

Name of Agency: BUREAU OF LOCAL GOVERNMENT FINANCE REGION VI


Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Awards	Contract Signing		Total 2019	MOOE	CO	
1.1	Office Supplies Expenses	Accounting Office	Negotiated Procurement Agency to Agency/Shopping	January to December 2020				GAA	85,000.00	85,000.00		
1.2	Travel Expenses - Local	Accounting Office	Shopping	January to December 2020				GAA	408,000.00	408,000.00		
1.3	Training Expenses	Accounting Office	Limited Source Bidding	January to December 2020				GAA	353,000.00	353,000.00		
1.4	Gasoline Consumption	Accounting Office	Repeat Order	January to December 2020				GAA	90,000.00	90,000.00		
1.5	Oil and Lubricants	Accounting Office	Shopping	January to December 2020				GAA				
1.6	Rental of Office Building	Accounting Office	Direct Contracting	January to December 2020				GAA	595,000.00	595,000.00		
1.7	Electricity	Accounting Office	Direct Contracting	January to December 2020				GAA	280,000.00	280,000.00		
1.8	Water	Accounting Office	Direct Contracting	January to December 2020				GAA	3,000.00	3,000.00		
1.9	Mineral Water Consumtion	Accounting Office	Repeat Order	January to December 2020				GAA				
2.0	Insurance Expenses	Accounting Office	Direct Contracting	January to December 2020				GAA	6,000.00	6,000.00		
2.1	Fidelity Bond Premium	Accounting Office	Direct Contracting	January to December 2020				GAA	6,000.00	6,000.00		
2.2	Postage & Courier Services	Accounting Office	Direct Contracting	January to December 2020				GAA	39,000.00	39,000.00		
2.3	Tel Expenses - Mobile	Accounting Office	Direct Contracting	January to December 2020				GAA	30,000.00	30,000.00		
2.4	Tel Expenses - Landline	Accounting Office	Direct Contracting	January to December 2020				GAA	87,000.00	87,000.00		
2.5	Internet Subscription	Accounting Office	Direct Contracting	January to December 2020				GAA	10,000.00	10,000.00		
2.6	Office equipment	Accounting Office	Shopping	January to December 2020				GAA	4,000.00	4,000.00		
2.7	Repairs & Maintenance - Motor Vehicles	Accounting Office	Direct Contracting	as need arises				GAA	20,000.00	20,000.00		
2.8	Repairs & Maintenance - Furniture & Fixtures	Accounting Office	Direct Contracting	as need arises				GAA	4,000.00	4,000.00		
2.9	Extraordinary & Miscellaneous Expenses	Accounting Office	Shopping	January to December 2020				GAA	99,000.00	99,000.00		
3.0	Other Prof. Services	Accounting Office	Direct Contracting	as need arises				GAA	33,000.00	33,000.00		
3.1	Office Equipment	Accounting Office	Shopping	January to December 2020				GAA	1,000.00	1,000.00		
3.2	Representation Exp.	Accounting Office	Shopping	January to December 2020				GAA	3,000.00	3,000.00		
3.3	ICT Office Supplies	Accounting Office	Shopping	January to December 2020				GAA	5,000.00	5,000.00		
3.4	Drugs & Med. Expenses	Accounting Office	Shopping	January to December 2020				GAA	3,000.00	3,000.00		
3.5	Accountable Forms Exp.	Accounting Office	Shopping	as need arises				GAA	1,000.00	1,000.00		
3.6	ICT Expenses	Accounting Office	Shopping	January to December 2020				GAA	1,000.00	1,000.00		
3.7	Semi-Exp.-Mach & Equip.	Accounting Office	Shopping	January to December 2020				GAA	2,000.00	2,000.00		
3.8	Legal Services	Accounting Office	Direct Contracting	as need arises				GAA	2,000.00	2,000.00		
3.9	Other Supp & Mat. Exp.	Accounting Office	Shopping	January to December 2020				GAA	20,000.00	20,000.00		
4.0	Auditing Services	Accounting Office	Direct Contracting	as need arises				GAA	3,000.00	3,000.00		
								2,193,000.00	2,193,000.00			

Prepared by:

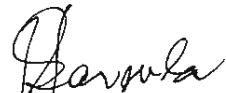

JULIETA F. CORVERA
Supply Officer - Designate

Recommending Approval:


NEMIA D. SEGOVIA
BAC Chairman


ANDRESITO O. JOOSING
Member

- Approved
- Disapproved


HERMINIGILDA G. GARSULA
Agency Head