




**WESTERN VISAYAS MEDICAL CENTER (WVMC) Procurement Monitoring Report 2nd Semester of 2017**

Code (UACS/PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Actual Procurement Activity												Source of Funds	ABC (PhP)			Contract Cost (PhP)			List of Invited Observers	Remarks (Explaining changes from the APP)						
				Pre-Proc Conference	Ads/Post of IB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Inspection & Acceptance		Total	MOOE	CO	Total	MOOE	CO								
<b>COMPLETED PROCUREMENT ACTIVITIES</b>																														
2017-006	Supply and Delivery of Hospital Services	Admin	Public Bidding	July 14, 2017	July 21, 2017	July 31, 2017	Aug. 14, 2017	Aug. 14, 2017	Aug. 15, 2017	Aug. 16-18, 2017	Aug. 22, 2017	Aug. 23, 2017	Aug. 29, 2017	Completed	Completed	GAA MOOE 2017	22,321,332.48	✓		10,908,730.20	✓		COA, NAMFREL, PICPA							
2017-007	Supply and Delivery of Hospital Services	Admin/ Monfort	Public Bidding	Aug. 30, 2017	Sept. 04, 2017	Sept. 13, 2017	Sept. 25, 2017	Sept. 25, 2017	Sept. 26, 2017	Oct. 1-5, 2017	Oct. 05, 2017	Oct. 11, 2017	Oct. 26, 2017	Completed	Completed	GAA MOOE 2017	14,112,000.00	✓		14,020,266.00	✓		COA, NAMFREL, PICPA							
2017-008	Supply and Delivery of Various Pharmaceutical	Pharmacy	Public Bidding	Nov. 29, 2017	Dec. 14, 2017	Dec. 27, 2017	N/A												Revolving Fund	83,394,736.10	✓					COA, NAMFREL, PICPA	Failed Bidding			
2017-011	Design, Build and Commissioning of Medical Grade Oxygen Generating Plant	WVMC-HEMU	Public Bidding	Nov. 15, 2017	Nov. 16, 2017	Nov. 29, 2017	N/A												DOH CO-SAA	30,000,000.00		✓	0.00				COA, NAMFREL, PICPA	FAILED BIDDING		
2017-0014	Proposed Construction of Twin Tower Building A (Phase II)	WVMC-HEMU	Public Bidding	Nov. 16, 2017	Nov. 17, 2017	Nov. 29, 2017	Dec. 11, 2017	Dec. 11, 2017	N/A												GAA	100,000,000.00		✓	0.00				COA, NAMFREL, PICPA	FAILED BIDDING
2017-0015	Procurement of Design and Build for the Proposed Renovation of Pototan mental Health Unit (PMHU)	Pototan mental Health Unit (PMHU)	Public Bidding	Nov. 22, 2017	Nov. 23, 2017	Dec. 1, 2017	Dec. 13, 2017	Dec. 13, 2017	N/A												SAA	26,000,000.00		✓	0.00				COA, NAMFREL, PICPA	FAILED BIDDING
2017-0016	Design and Build for the Proposed Expansion/Renovation of Psychiatric Ward and Activity Area	WVMC- Psychiatric Dept	Public Bidding	Nov. 22, 2017	Nov. 23, 2017	Dec. 1, 2017	Dec. 13, 2017	Dec. 13, 2017	N/A												SAA	5,000,000.00		✓	0.00				COA, NAMFREL, PICPA	FAILED BIDDING
2017-0019	Procurement of Design and Build Package for Construction of Eight (8) Units Gender and Development (GAD) and Person with Disability (PWD) Toilets and Washrooms as per BP344 (Accessibility Law)	WVMC (GAD)	Public Bidding	Nov. 21, 2017	Nov. 22, 2017	Dec. 8, 2017	Dec. 20, 2017	Dec. 20, 2017	N/A												GAA GAD Fund	4,200,000.00		✓					COA, NAMFREL, PICPA	FAILED BIDDING
<b>Total Alloted Budget of Procurement Activities</b>																	285,028,068.58													
<b>Total Contract Price of Procurement Activites Conducted</b>																	24,928,996.20													
<b>Total Savings (Total Alloted Budget - Total Contract Price)</b>																	260,099,072.38													
<b>ON-GOING PROCUREMENT ACTIVITIES</b>																														
2017-005	Supply and Delivery of Various Pharmaceutical	Pharmacy	Public Bidding	May 10, 2017	May 15, 2017	May 23, 2017	June 6, 2017	June 6, 2017	June 6, 2017	June 13-June 27, 2017	June 27- July 10, 2017	July 17, 2017- Aug. 08, 2017	July 27, 2017- Aug. 15, 2017	Ongoing	Revolving Fund	168,839,465.95	✓		10,908,730.20	✓		COA, NAMFREL, PICPA								
2017-009	Procurement of Various Laboratory Goods	Laboratory Dept.	Public Bidding	Aug. 31, 2017	Sept. 8, 2017	Sept. 20, 2017	Oct. 2, 2017	Oct. 2, 2017	Oct. 3 - Nov. 2, 2017	Nov. 3-29, 2017	Nov. 13- Nov. 22, 2017	Nov. 13 - Dec. 29, 2017	On Going	Hospital Income and Dengue Sub-National Laboratory Fund	55,504,345.22	✓		30,044,284.50	✓		COA, NAMFREL, PICPA									
2017-010	Procurement of Various Medical Supplies	CSR, OB-OR, OR, Anesthesia Dept.	Public Bidding	Sept. 4, 2017	Sept. 11, 2017	Sept. 22, 2017	Oct. 4, 2017	Oct. 4, 2017	Oct. 5 - Nov. 2, 2017	NOV. 3-7, 2017	Nov. 15 - Dec. 15, 2017	On Going	Hospital Generated Income	76,419,016.20	✓	✓	30,571,078.90	✓	✓	COA, NAMFREL, PICPA										
2017-012	Procurement of Hemodialysis Package	AKU	Public Bidding	Oct. 20, 2017	Oct. 21, 2017	Nov. 3, 2017	Nov. 15, 2017	Nov. 15, 2017	Nov. 16- Dec. 7, 2017	Dec. 8, 2017	Dec. 14, 2017	Dec. 22, 2017	Dec. 29, 2017	On Going	DOH SAA	19,000,000.00		✓	18,956,789.00		✓	COA, NAMFREL, PICPA								
2017-0013	Procurement of Various Medical Equipment	Various Medical Dept.	Public Bidding	Oct. 30, 2017	Nov. 3, 2017	Nov. 8, 2017	Nov. 20, 2017	Nov. 20, 2017	Nov. 21- Dec. 13, 2017	Dec. 1, Dec. 7, Dec. 14, 2017	Dec. 21-22, 2017	On Going	Hospital Generated Income and DOH-CO SAA	76,560,000		✓	59,510,549.00		✓	COA, NAMFREL, PICPA										
2017-0017	Procurement of Design and Build for the Proposed Renovation of Kidney Building	AKU	Public Bidding	Nov. 22, 2017	Nov. 23, 2017	Dec. 8, 2017	Dec. 20, 2017	Dec. 20, 2017	Dec. 21, 2017 - Jan. 4, 2018	Jan. 5, 2018	Jan. 11, 2018	On Going	DOH SAA	3,258,926.05		✓	3,155,296.30		✓	COA, NAMFREL, PICPA										
2017-0018	Design and Build for the Proposed Construction of Housing for Cath Lab	WVMC- CARDIO Unit	Public Bidding	Nov. 21, 2017	Nov. 22, 2017	Dec. 8, 2017	Dec. 20, 2017	Dec. 20, 2018	Dec. 21, 2017 - Jan. 4, 2018	Jan. 5, 2018	Jan. 11, 2018	On Going	Hospital Generated Income	7,530,375.97		✓	7,067,484.67		✓	COA, NAMFREL, PICPA										
<b>Total Alloted Budget of On-going Procurement Activities</b>																	407,112,129.39													

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