

CENTRAL BOARD OF ASSESSMENT APPEALS

Procurement Monitoring Report as of June 30, 2017

TECHNICAL SUPPORT OFFICE

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc.	Actual Procurement		Source of Funds	ABC (PHP)			Contract Cost (Php)			Remarks (Containing Changes in the APP)
				Notice of Award	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO	
	CPU Power Supply 700W	CO Admin	Shopping	Jan. 1, 2017	Jan. 25, 2017	GoP / GAA	1,366.97	1,366.97		1,366.97	1,366.97		Done
	Motor Vehicle Periodic Maintenance	CO Admin	Direct Contracting	Feb. 13, 2017	Feb. 13, 2017	GoP / GAA	30,000.00	30,000.00		10,003.30	10,003.30		Partial procurement
	Common-Used Supplies	CO/LFO/VFO/MFO	Agency to Agency	Feb. 3, 2017	Feb. 9, 2017	GoP / GAA	21,568.97	21,568.97		21,568.97	21,568.97		
	Common-Used Supplies	CO/LFO/VFO/MFO	Agency to Agency	Mar. 8, 2017	Mar. 9, 2017	GoP / GAA	11,468.83	11,468.83		11,468.83	11,468.83		
	Motor Vehicle Repair	CO Admin	Direct Contracting	Mar. 7, 2017	Mar. 8, 2017	GoP / GAA	14,800.00	14,800.00		14,800.00	14,800.00		Unforeseen contingency /SVP
	Printer Inks (Assorted)	CO/LFO/VFO/MFO	Shopping	Feb. 15, 2017	Feb. 21, 2017	GoP / GAA	35,595.00	35,595.00		35,595.00	35,595.00		
	Printer Inks (Additional)	CO/LFO/VFO/MFO	Shopping	Feb. 15, 2017	Feb. 24, 2017	GoP / GAA	16,350.00	16,350.00		16,350.00	16,350.00		
	Medicines	CO Admin	Shopping	Feb. 20, 2017	Mar. 3, 2017	GoP / GAA	10,000.00	10,000.00		5,017.25	5,017.25		1st Half procurement
	CBAA Official Letterhead	CO Admin	Shopping	Feb. 22, 2017	Mar. 8, 2017	GoP / GAA	40,934.88	40,934.88		40,934.88	40,934.88		Unforeseen contingency /SVP
	Publication of CBAA RULES OF PROCEDURES	CO Admin	Shopping	Feb. 22, 2017	Feb. 27, 2017	GoP / GAA	149,385.60	149,385.60		149,385.60	149,385.60		Unforeseen contingency /SVP

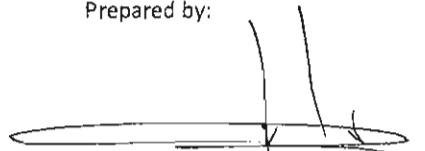
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Proc.	Actual Procurement		Source of Funds	ABC (PHP)			Contract Cost (Php)			Remarks (Explaining Changes in the APP)
				Notice of Award	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO	
	Internet Subscription for MFO	LFO/VFO/MFO	Shopping	Mar. 6, 2017	Mar. 15, 2017	GoP / GAA	68,000.00	68,000.00		3,999.00	3,999.00		Initial payment
	Hotel Food and Lodging (Iloilo)	CO/LFO/VFO/MFO	Shopping	Mar. 6, 2017	Mar. 30, 2017	GoP / GAA	157,470.00	157,470.00		157,470.00	157,470.00		
	Tshirts (Iloilo Seminar)	CO/LFO/VFO/MFO	Shopping	Mar. 14, 2017	Mar. 29, 2017	GoP / GAA	14,400.00	14,400.00		14,400.00	14,400.00		
	Executive Chair MFO	MFO	Shopping	Mar. 14, 2017	Mar. 31, 2017	GoP / GAA	10,710.00	10,710.00		10,710.00	10,710.00		
	Clerical Chair MFO	MFO	Shopping	Mar. 14, 2017	Apr. 3, 2017	GoP / GAA	5,900.00	5,900.00		5,900.00	5,900.00		
	Steel Filing Cabinet MFO	MFO	Shopping	Mar. 14, 2017	Apr. 4, 2017	GoP / GAA	13,800.00	13,800.00		13,800.00	13,800.00		
	Executive Chair VFO	VFO	Shopping	Mar. 14, 2017	Mar. 30, 2017	GoP / GAA	7,276.00	7,276.00		7,276.00	7,276.00		
	Steel Filing Cabinet LFO	LFO	Shopping	Mar. 16, 2017	May 10, 2017	GoP / GAA	16,000.00	16,000.00		16,000.00	16,000.00		
	Desktop Computers	CO Admin	Shopping	Mar. 16, 2017	Mar. 20, 2017	GoP / GAA	124,500.00	124,500.00		124,500.00	124,500.00		Unforeseen contingency /SVP
	Window Blinds VFO	VFO	Shopping	Mar. 16, 2017	Mar. 31, 2017	GoP / GAA	18,018.00	18,018.00		18,018.00	18,018.00		Unforeseen contingency /SVP

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				Notice of Award	Acceptance/Turnover		Total	MOOE	CO	Total	MOOE	CO	
	Clerical Chairs VFO	VFO	Shopping	Mar. 16, 2017	Apr. 1, 2017	GoP / GAA	6,900.00	6,900.00		6,900.00	6,900.00		
	Steel Filing Cabinet VFO	VFO	Shopping	Mar. 16, 2017	Apr. 1, 2017	GoP / GAA	15,900.00	15,900.00		15,900.00	15,900.00		
	Internet Subscription VFO	MFO	Shopping	Mar. 16, 2017	Under Process	GoP / GAA	1,888.00	1,888.00		1,888.00	1,888.00		
	Executive Table VFO	VFO	Shopping	Mar. 16, 2017	Apr. 1, 2017	GoP / GAA	5,950.00	5,950.00		5,950.00	5,950.00		
	Clerical Table VFO	VFO	Shopping	Mar. 16, 2017	Mar. 30, 2017	GoP / GAA	7,600.00	7,600.00		7,600.00	7,600.00		
	Projector Screen	CO Admin	Shopping	Mar. 16, 2017	Mar. 21, 2017	GoP / GAA	6,500.00	6,500.00		3,000.00	3,000.00		Reduced price per unit
	Paper Shredder	CO Admin	Shopping	Mar. 20, 2017	May 4, 2017	GoP / GAA	6,000.00	6,000.00		5,200.00	5,200.00		Reduced price per unit
	Digital Stamping Machine	CO Admin	Shopping	Mar. 20, 2017	Apr. 25, 2017	GoP / GAA	11,900.00	11,900.00		11,900.00	11,900.00		Unforeseen contingency /SVP
	Trucking Service	CO Admin	Shopping	May 12, 2017	May 12, 2017	GoP / GAA	9,400.00	9,400.00		9,400.00	9,400.00		Unforeseen contingency /SVP
	Storage Room Lease	CO Admin	Shopping	May 12, 2017	May 12, 2017	GoP / GAA	11,600.00	11,600.00		11,600.00	11,600.00		Unforeseen contingency /SVP

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	Corporate Jacket	CO/LFO/VFO/MFO	Shopping	May 11, 2017	Partial Delivery	GoP / GAA	30,600.00	30,600.00		30,600.00	30,600.00		
	Printer	Board Member TAM	Shopping	May 25, 2017	Jun. 2, 2017	GoP / GAA	3,999.00	3,999.00		3,999.00	3,999.00		Unforeseen contingency /SVP
	ASEAN Flag	CO Admin	Shopping	May 25, 2017	May 25, 2017	GoP / GAA	1,000.00	1,000.00		1,000.00	1,000.00		
	Portable Projector	CO Admin	Shopping	May 26, 2017	May 30, 2017	GoP / GAA	20,000.00	20,000.00		22,990.00	22,990.00		Increase in market price
	Computer Laptop	CO Admin	Shopping	May 26, 2017	Jun. 3, 2017	GoP / GAA	34,995.00	34,995.00		34,995.00	34,995.00		Unforeseen contingency /SVP
	Collar Pins	CO/LFO/VFO/MFO	Shopping	May 25, 2017	June 13, 2017	GoP / GAA	3,550.00	3,550.00		3,550.00	3,550.00		
	Wood Framing	CO/LFO/VFO/MFO	Shopping	May 30, 2017	Jun 6, 2017	GoP / GAA	6,500.00	6,500.00		6,500.00	6,500.00		
	Roll Up Banner Stand	CO/LFO/VFO/MFO	Shopping	Jun 5, 2017	Jun 5, 2017	GoP / GAA	2,000.00	2,000.00		2,000.00	2,000.00		
	Tarpauling Printing	CO Admin	Shopping	May 25, 2017	May 25, 2017	GoP / GAA	1,260.00	1,260.00		1,260.00	1,260.00		
	Printing of Primer on CBAA Rules of Procedures 2016	CO/LFO/VFO/MFO	Shopping	May 26, 2017	Jun 6, 2017	GoP / GAA	40,000.00	40,000.00		17,500.00	17,500.00		Reduction in market price

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	Motor Vehicle	Chairman	SVP	Jun 16, 2017	Jun 30, 2017	GoP / GAA	950,000.00		950,000.00	914,690.00		914,690.00	DBM revised vehicle specifications
	Corporate Giveaway - Umbrella	CO/LFO/VFO/MFO	Shopping	May 26, 2017	Jun 6, 2017	GoP / GAA	18,000.00	18,000.00		18,000.00	18,000.00		
	Printer ink cartridge HP 650	VFO/MFO/LFO	Shopping	Jun 29, 2017	Jul 10, 2017	GoP / GAA	18,225.00	18,225.00		18,225.00	18,225.00		
	Printer ink cartridge HP 680	Board Member TAM	Shopping	Jun 29, 2017	Jul 10, 2017	GoP / GAA	4,300.00	4,300.00		4,300.00	4,300.00		
TOTAL							<u>1,985,611.25</u>	1,035,611.25	950,000.00	<u>1,837,510.80</u>	922,820.80	914,690.00	

Prepared by:



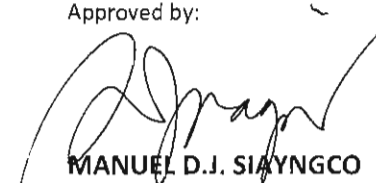
ELMER NEV C. VALENZUELA
BAC Secretariat

Noted by:



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Chairperson, CBAA BAC

Approved by:



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Chairperson, CBAA / Head of Procuring Entity