ANNEX B

Bureau of Internal Revenue
Revenue Region No. 1
Calasiao, Pangasinan
Procurement Monitoring Report
From July to December 31, 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity: Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance	Source of Funds	ABC (PhP): Total	ABC (PhP): MOOE	ABC (PhP): CO	Contract Cost (PhP): Total	Contract Cost (PhP): MOOE	Contract Cost (PhP): CO	List of Invited Observers	Date of Receipt of Invitation: Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (if applicable)	Remarks (Explaining changes from the APP)
COMPLETED PROCUREMENT ACTIVITIES																														
	Meals & Snacks for VOW & PSEA 3rd Batch	BIR-RR1	Shopping											08/29/2017	08/29/2017	GOP	96,750.00	96,750.00		96,750.00	96,750.00									
	Meals & Snacks for CAATs	BIR-RR1	Shopping											06/23/2017	06/23/2017	GOP	92,700.00	92,700.00		92,700.00	92,700.00									
	Meals & Snacks for VOW & PSEA 4th & 5th Batch	BIR-RR1	Shopping											0925/2017	0925/2017	GOP	193,500.00	193,500.00		193,500.00	193,500.00									
	Lease of Training Venue GAD Seminar on VAW	BIR-RR1	Shopping											12/18/2017	12/18/2017	GOP	151,250.00	151,250.00		151,250.00	151,250.00									
	Lease of Training Venue for BTAC	BIR-RR1	Shopping											12/04/2017	12/04/2017	GOP	471,600.00	471,600.00		471,600.00	471,600.00									
	Canon & HP toners	BIR-RR1	Shopping											09/25/2017	09/25/2017	GOP	958,700.00	958,700.00		958,700.00	958,700.00									
	559 pcs for Ink Refills Brother DCP T300 printer	BIR-RR1	Shopping											09/06/2017	09/06/2017	GOP	218,010.00	218,010.00		218,010.00	218,010.00									
	Lease of Training Venue for GFPS-TWG Seminar on GAD Planning & Budgeting	BIR-RR1	Shopping											08/29/2017	08/29/2017	GOP	62,400.00	62,400.00		62,400.00	62,400.00									
	Lease of Training Venue for GFPS-TWG Seminar on Gender Analysis	BIR-RR1	Shopping											11/23/2017	11/23/2017	GOP	90,000.00	90,000.00		90,000.00	90,000.00									
	Meals & Snacks for VOW & PSEA 6th Batch	BIR-RR1	Shopping											10/06/2017	10/06/2017	GOP	96,750.00	96,750.00		96,750.00	96,750.00									
	Meals for the Financial & Administrative Forum	BIR-RR1	Shopping											10/12/2017	10/12/2017	GOP	55,600.00	55,600.00		55,600.00	55,600.00									
	Lease of Training Venue for BTAC & GST Seminar	BIR-RR1	Shopping											11/04/2017	11/04/2017	GOP	129,800.00	129,800.00		129,800.00	129,800.00									
	Lease of venue & snacks for the Taxpayer Segmentation Forum	BIR-RR1	Shopping											10/26/2017	10/26/2017	GOP	88,260.00	88,260.00		88,260.00	88,260.00									
	RDC Office Supplies & Toners	BIR-RR1	Shopping											12/11/2017	12/11/2017	GOP	859,645.00	859,645.00		859,645.00	859,645.00									
	Meals & Snacks for VOW & PSEA 7th & 8th Batch	BIR-RR1	Shopping											11/03/2017	11/03/2017	GOP	80,000.00	80,000.00		80,000.00	80,000.00									
	5000 rolls Thermal Paper for MRCOS devices	BIR-RR1	Shopping											12/11/2017	12/11/2017	GOP	67,500.00	67,500.00		67,500.00	67,500.00									
	Lease of Training Venue for IFRS seminar	BIR-RR1	Shopping											12/18/2017	12/18/2017	GOP	228,000.00	228,000.00		228,000.00	228,000.00									
	Purchase & Printing of 200 pcs GAD Handbooks	BIR-RR1	Shopping											12/18/2017	12/18/2017	GOP	140,000.00	140,000.00		140,000.00	140,000.00									
	Purchase & Printing of 5000 pcs Citizen's Charter Handbook	BIR-RR1	Shopping											12/18/2017	12/18/2017	GOP	730,000.00	730,000.00		730,000.00	730,000.00									
	450 pcs Dri-fit polo shirt for VAW celebration	BIR-RR1	Shopping											12/14/2017	12/14/2017	GOP	292,500.00	292,500.00		292,500.00	292,500.00									
	1400 pcs Document Box, Hardbound (assorted colors)	BIR-RR1	Shopping											1/16/2018	1/16/2018	GOP	297,600.00	297,600.00		297,600.00	297,600.00									
	REPLACEMENT OF FIRE EXTINGUISHER HOSE & GUAGE	BIR-RR1	SVP											08/04/2017	08/04/2017	GOP	119,000.00	119,000.00		119,000.00	119,000.00									
	TOP GLASS FOR OFFICE TABLES 7 REPAIR OF SENSOR FOR AUTOMATIC GLASS DOOR	BIR-RR1	SVP											07/28/2017	07/28/2017	GOP	44,688.29	44,688.29		44,688.29	44,688.29									
	LABOR & MATERIALS FOR THE PARTITION OF DPD 3RD FLOOR	BIR-RR1	SVP											01/18/2018	01/18/2018	GOP	68,010.14	68,010.14		68,010.14	68,010.14									
	LABOR AND MATERIALS FOR RESTORATION OF POWER SUPPLY	BIR-RR1	SVP											08/02/2017	08/02/2017	GOP	6,742.00	6,742.00		6,742.00	6,742.00									
	2 PCS PLAQUE OF RECOGNITION	BIR-RR1	SVP											07/19/2017	07/19/2017	GOP	5,700.00	5,700.00		5,700.00	5,700.00									
	5 PCS PLAQUE FOR ALLEGIANCE AWARDEES	BIR-RR1	SVP											08/04/2017	08/04/2017	GOP	27,300.00	27,300.00		27,300.00	27,300.00									
	5 PCS PLAQUE OF RECOGNITION, COLLECTION PERFORMER FOR THE MONTH OF MARCH	BIR-RR1	SVP											08/11/2017	08/11/2017	GOP	11,000.00	11,000.00		11,000.00	11,000.00									
	LABOR & MATERIALS FOR THE FABRICATION OF GLASS DIVIDER FOR COLLECTION DIVISION & AMS	BIR-RR1	SVP											10/24/2017	10/24/2017	GOP	47,662.29	47,662.29		47,662.29	47,662.29									
	5 PCS PLAQUE OF RECOGNITION, GOAL ACHIEVER FOR THE MONTH OF MARCH	BIR-RR1	SVP											09/18/2017	09/18/2017	GOP	11,000.00	11,000.00		11,000.00	11,000.00									
	LABOR & MATERIALS FOR THE REPAIR OF WATER PIPELINE LOCATED @ RM.4 DORM	BIR-RR1	SVP											10/10/2017	10/10/2017	GOP	4,024.00	4,024.00		4,024.00	4,024.00									
	LABOR & MATERIALS FOR THE INSTALLATION OF 1 UT 5 TONNER @ FINANCE DIVISION	BIR-RR1	SVP											11/29/2017	11/29/2017	GOP	24,640.00	24,640.00		24,640.00	24,640.00									
	6 PCS PLAQUE OF RECOGNITION FOR THE MONTH OF APRIL 2017	BIR-RR1	SVP											10/14/2017	10/14/2017	GOP	13,200.00	13,200.00		13,200.00	13,200.00									
	6 PCS REPRODUCTION OF HR MANUAL INCLUDING BINDING	BIR-RR1	SVP											10/23/2017	10/23/2017	GOP	2,400.00	2,400.00		2,400.00	2,400.00									
	LABOR & MATERIALS FOR CASSETTE TYPE AIRCONDITIONING UNIT	BIR-RR1	SVP											11/06/2017	11/06/2017	GOP	36,512.00	36,512.00		36,512.00	36,512.00									
	LABOR & MATERIALS FOR THE REPAIR OF WALL MOUNTED AIRCONDITIONING UNIT	BIR-RR1	SVP											11/06/2017	11/06/2017	GOP	11,700.00	11,700.00		11,700.00	11,700.00									
	7 PCS PLAQUE OF RECOGNITION FOR THE MONTH OF MAY & JUNE 2017	BIR-RR1	SVP											11/14/2017	11/14/2017	GOP	15,400.00	15,400.00		15,400.00	15,400.00									
	42 PCS BIR ID	BIR-RR1	SVP											11/20/2017	11/20/2017	GOP	4,200.00	4,200.00		4,200.00	4,200.00									
	10 PCS PLAQUE OF RECOGNITION FOR THE MONTH OF JANUARY-JUNE 2017	BIR-RR1	SVP											12/11/2017	12/11/2017	GOP	22,000.00	22,000.00		22,000.00	22,000.00									
	12 PCS PLAQUE OF RECOGNITION FOR NATATANGING BABAENG KAWANI	BIR-RR1	SVP											12/15/2017	12/15/2017	GOP	33,000.00	33,000.00		33,000.00	33,000.00									
	18 PCS PLAQUE FOR TOP PERFORMERS OF BIR-RR1	BIR-RR1	SVP											03/29/2017	03/29/2017	GOP	39,600.00	39,600.00		39,600.00	39,600.00									
																Total Alloted Budget of Procurement Activities		5,948,343.72											
																Total Contract Price of Procurement Actitvites Conducted		5,948,343.72											
																Total Savings (Total Alloted Budget - Total Contract Price)		-											
ON-GOING PROCUREMENT ACTIVITIES																														
	162 uts Training Tables	BIR-RR1	Shopping													GOP	833,482.74	833,482.74		833,482.74	833,482.74									
	Purchase & Printing of 5000 pcs Citizen's Charter Handbook	BIR-RR1	Shopping													GDP	730,000.00	730,000.00		730,000.00	730,000.00									
	HAULING SERVICES OF OFFICE SUPPLIES FOR RDC LUZON 1, CALASIAO, PANGASINAN	BIR-RR1	Shopping													GOP	8,560.00	8,560.00		8,560.00	8,560.00									
	REPAIR ADDITIONAL ENCLOSURE OF RDC-L1 STORE ROOM	BIR-RR1	Shopping													GOP	12,500.00	12,500.00		12,500.00	12,500.00									
																Total Alloted Budget of On-going Procurement Activities		1,584,542.74											

Prepared by:

MARIO R. FABRICANTE
BAC Secretariat

Recommended for Approval by:

ATTY. ROSARIO M. PADILLA
BAC Chairperson

APPROVED:

CLAVELINA S. NACAR
Head of the Procuring Entity