ANNEX B

Bureau of Internal Revenue
Revenue Region No. 1
Calasiao, Pangasinan
Procurement Monitoring Report
as of June 30, 2017

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Date of Receipt of Invitation						Remarks (Explaining changes from the APP)
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO		Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Delivery/ Completion/ Acceptance (If applicable)	
COMPLETED PROCUREMENT ACTIVITIES																														
	Janitorial Services for CY 2017	BIR-RR1	Negotiated		May 19, 2017			May 30, 2017	May 31, 2017	June 2, 2017	June 13, 2017	June 27, 2017	June 30, 2017			GOP	3,066,910.63	3,066,910.63		3,043,624.56	3043624.56		5			May 26, 2017	May 26, 2017	May 26, 2017		2 failed biddings
	Outsourcing of Job Order Personnel	BIR-RR1	Public Bidding	May 16, 2017	May 25, 2017	May 31, 2017		June 13, 2017	June 19, 2017	June 19, 2017	June 21, 2017	June 30, 2017	June 30, 2017			GOP	3,588,465.03	3,588,465.03		3,587,367.60	3,587,367.60		5	May 26, 2017		May 26, 2017	May 26, 2017	May 26, 2017		
	30 uts movable steel racks	RDO-4	Shopping											March 15, 2017	March 15, 2017	GOP	260,000.00	260,000.00		253,190.21	253,190.21									
	32 uts Photoconductor kit for lexmark	BIR-RR1	Shopping											March 2, 2017	March 2, 2017	GOP	124,000.00	124,000.00		120,000.00	120,000.00									
	Office equipment for Collection Division	Coll. Div.	Shopping											March 30, 2017	March 30, 2017	GOP	290,000.00	290,000.00		288,914.00	288,914.00									
	25,000 pcs Q&A leaflets	BIR-RR1	Shopping											March 15, 2017	March 15, 2017	GOP	190,000.00	190,000.00		175,000.00	175,000.00									
	GAD Leaflets & flyers	BIR-RR1	Shopping											March 16, 2017	March 16, 2017	GOP	120,000.00	120,000.00		102,000.00	102,000.00									
	Umbrellas, ballpens, fans, polo shirts & caps For GAD	BIR-RR1	Shopping											March 27, 2017	March 27, 2017	GOP	380,000.00	380,000.00		368,250.00	368,250.00									
	Tarpaulins, polo shirts for Tax Campaign 2017	BIR-RR1	Shopping											March 23, 2017	March 23, 2017	GOP	390,000.00	390,000.00		380,566.00	380,566.00									
	Catering Services for Tax Campaign kick-off for CY 2017	BIR-RR1	Shopping											March 20, 2017	March 20, 2017	GOP	350,000.00	350,000.00		300,000.00	300,000.00									
	Original Toners	BIR-RR1	Shopping											March 27, 2017	March 27, 2017	GOP	920,000.00	920,000.00		869,400.00	869,400.00									
	MRCOS thermal papers	BIR-RR1	Shopping											March 23, 2017	March 23, 2017	GOP	160,000.00	160,000.00		142,800.00	142,800.00									
	GST +++ & VAWC	BIR-RR1	Shopping											June 19, 2017	June 19, 2017	GOP	995,000.00	995,000.00		991,200.00	991,200.00									
	15 uts Air Cooler Fan	BIR-RR1	Shopping											May 17, 2017	May 17, 2017	GOP	120,000.00	120,000.00		116,985.00	116,985.00									
	BTAC Seminar	BIR-RR1	Shopping											June 5, 2017	June 5, 2017	GOP	96,000.00	96,000.00		94,500.00	94,500.00									
	Consumables for Fuji S1810/S2010 Copiers	BIR-RR1	Direct Contracting											June 23, 2017	June 23, 2017	GOP	450,000.00	450,000.00		447,750.00	447,750.00									
	Consumables for Duplo Duplicating Machines	BIR-RR1	Direct Contracting											June 29, 2017	June 29, 2017	GOP	390,000.00	390,000.00		384,648.00	384,648.00									
	Meals & snacks for the participants of VOW & PSEA 1st batch	BIR-RR1	Shopping											June 13, 2017	June 13, 2017	GOP	110,000.00	110,000.00		99,000.00	99,000.00									
	BIR Printed Receipts	BIR-RR1	Shopping													GOP	80,000.00	80,000.00		70,000.00	70,000.00									
	Meals & snacks for the participants of CAATTS	BIR-RR1	Shopping											June 23, 2017	June 23, 2017	GOP	95,000.00	95,000.00		92,700.00	92,700.00									
	Meals & snacks for the participants of VOW & PSEA 2nd batch	BIR-RR1	Shopping											June 19, 2017	June 19, 2017	GOP	98,000.00	98,000.00		94,500.00	94,500.00									
	37 pcs Plaque of Recognition for the Top Performing RCOs	BIR-RR1	SVP											June 5, 2017	June 5, 2017	GOP	49,000.00	49,000.00		48,100.00	48,100.00									
	36 pcs Plaque of Recognition for the Top Performing Revenue Examiners	BIR-RR1	SVP											June 19, 2017	June 19, 2017	GOP	49,000.00	49,000.00		46,800.00	46,800.00									
	112 pax Meals & Snacks for the Participants, Lecturers and secretariat of the Briefing on Assessment Issues	BIR-RR1	SVP											June 5, 2017	June 5, 2017	GOP	45,000.00	45,000.00		39,200.00	39,200.00									
														January 23, 2017	January 23, 2017	GOP	30,000.00	30,000.00		24,000.00	24,000.00									

2 uts Costumized Index Card Cabinet with 12 Drawers	BIR-RR1	SVP												February 14, 2017	February 14, 2017	GOP	[illegible]	[illegible]														
3 uts Steel Filling Cabinet with 4 drawers	BIR-RR1	SVP												March 30, 2017	March 30, 2017	GOP	25,000.00	25,000.00		23,694.00	23,694.00											
Labor and materials for the repair of glass swing door at	BIR-RR1	SVP														GOP	49,000.00	49,000.00		47,539.00	47,539.00											
RDO-4, Calasiao, Pangasinan																																
8 pcs 2017 Pledge of Support plaques	BIR-RR1	SVP												March 15, 2017	March 15, 2017	GOP	30,000.00	30,000.00		25,000.00	25,000.00											
Labor and materials for the repair of 1 ut Fuji Copier for	RDO-5	SVP												March 21, 2017	March 22, 2017	GOP	20,000.00	20,000.00		15,815.00	15,815.00											
RDO-5, Alaminos City																																
1 ut Paper Shredder (Aurora Brand) & 3 uts Steel Filing	BIR-RR1	SVP												March 29, 2017	March 29, 2017	GOP	35,000.00	35,000.00		33,194.00	33,194.00											
Cabinet with 4 drawers																																
95,000 KM check up for RP Vehicle SJN-644 assigned to RDO-2,	RDO-2	SVP												March 15, 2017	March 15, 2017	GOP	16,000.00	16,000.00		14,009.60	14,009.60											
Vigan City, Ilocos Sur																																
110,000 KM Check up for RP Vehicle SJN-650 assigned to	RDO-4	SVP												April 6, 2017	April 6, 2017	GOP	13,000.00	13,000.00		11,231.45	11,231.45											
RDO-4, Calasiao, Pangasinan																																
6 uts Acrylic Drop Box	RDOs 1 to 6	SVP												April 6, 2017	April 6, 2017	GOP	41,000.00	41,000.00		39,000.00	39,000.00											
40 pax Meals & snacks for the participants of the COA Exit	BIR-RR1	SVP												March 6, 2017	March 6, 2017	GOP	16,000.00	16,000.00		14,000.00	14,000.00											
Conference																																
Meals & Snacks for the 1st Batch POC participants	BIR-RR1	SVP														GOP	31,000.00	31,000.00		29,400.00	29,400.00											
Labor and materials for the repair of 2 uts Canon copiers	BIR-RR1	SVP												May 25, 2017	May 25, 2017	GOP	26,000.00	26,000.00		24,326.52	24,326.52											
Meals & Snacks for the 2nd Batch POC participants	BIR-RR1	SVP														GOP	30,000.00	30,000.00		28,350.00	28,350.00											
Labor and materials for the general cleaning & repair of	RDO-6	SVP												March 22, 2017	March 22, 2017	GOP	32,000.00	32,000.00		30,200.00	30,200.00											
air condition units installed at RDO-6, Urdaneta City																																
30 pax Meals & snacks for the 4th Regional Staff Conference	BIR-RR1	SVP												April 21, 2017	April 21, 2017	GOP	15,000.00	15,000.00		13,500.00	13,500.00											
130,000 KM Check up for RP Vehicle SKL-729 assigned to	RDO-1	SVP												March 2, 2017	March 2, 2017	GOP	12,000.00	12,000.00		10,728.74	10,728.74											
RDO-1, Laoag City																																
30 pax Meals & snacks for the 5th Regionai Staff Conference	BIR-RR1	SVP												May 18, 2017	May 18, 2017	GOP	17,000.00	17,000.00		15,750.00	15,750.00											
Total Alloted Budget of Procurement Activities																		12,879,375.66														
Total Contract Price of Procurement Actitvites Conducted																		12,577,533.68														
Total Savings (Total Alloted Budget - Total Contract Price)																		301,841.98														

ON-GOING PROCUREMENT ACTIVITIES

Refill & purchase of fire extinguishers	BIR-RR1	Shopping														GOP		119,000.00			119,000.00											
Original toners & drum cartridges	BIR-RR1	Shopping														GOP		896,450.00			896,450.00											
Total Alloted Budget of On-going Procurement Activities																		1,015,450.00														

Prepared by:

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Recommended for Approval by:

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APPROVED:

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