgetary Funds-COA RF-FEES	20,992.50	20,992.50	-	20,700.00	20,700.00	-	COA REPRESENTATIVE	11/23/2017	na	na	12/08/2017	na	na	na	na	na	
50213040	Aircon maintenance for CY 2018	COA ROXI	Small Value Procurement	8/17/2017	10/6/2017	na	na	10/20/2017	11/06/2017	na	for signature	none yet	none yet	cy 2018	cy 2018	RA Fund-GF-New GA-Specific Budget of NGA	283,000.00	283,000.00	-	163,900.00	163,900.00	-	COA REPRESENTATIVE	8/16/2017	na	na	10/19/2017	na	na	na	na	na	
50205010	Courier services for CY 2018	COA ROXI	Small Value Procurement	8/17/2017	10/16/2017	na	na	10/27/2017	12/12/2017	na	none yet	none yet	none yet	cy 2018	cy 2018	RA Fund-GF-New GA-Specific Budget of NGA	105,000.00	105,000.00	-	-	-	-	COA REPRESENTATIVE	8/16/2017	na	na	10/26/2017	na	na	na	na	na	
50299990	Laundry services for cy 2018	COA ROXI	Small Value Procurement	8/17/2017	10/6/2017	na	na	11/10/2017	12/11/2017	na	none yet	none yet	none yet	cy 2018	cy 2018	RA Fund-GF-New GA-Specific Budget of NGA	169,000.00	169,000.00	-	-	-	-	COA REPRESENTATIVE	8/16/2017	na	na	11/09/2017	na	na	na	na	na	
50213040	Preventive maintenance services of elevator for cy 2018	COA ROXI	Small Value Procurement	8/17/2017	10/6/2017	na	na	10/20/2017	10/25/2017	na	none yet	none yet	none yet	cy 2018	cy 2018	RA Fund-GF-New GA-Specific Budget of NGA	60,000.00	60,000.00	-	-	-	-	COA REPRESENTATIVE	8/16/2017	na	na	10/19/2017	na	na	na	na	na	
50203090	Provision of fuel for cy 2018	COA ROXI	Small Value Procurement	8/17/2017	10/6/2017	na	na	10/20/2017	10/25/2017	na	for signature	for signature	none yet	cy 2018	cy 2018	RA Fund-GF-New GA-Specific Budget of NGA	327,500.00	327,500.00	-	-	-	-	COA REPRESENTATIVE	8/16/2017	na	na	10/19/2017	na	na	na	na	na	
50213060	Aircon vehicle maintenance for CY 2018	COA ROXI	Small Value Procurement	8/17/2017	10/18/2017	na	na	10/27/2017	11/07/2017	na	for signature	for signature	none yet	cy 2018	cy 2018	RA Fund-GF-New GA-Specific Budget of NGA	35,000.00	35,000.00	-	11,900.00	11,900.00	-	COA REPRESENTATIVE	8/16/2017	na	na	10/26/2017	na	na	na	na	na	
50203090	Regular vehicle maintenance for CY 2018	COA ROXI	Small Value Procurement	8/17/2017	10/16/2017	na	na	10/27/2017	12/12/2017	na	for preparation	none yet	none yet	cy 2018	cy 2018	RA Fund-GF-New GA-Specific Budget of NGA	416,178.29	416,178.29	-	-	-	-	COA REPRESENTATIVE	8/16/2017	na	na	10/26/2018	na	na	na	na	na	
50604050	Purchase of water filtration machine	COA ROXI	Small Value Procurement	10/11/2017	10/25/2017	na	na	11/08/2017	12/06/2017	na	12/18/2017	12/20/2017	12/20/2017	none yet	none	RA Fund-GF-New GA-Specific Budget of NGA	350,000.00	-	350,000.00	294,700.00	-	294,700.00	COA REPRESENTATIVE	10/10/2017	na	na	11/07/2017	na	na	na	na	na	
50202010	Training supplies: drums for copier	ATFS-Training	Small Value Procurement	11/17/2017	11/21/2017	na	na	11/24/2017	12/05/2017	na	12/12/2017	12/18/2017	12/18/2017	none yet	none	RA Fund-GF-New GA-Specific Budget of NGA	231,000.00	231,000.00	-	222,000.00	22,000.00	-	COA REPRESENTATIVE	11/16/2017	na	na	11/23/2017	na	na	na	na	na	
50202010	Training supplies: rechargeable battery for microphone	ATFS-Training	Small Value Procurement	12/11/2017	12/15/2017	na	na	12/28/2017	12/28/2017	na	12/29/2017	12/29/2017	12/29/2017	none yet	none	Business Type Income-Off-Budgetary Funds-COA RF-FEES	1,600.00	1,600.00	-	1,560.00	1,560.00	-	COA REPRESENTATIVE	12/8/2017	na	na	12/27/2017	na	na	na	na	na	
50213040	Repair of building: electrical supplies for aircon connection	COA ROXI	Small Value Procurement	12/18/2017	12/18/2017	na	na	12/28/2017	12/28/2017	na	12/29/2017	12/29/2017	12/29/2017	not yet	not yet	RA Fund-GF-New GA-Specific Budget of NGA	7,350.00	7,350.00	-	650.00	650.00	-	COA REPRESENTATIVE	12/15/2017	na	na	12/27/2017	na	na	na	na	na	Other supplies cannot be awarded due to quoted prices are higher than the ABC
50213060	Repair of SGL 991: overhauling of compressor	ATFS	Small Value Procurement	12/18/2017	12/20/2017	na	na	12/28/2017	12/28/2017	na	12/29/2017	12/29/2017	12/29/2017	not yet	not yet	RA Fund-GF-New GA-Specific Budget of NGA	5,850.00	5,850.00	-	4,500.00	4,500.00	-	COA REPRESENTATIVE	12/15/2017	na	na	12/27/2017	na	na	na	na	na	
50203990	Garden supplies: various sized pots	ATFS	Small Value Procurement	12/18/2017	12/20/2017	na	na	12/28/2017	12/28/2017	na	12/29/2017	none yet	none yet	none yet	none yet	RA Fund-GF-New GA-Specific Budget of NGA	17,500.00	17,500.00	-	16,175.00	16,175.00	-	COA REPRESENTATIVE	12/15/2017	na	na	12/27/2017	na	na	na	na	na	
50203010	Self inking and rubber stamp	NGS C7	Small Value Procurement	12/11/2017	12/15/2017	na	na	12/28/2017	12/28/2017	na	12/29/2017	none yet	none yet	none yet	none yet	RA Fund-GF-New GA-Specific Budget of NGA	1,165.00	1,165.00	-	647.50	647.50	-	COA REPRESENTATIVE	12/8/2017	na	na	12/27/2017	na	na	na	na	na	
50203010	Received Stamp	TSO	Small Value Procurement	12/11/2017	12/15/2017	na	na	12/28/2017	12/28/2017	na	12/29/2017	none yet	none yet	none yet	none yet	RA Fund-GF-New GA-Specific Budget of NGA	550.00	550.00	-	250.00	250.00	-	COA REPRESENTATIVE	12/8/2017	na	na	12/27/2017	na	na	na	na	na	
50604050	IT Equipment	COA XI	Public Bidding	10/27/2017	11/29/2017	12/6/2017	12/18/2017	12/18/2017	1/8/2018	on-going	on-going	on-going	on-going	on-going	on-going	RA Fund-GF-New GA-Specific Budget of NGA	1,975,120.00	-	1,975,120.00	on-going	-	on-going	Baba's Foundation, Mindanao Business Council, COA Representative	10/26/2017	12/1/2017	12/11/2017	12/11/2017	on-going	on-going	on-going	on-going	on-going	
Total Alloted Budget of ON-GOING Procurement Activities =																	4,006,805.79																

Prepared by: _____ Recommended for Approval by: _____ Approved by: _____

MA. ROLYNDA B. MANONGAS
BAC Secretariat

ENGR. ARIEL A. LAGMAY
BAC Chairperson

ATTY. ROY L. URSAL
Regional Director