ANNEX B

Cooperative Development Authority Consolidated Procurement Monitoring Report as of June 30, 2017

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Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Procurement of Security Services	Central Office	Public bidding	N/A	Nov. 10, 2016	Nov. 18, 2016	Dec. 1, 2016	Dec. 1, 2016	Dec 7, 2016	Dec 7, 2016	Dec. 20, 2016	Dec. 23, 2017	Dec. 23, 2016	N/A	N/A	GOP	1,100,000.00	1,100,000.00		1,056,650.40	1,056,650.40		PCCI, PCC, COA	Nov. 11, 2016	N/A	Nov. 11, 2016	N/A	N/A	N/A	
	Procurement of Janitorial Services	Central Office	Public bidding	N/A	Nov 10, 2016	Nov 18, 2016	Dec. 1, 2016	Dec 1, 2016	Dec. 9, 2016	Dec. 9, 2016	Dec. 20, 2016	Dec. 27, 2017	Dec. 27, 2017	N/A	N/A	GOP	440,000.00	440,000.00		432,018.36	432,018.36		PCCI, PCC, COA	Nov. 11, 2016	N/A	Nov. 11, 2016	N/A	N/A	N/A	
	Procurement of Security Services	Extension Offices	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,763,017.96	1,763,017.96		1,460,451.60	1,460,451.60		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Janitorial Services	Extension Offices	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	240,296.08	240,296.08		195,197.21	195,197.21		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Construction of 3-Storey Building with Roofdeck of CDA Tacloban Extension Office (Phase II)	CDA Tacloban EO	Public bidding		May 17, 2017	May 25, 2017	June 13, 2017	June 13, 2017	June 19, 2017	June 19, 2017	June 23, 2017	July 4, 2017	July 7, 2017	N/A	N/A	GOP	10,360,980.00		10,360,980.00	8,754,120.25		8,754,120.25	PICE, Victo National Coop Federation & Dev't. Center, COA	May 18, 2016	N/A	May 18, 2016	N/A	N/A	N/A	
	Procurement of Common Use Office Supplies & Equipment - available at PS	Central Office and Extension Offices	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	4,200,000.00	4,200,000.00		3,139,881.12	3,139,881.12		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Common Use Office Supplies & Equipment - not available at PS	Central Office and Extension Offices	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	3,130,678.91	3,130,678.91		2,279,739.24	2,279,739.24		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of IT Equipment (Desktop & Laptop Computers	Central Office	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	4,000,000.00	4,000,000.00		3,915,272.40	3,915,272.40		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Utility and Purified Water	Central Office and Extension Offices	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	502,192.89	502,192.89		302,033.61	302,033.61		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Supply of Electricity	Central Office and Extension Offices	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	3,179,909.51	3,179,909.51		2,589,989.73	2,589,989.73		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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Code (UACS/ PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Lease of Venue	Central Office and Extension Offices	Negotiation-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	7,579,849.00	7,579,849.00		5,026,437.00	5,026,437.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Postage and other Communication Services	Central Office and Extension Offices	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	400,000.00	400,000.00		399,255.30	399,255.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lease of Office Space	Extension Offices	Negotiation-Lease of Real Property (Sec. 53.10)	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	7,441,118.22	7,441,118.22		6,447,038.22	6,447,038.22		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Subscription of Newspaper	Central Office and Extension Offices	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	43,421.00	43,421.00		42,857.00	42,857.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Catering Services	Central Office and Extension Offices	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	771,610.00	771,610.00		745,610.00	745,610.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Fuel, Oil, and Lubricants	Central Office and Extension Offices	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,304,109.61	1,304,109.61		1,010,017.07	1,010,017.07		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Internet Services	Central Office and Extension Offices	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,535,781.34	1,535,781.34		728,325.97	728,325.97		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance of Vehicles	Central Office and Extension Offices	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,200,000.00	1,200,000.00		1,114,687.54	1,114,687.54		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Printing and Publication	Central Office and Extension Offices	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	386,726.50	386,726.50		314,908.00	314,908.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair and Maintenance of Office Equipment and Furniture	Central Office and Extension Offices	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	356,151.39	356,151.39		138,757.30	138,757.30		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Services of Certifying Body for ISO Recertification	Central Office and Extension Offices	Negotiation-SVP	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	27,512.80	27,512.80		27,512.80	27,512.80		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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				Pre-Proc Conference	Ads/ Post of IB	Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/ Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance If applicable	
COMPLETED PROCUREMENT ACTIVITIES																														
	Procurement of IT Equipment	Central Office and Extension Offices	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	95,962.00	95,962.00		95,009.00	95,009.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Steel Open Shelves	CDA Central Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	280,000.00	280,000.00		275,000.00	275,000.00									
	Procurement of Check Books	CDA CAR EO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	1,800.00	1,800.00		1,800.00	1,800.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Antivirus Software	Extension Offices	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	11,028.00	11,028.00		10,208.00	10,208.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Landline Phone Service	Central Office and Extension Offices	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	671,824.51	671,824.51		542,094.90	542,094.90		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of various Mobile Lines	Central Office and Extension Offices	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	715,006.83	715,006.83		658,257.36	658,257.36		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Photocopy of Documents	Extension Offices	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	31,058.00	31,058.00		31,058.00	31,058.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Toner	CDA Iloilo EO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	8,460.00	8,460.00		8,460.00	8,460.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of landline and Internet Services	CDA Tacloban EO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	82,000.00	82,000.00		60,868.21	60,868.21		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Rental of Office Equipment	CDA Central Office and Manila EO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	310,000.00	310,000.00		304,624.48	304,624.48		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Accountable Forms	Central Office and Extension	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	15,000.00	15,000.00		13,500.00	13,500.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	

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COMPLETED PROCUREMENT ACTIVITIES																														
	Softbound Bookbinding	CDA Dagupan EO	Shopping	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	720.00	720.00		720.00	720.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Lamination of Identifaction Cards	CDA Dagupan EO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	890.00	890.00		890.00	890.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Repair & Maintenance of ICT Equipmment	CDA Davao EO	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	150,000.00	150,000.00		57,405.00	57,405.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Pest Control Services	CDA Central Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	75,000.00	75,000.00		54,100.00	54,100.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Procurement of Photography Services	CDA Central Office	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	48,000.00	48,000.00		30,000.00	30,000.00		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
	Cable Telegraph and Radio Expenses	CDA Caraga EO	Direct Contracting	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	GOP	2,023.87	2,023.87		2,023.87	2,023.87		N/A	N/A	N/A	N/A	N/A	N/A	N/A	
																Total Alloted Budget of Procurement Activities		52,462,226.40												
																Total Contract Price of Procurement Actitvites Conducted		42,266,856.94												
																Total Savings (Total Alloted Budget - Total Contract Price)		10,195,369.46												
ON-GOING PROCUREMENT ACTIVITIES																														
																Total Alloted Budget of On-going Procurement Activities														

Prepared by:

JONAL A. DE LOS REYES
BAC Secretariat

Recommended for Approval by:

GIOVANNI T. PLATERO
BAC Chairperson

APPROVED:

ORLANDO R. RAVANERA
Head of the Procuring Entity