

COMMISSION ON AUDIT

Regional Office No. XI
Davao City

Procurement Monitoring Report as of 1st Semester of CY 2017

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO		Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award		Contract Signing	Delivery/ Accept
COMPLETED PROCUREMENT ACTIVITIES																																	
50299990	Laundry services with disinfectant 2017 (wash&press; pick up & delivery)	PSAO - Digos PSAO - Mati	Small Value Procurement Small Value Procurement	n/a n/a	1/12/2017 1/12/2017	n/a n/a	n/a n/a	1/30/2017 1/30/2017	2/9/2017 2/9/2017	n/a n/a	n/a n/a	for signature 4/6/2017	n/a n/a	whole yr service whole yr service	n/a n/a	Business Type Income-Off-Budgetary Funds-RF-COA RF FEES	5,800.00 5,800.00	5,800.00 5,800.00	- -	5,800.00 4,350.00	5,800.00 4,350.00	- -	COA REPRESENTATIVE n/a n/a	n/a n/a	n/a n/a	1/30/2017 1/30/2017	2/9/2017 2/9/2017	n/a n/a	n/a n/a	for signature 4/6/2017	whole yr service whole yr service	Failure of bidding, estimated price increased no changes	
50202010	Planning Conference 1/18/2017: Meals & snacks	COA RO XI-ATFS	Small Value Procurement	1/11/2017	1/11/17	n/a	n/a	1/16/2017	1/16/2017	n/a	n/a	1/17/2017	n/a	1/18/2017	n/a	Business Type Income-Off-Budgetary Funds-COA RF-FEES	6,600.00	6,600.00	-	6,600.00	6,600.00	-	COA REPRESENTATIVE	1/11/2017	n/a	n/a	1/16/2017	1/16/2017	n/a	n/a	1/17/2017	1/18/2017	
50213050	Repairs and Maintenance-Machinery and Equipment: Aircon Maintenance for PSAO-Mati CY 2017	PSAO - Mati	Small Value Procurement	1/10/2017	1/21/2017	n/a	n/a	01/30/2017	02/21/2017	n/a	n/a	3/30/2017	n/a	whole yr service	quarterly	RA Fund-GF-New GA-Specific Budget of NGA	70,000.00	70,000.00	-	16,600.00	16,600.00	-	COA REPRESENTATIVE	1/11/2017	n/a	n/a	01/30/2017	02/21/2017	n/a	n/a	3/30/2017	whole yr service	Failure of bidding, estimated price increased
50203210	Purchase of Common-Use Supplies and Equipment :Brunton Compass/ Trolley/ Industrial Fan	COA RO XI	Small Value Procurement	1/11/2017	1/21/2017	n/a	n/a	2/3/2017	2/22/2017	n/a	n/a	03/10/2017	n/a	3/14/2017	03/15/2017	RA Fund-GF-New GA-Specific Budget of NGA	29,800.00	29,800.00	-	11,600.00	11,600.00	-	COA REPRESENTATIVE	1/11/2017	n/a	n/a	2/3/2017	2/22/2017	n/a	n/a	03/10/2017	3/14/2017	Compass and Industrial Drum Fan were re-canvassed but not funded due to cost per unit exceeds the limit of MOOE budget
50203010	Purchase of Common-Use Supplies and Equipment-IC Recorder for ORD's meeting & conferences	COA RO XI-ORD	Small Value Procurement	1/11/2017	1/12/2017	n/a	n/a	1/30/2017	2/9/2017	n/a	n/a	2/22/2017	n/a	5/5/2017	05/05/2017	RA Fund-GF-New GA-Specific Budget of NGA	14,900.00	14,900.00	-	7,990.00	7,990.00	-	COA REPRESENTATIVE	1/11/2017	n/a	n/a	1/30/2017	2/9/2017	n/a	n/a	2/22/2017	5/5/2017	
50203010	Purchase of Common-Use Supplies and Equipment-11st qtr.	COA RO XI	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/8/2017	02/09/2017	RA Fund-GF-New GA-Specific Budget of NGA	380,836.76	380,836.76	-	72,257.23	72,257.23	-	COA REPRESENTATIVE	1/11/2017	n/a	n/a	n/a	n/a	n/a	n/a	n/a	2/8/2017	DBM-PS PROCUREMENT
	Various Office/Janitorial/IT Supplies		Shopping B	1/11/2017	2/15/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	3/24/2017	n/a	4/4/2017	04/04/2017	Business Type Income-Off-Budgetary Funds-COA RF-FEES	24,000.00	24,000.00	-	24,000.00	24,000.00	-		1/11/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	3/24/2017	4/4/2017	
	Seminar Bags, 600 pcs		Shopping B	1/11/2017	2/15/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	3/27/2017	n/a	4/7/2017	04/07/2017	RA Fund-GF-New GA-Specific Budget of NGA	2,590.50	2,590.50	-	2,590.50	2,590.50	-		1/11/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	3/27/2017	03/28/2017	
	Various Lighting/Fixtures/Electrical supplies		Shopping B	1/11/2017	2/15/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	3/27/2017	n/a	4/7/2017	04/07/2017	RA Fund-GF-New GA-Specific Budget of NGA	894.00	894.00	-	894.00	894.00	-		1/11/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	3/27/2017	3/28/2017	
	Energy Saving Lamp, 23 watts,6pcs		Shopping B	1/11/2017	2/15/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	3/27/2017	n/a	3/28/2017	03/28/2017	RA Fund-GF-New GA-Specific Budget of NGA	29,200.00	29,200.00	-	29,200.00	29,200.00	-		1/11/2017	n/a	n/a	n/a	n/a	n/a	n/a	4/5/2017	4/6/2017	
	Kyocera TK439, 4 carts		Direct Contracting	1/11/2017	n/a	n/a	n/a	n/a	n/a	n/a	n/a	4/5/2017	n/a	4/6/2017	04/07/2017	RA Fund-GF-New GA-Specific Budget of NGA	420.00	420.00	-	420.00	420.00	-		1/11/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/3/2017	4/7/2017	
	Garden Soil, 12 bags		Shopping B	1/11/2017	2/15/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/3/2017	n/a	4/7/2017	04/07/2017	RA Fund-GF-New GA-Specific Budget of NGA	450.00	450.00	-	450.00	450.00	-		1/11/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	3/27/2017	4/11/2017	
	Complete fertilizer, 9kls ; urea, 9 kls		Shopping B	1/11/2017	2/15/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	3/27/2017	n/a	4/11/2017	4/11/2017	RA Fund-GF-New GA-Specific Budget of NGA	4,462.50	4,462.50	-	4,462.50	4,462.50	-		1/11/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/5/2017	4/19/2017	
	Various medicines		Shopping B	1/11/2017	2/15/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/5/2017	n/a	4/19/2017	4/19/2017	RA Fund-GF-New GA-Specific Budget of NGA	2,945.20	2,945.20	-	2,945.20	2,945.20	-		1/11/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/7/2017	5/25/2017	
	Various Office Supplies		Shopping B	1/11/2017	2/15/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/7/2017	n/a	5/25/2017	5/25/2017	RA Fund-GF-New GA-Specific Budget of NGA	4,201.80	4,201.80	-	4,201.80	4,201.80	-		1/11/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/18/2017	4/19/2017	
	Various office supplies		Shopping B	1/11/2017	2/15/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/18/2017	n/a	4/19/2017	4/19/2017	RA Fund-GF-New GA-Specific Budget of NGA	5,240.00	5,240.00	-	5,240.00	5,240.00	-		1/11/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/10/2017	4/10/2017	
	Various office & cleaning supplies		Shopping B	1/11/2017	2/15/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/10/2017	n/a	4/10/2017	4/10/2017	RA Fund-GF-New GA-Specific Budget of NGA			-			-		1/11/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/10/2017	4/10/2017	

Code (PAP)	Procurement	Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total	MOOE	CO	Total		MOOE	CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Notice of Award	Contract Signing	Delivery/ Accept
					50203010	Various office & cleaning supplies	COA RO XI-ATFS	Shopping B	1/11/2017	2/15/2017	n/a	n/a	2/22/2017	3/2/2017		n/a	n/a	4/5/2017	n/a	4/11/2017	4/11/2017		RA Fund-GF-New GA-Specific Budget of NGA	13,206.00	13,206.00	-	1/11/2017	n/a	n/a		2/22/2017	3/2/2017	n/a	n/a
	Various office, janitorial & cleaning supplies	COA RO XI-ATFS	Shopping B	1/11/2017	2/15/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/24/2017	n/a	4/24/2017	4/24/2017	RA Fund-GF-New GA-Specific Budget of NGA	8,420.00	8,420.00	-	1/11/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/24/2017	4/24/2017						
	UPS, 600 VA (Intex/Erion)	COA RO XI-ATFS	Shopping B	1/11/2017	2/15/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/18/2017	n/a	4/18/2017	4/18/2017	RA Fund-GF-New GA-Specific Budget of NGA	6,400.00	6,400.00	-	1/11/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/18/2017	4/19/2017						
	Toner (BroTN2060), 2 carts; mobile disk (32GB), 14pcs	COA RO XI-ATFS	Shopping B	1/11/2017	2/15/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/6/2017	n/a	4/6/2017	4/6/2017	RA Fund-GF-New GA-Specific Budget of NGA	5,260.00	5,260.00	-	1/11/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	4/6/2017	4/6/2017						
	Mobile Disk (64GB), 3 pcs	COA RO XI-ATFS	Shopping B	1/11/2017	2/15/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	0	n/a	0	0	RA Fund-GF-New GA-Specific Budget of NGA	2,982.00	2,982.00	-	1/11/2017	n/a	n/a	2/22/2017	3/2/2017	n/a	n/a	-	-						
50203010	Purchase of Common-Use Supplies and Equipment: Toner TN321 (4 colors); Staple Cartridge 70FE (1 box)	COA RO XI-ATFS	Shopping B	1/16/2017	1/28/2017	n/a	n/a	2/3/2017	2/15/2017	n/a	n/a	3/2/2017	n/a	3/2/2017	03/02/2017	Business Type Income-Off-Budgetary Funds- COA RF-FEES	54,500.00	54,500.00	-	1/16/2017	n/a	n/a	2/3/2017	2/15/2017	n/a	n/a	3/2/2017	3/2/2017	w/ justification on increased no. of pax before the issuance of Po, hence an increase contract.					
50203010	Purchase of Common-Use Supplies and Equipment :Linen & pillow cases for dormitory	COA RO XI-ATFS	Small Value Procurement	1/11/2017	1/11/2017	n/a	n/a	1/16/2017	1/16/2017	n/a	n/a	2/1/2017	n/a	2/8/2017	02/09/2017	Business Type Income-Off-Budgetary Funds- COA RF-FEES	21,000.00	21,000.00	-	1/11/2017	n/a	n/a	1/16/2017	1/16/2017	n/a	n/a	2/1/2017	2/8/2017						
50202010	Seminars: Catering: Jan. 31 & Feb 1: Data Analytics & Visualization	COA RO XI-ATFS	Small Value Procurement	1/16/2017	1/18/2017	n/a	n/a	1/30/2017	1/30/2017	n/a	n/a	1/30/2017	n/a	1/31 & 2/1, 2017	n/a	Business Type Income-Off-Budgetary Funds- COA RF-FEES	10,800.00	10,800.00	-	1/16/2017	n/a	n/a	1/30/2017	1/30/2017	n/a	n/a	1/30/2017	1/31 & 2/1, 2017						
10605070	Procurement of Office Equipment :Wireless microphone & multi-media projector : re-canvass (cy 2016)	COA RO XI-ATFS	Small Value Procurement	2/1/2017	2/8/2017	n/a	n/a	2/15/2017	03/02/2017	n/a	n/a	03/23/2017	n/a	not yet	not yet	Business Type Income-Off-Budgetary Funds- COA RF-FEES	64,000.00	64,000.00	-	2/3/2017	n/a	n/a	2/15/2017	03/02/2017	n/a	n/a	03/23/2017	not yet delivered						
				2/3/2017	02/08/2017	n/a	n/a	02/15/2017	03/02/2017	n/a	n/a	3/23/2017	n/a	03/28/2017	03/29/2017		36,000.00	36,000.00	-	2/3/2017	n/a	n/a	02/15/2017	03/02/2017	n/a	n/a	3/23/2017	3/29/2017						
50202010	Seminars: Catering: Feb. 6-9, 2017: Data Analytics & Visualization	COA RO XI-ATFS	Small Value Procurement	1/30/2017	1/31/2017	n/a	n/a	2/3/2017	2/3/2017	n/a	n/a	2/5/2017	n/a	2 / 6 to 9, 2017	n/a	Business Type Income-Off-Budgetary Funds- COA RF-FEES	69,000.00	69,000.00	-	1/30/2017	n/a	n/a	2/3/2017	2/3/2017	n/a	n/a	2/5/2017	2 / 6 to 9, 2017						
50203010	Purchase of Common-Use Supplies and Equipment: Telephone, wireless :RTU fax use & IP phone	COA RO XI-ATFS	Small Value Procurement	2/3/2017	2/6/2017	n/a	n/a	2/9/2017	2/22/2017	n/a	n/a	3/30/2017	n/a	5/23/2017	05/23/2017	Business Type Income-Off-Budgetary Funds- COA RF-FEES	8,000.00	8,000.00	-	2/3/2017	n/a	n/a	2/9/2017	2/22/2017	n/a	n/a	3/30/2017	5/23/2017						
50203220	Purchase of Common-Use Supplies and Equipment : Coffee Table	COA RO XI	Small Value Procurement	2/3/2017	2/6/2017	n/a	n/a	2/9/2017	2/15/2017	n/a	n/a	03/09/2017	n/a	03/10/2017	03/14/2017	RA Fund-GF-New GA-Specific Budget of NGA	5,000.00	5,000.00	-	2/3/2017	n/a	n/a	2/9/2017	2/15/2017	n/a	n/a	03/09/2017	03/14/2017						
50202010	Seminars: Catering Services for 1st Quarter scheduled seminars	COA RO XI-ATFS	Small Value Procurement	2/3/2017	2/6/2017	n/a	n/a	2/9/2017	2/15/2017	n/a	n/a	3/2/2017	n/a	3/14-15 & 20-24, 2017	n/a	Business Type Income-Off-Budgetary Funds- COA RF-FEES	69,875.00	69,875.00	-	2/3/2017	n/a	n/a	2/9/2017	2/15/2017	n/a	n/a	3/2/2017	3/14-15 & 20-24, 2017						
5029990	COA Week Celebration: T-shirt with collar & cuff. COA Mindanao Palara 2017	COA RO XI	Small Value Procurement	2/3/2017	2/6/2017	n/a	n/a	2/9/2017	2/15/2017	n/a	n/a	2/21/2017	n/a	3/17/2017	03/8/23/2017	RA Fund-GF-New GA-Specific Budget of NGA	80,000.00	80,000.00	-	2/3/2017	n/a	n/a	2/9/2017	2/15/2017	n/a	n/a	2/21/2017	3/17/2017						
50203220	COA Week Celebration:Ping Pong Table, 16mm top w. wheels & lock, w/net & post COA Week Celebration: Net and Post supplies	COA RO XI	Small Value Procurement	2/3/2017	2/6/2016	n/a	n/a	2/9/2019	2/15/2017	n/a	n/a	2/24/2017	n/a	2/24/2017	02/24/2017	RA Fund-GF-New GA-Specific Budget of NGA	29,998.00	29,998.00	-	2/3/2017	n/a	n/a	2/9/2019	2/15/2017	n/a	n/a	2/24/2017	2/24/2017						

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity										Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)				
					Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed		Delivery/ Completion	Acceptance/ Turnover	Total	MOOE	CO	Total		MOOE	CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation		Post Qual	Notice of Award	Contract Signing	Delivery/ Accept
50203010	Purchase of Common-Use Supplies: re-canvass 1st qtr supplies-various IT Supplies		COA RO XI	Shopping B	4/4/2017	4/10/2017	n/a	n/a	4/26/2017	5/17/2017	n/a	n/a	6/16/2017 6/16/2017	n/a	06/19/2017 06/29/2017	06/19/2017 06/29/2017	RA Fund-GF-New GA-Specific Budget of NGA	30,460.00	30,460.00	-	23,528.00 708.00	23,528.00 708.00	-	COA REPRESENTATIVE	4/4/2017	n/a	n/a	4/26/2017	5/17/2017	n/a	n/a	6/16/2017 6/16/2017	6/19/2017 6/28/2017	
50203220 50203210 50203990	Purchase of Common-Use Supplies and Equipments: wheel burrow; ladder paper shredder refrigerator w/ freezer		COA RO XI	Small Value Procurement	4/7/2017	4/19/2017	n/a	n/a	4/26/2017	5/17/2017	n/a	n/a	6/14/2017 6/14/2017 6/15/2017	n/a	6/14/2017 6/19/2017 6/26/2017	6/14/2017 06/19/2017 06/26/2017	RA Fund-GF-New GA-Specific Budget of NGA	67,100.00	67,100.00	-	8,400.00 23,976.00 13,999.00	8,400.00 23,976.00 13,999.00	-	COA REPRESENTATIVE	4/7/2017	n/a	n/a	4/26/2017	5/17/2017	n/a	n/a	6/14/2017 6/14/2017 06/26/2017	6/14/2017 6/19/2017 6/26/2017	
50203010	Purchase of Common-Use Supplies and Equipments: 2nd Quarter CY 2017		COA RO XI	Agency to Agency	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/28/2017	04/28/2017	RA Fund-GF-New GA-Specific Budget of NGA	349,500.08	349,500.08	-	28,979.10	28,979.10	-	COA REPRESENTATIVE	n/a	n/a	n/a	n/a	n/a	n/a	n/a	n/a	04/28/2017	Other supplies for canvass
5029990	COA Week Celebration: Polo shirt		COA RO XI	Small Value Procurement	4/7/2017	4/8/2017	n/a	n/a	4/12/2017	4/12/2017	n/a	n/a	4/19/2017	n/a	5/6/2017	05/05/2017	RA Fund-GF-New GA-Specific Budget of NGA	102,550.00	102,550.00	-	102,550.00	102,550.00	-	COA REPRESENTATIVE	4/7/2017	n/a	n/a	n/a	4/12/2017	n/a	n/a	4/19/2017	5/6/2017	
5029990	COA Week Celebration: Mindanao Patara t-shirt and uniform		COA RO XI	Small Value Procurement	4/7/2017	4/8/2017	n/a	n/a	4/12/2017	4/12/2017	n/a	n/a	4/19/2017	n/a	4/28/2017	05/12/2017	RA Fund-GF-New GA-Specific Budget of NGA	74,060.00	74,060.00	-	69,990.00	69,990.00	-	COA REPRESENTATIVE	4/7/2017	4/12/2017	n/a	4/12/2017	n/a	n/a	n/a	4/19/2017	4/28/2017	
50213050	Purchase of Common-Use Supplies: Capacitors for repair of aircon		PSAO-DIGOS	Small Value Procurement	4/7/2017	4/10/2017	n/a	n/a	4/26/2017	n/a	n/a	n/a	6/7/2017	n/a	6/7/2017	06/08/2017	RA Fund-GF-New GA-Specific Budget of NGA	4,100.00	4,100.00	-	2,670.00	2,670.00	-	COA REPRESENTATIVE	4/7/2017	n/a	n/a	4/26/2017	n/a	n/a	n/a	6/7/2017	6/7/2017	
50203010	COA Week Celebration- re-canvass-Banner		COA RO XI	Small Value Procurement	4/12/2017	4/17/2017	n/a	n/a	4/19/2017	n/a	n/a	n/a	4/19/2017	n/a	4/27/2017	04/27/2017	RA Fund-GF-New GA-Specific Budget of NGA	4,500.00	4,500.00	-	8,000.00	8,000.00	-	COA REPRESENTATIVE	4/12/2017	n/a	n/a	4/19/2017	n/a	n/a	n/a	4/19/2017	4/27/2017	advisory for 2 banners to be brought was received after the BAC has deliberated /awarded, hence an additional item was requested.

Total Alloted Budget of Procurement Activities = 3,580,456.18
Total Contract Price of Procurement Activities Conducted = 2,898,015.19
Total Savings (Total Alloted Budget - Total Contract Price) = 682,440.99

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Actual Procurement Activity											Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation							Remarks (Explaining changes from the APP)		
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion		Acceptance/ Turnover	Total	MOOE	CO	Total	MOOE		CO	Pre-Proc Conf	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual		Notice of Award	Contract Signing
50213050	Repair and Maintenance of Machineries and Equipment; Repair of Aircon at COA Gen. Luna : Honeywell switch	COA RO XI	Still w/BAC- for deliberation													RA Fund-GF-New GA-Specific Budget of NGA	3,850.00	3,850.00	-	-	-											
50213060	Repair and Maintenance of Transportation Equipment ;Repair of Hino Bus SAA-4310: 2 side glasses	COA RO XI	Still w/ BAC-For deliberation													RA Fund-GF-New GA-Specific Budget of NGA	3,000.00	3,000.00	-	-	-											
50203010	Repair and Maintenance of Machineries and Equipment: Battery for UPS, 12V, 2 pcs	COA RO XI	Still w/ BAC- For deliberation													RA Fund-GF-New GA-Specific Budget of NGA	1,600.00	1,600.00	-	-	-											
5029990	Hard-bound: 18 AAR & 1 ML of 19 WDs; 1 AAR of SPDA	COA RO XI	Still w/ BAC -For deliberation													Internally Generated Income-Off-Budgetary Funds-Retained-Income/Fund-Receipts deposited with AGDB	6,000.00	6,000.00	-	-	-											
50203210	Purchase of Common-use supplies and Equipment: Printer Ink Tank System (all-in-one) re-canvass	COA RO XI	Still w/ BAC-for deliberation													RA Fund-GF-New GA-Specific Budget of NGA	100,000.00	100,000.00	-	-	-											
50203010	Purchase of Common-use supplies and Equipment: Toner TN321, black, (RTU use): re-canvass	COA RO XI	Still w/ BAC -for deliberation													Business Type Income-Off-Budgetary Funds-COA RF-FEES	30,000.00	30,000.00	-	-	-											
Total Alloted Budget of ON-GOING Procurement Activities =																		10,506,990.31														

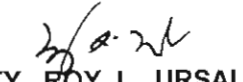
ATFS-GSU (FB/FRMF/MRBM/ACTA/edm)

Prepared by:

FELIX ROY M. FERNANDEZ
 BAC Secretariat

Recommended for Approval by:

ENGR. ARIEL A. LAGMAY
 BAC Chairman

Approved :

ATTY. ROY L. URSAL
 Regional Director