TUBLAY Annual Procurement Plan for FY 2017

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	A. Common Office Supplies:											
1000-1.4	**MAYOR'S OFFICE**	MO	PS-DBM/public bidding/shopping					GF 2017	250,000.00	250,000.00		
	2 ply tissue paper											
	ballpen, fine point BPS, Japan V-7blue											
	ballpen, fine point-BPS, Japan V-7black											
	binding tape 1"											
	binding tape 2"											
	double clip 1/2"											
	double clip 1"											
	double clip 2"											
	board envelope for certs., short [certificate holder]											
	Bond paper, long, [8.5 " x 13 "] substance 20, gsm 80											
	Bond paper, short, [8.5 " x 11 "] substance 20, gsm 80											
	brown envelope, long											
	Brown envelope, short											
	celluloid paper [for gift/token wrapping, in various color]											
	correction tape, medium size											
	documentary stamps											
	double sided tape 1" [big size]											
	double sided tape 1/2" [big]											
	expanding long brown envelope											
	Folder, expanding long green											
	Folder, expanding short green											
	Fastener, plastic, vinyl coated											
	facsimile paper [thermal paper 216 x 30 cm Euro made in Germany											
	folder, ordinary, long											
	Folder, ordinary, short											
	frames [wooden, size: 8 X 11 inches]											
	index card [5 x 8]											
	Isopropyl alcohol, 70% 500ml											
	laid bond paper, 85 grams, 8.5 x 11 laid bond [ivory and green color]											
	laid bond paper ivory color 85 grams, 8.5 x 13											
	photopaper											
	multi-purpose glue [100 grams]											
	paper clip vinyl coated (big)											
	paper clip vinyl coated (small)											
	table napkin, paper											
	pen [BLG-GC4-B], black, made in Japan [G-TEC-C4]											
	pen, black, made in Japan [G-TEC-C4], refill											
	needle pins											
	permanent marker, black											
	Philippine flag, standard, silk											
	Philippine flag, standard, silk [3 ft x 8 ft size]											
	post it-notes - 3"x4"											
	pushpins, hammerhead											
	record book 200 leaves [size: 8x11]											
	ribbon 1/4", 1 roll light blue color											
	ribbon 1/4", 1 roll red color											
	specialty paper [cream] 8.5"x11" [in various color]											
	specialty paper [cream] 8.5"x13" [in various color]											

	sign pen, black, Japan made [.5]											
	Stapler, heavy duty, big											
	staple wire #35											
	stationary, bond paper, mun. logo, long											
	stationary, bond paper, mun. logo, short											
	transparent tape 1"24mm, 50 yards											
	typewriter ribbon (black)											
	whiteboard marker, black											
	whiteboard marker, blue											
	yellow ruled pad paper											
	lei with municipal logo]											
	digital recorder, 8 GB											
	adaptor [3 outlet]											
	extension wire[No. 12]											
	female plug[with 4 outlets]											
	male plug											
	Drum Cartridge DR 113											
	Toner Cartridge TN 113											
	RISO Ink											
	RISO Masterpiece											
	absorbent mop with handle [cloth]											
	magic mop											
	air freshener,500ml, spray, lemon scent											
	baking soda [1kg]											
	all purpose cleaner, manufactured by Green cross, liquid											
	dishwashing paste, 500 grams											
	dishwashing liquid, 500 grams											
	disinfectants, zonrox, 500 ml											
	paint brush [fine, 1"]											
	paint brush [fine, 2"]											
	Trash bin with cover, plastic, small											
	floor wax, white, 1L, liquid(pronto)											
	foot rag [1 ft x 3 ft]											
	hand sanitizer [1 liter/ bottle, chamomile/lavander scent]											
	handtowel, small, white											
	glass cleaner/wiper with long handle											
	laundry soap, bar											
	laundry soap, powder, 500 grams											
	padlock - heavy duty with 6 keys medium size											
	mop rag											
	moth ball											
	muriatic acid, 1L											
	pail - medium size, aluminum											
	pail, medium size, plastic											
	dipper, durable											
	soft broom											
	stick broom											
	trash bags - small, black color											
	trash bags - medium, black color											
	trash bags -big, black color											
	toilet disinfectand, lemon scent											
	USB, 2 GB											
	Ink Cartridge # 830 black HP											
	Ink Cartridge #830 tri-color HP											
	mouse -USB Port											
	Print Cartridge [black] 702 [CC6605]											
	Print Cartridge black for HP J4660											
	Print Cartridge color for HP J4660											
	Print Cartridge [black] 704											
	Print Cartridge [colored] 704											
	Ink Cartridge - HP #678, black											
	Ink Cartridge - HP #678, tri-color											

	Print cartridge 810[black]											
	Print cartridge 811 [colored]											
	expansion disk [4]											
	basins, aluminum, big size											
	trays, aluminum [6 x 12 "]											
	trays, aluminum [4 x 6 "]											
	Cooking pot, 600 x 800 mm											
	monoblock chairs, heavy duty with back rest, regular size											
	Steel Filing Cabinet, heavy duty, 4 drawers, wrinkled											
	Office Executive Chair											
	Arabica Coffee											
	seal											
	tea [25bags/box]											
	tea											
	sugar											
1000-1.10	**Business Permit and Licensing Office**	MO-BPLO	PS-DBM/public bidding/shopping					GF 2017	120,000.00	120,000.00		
	Computer printer Ink Cartridge, black											
	Computer printer Ink Cartridge, colored											
	Computer Screen Protector,											
	Expansion Disk [4]											
	CD, rewritable											
	16 GB USB											
	Antivirus [Kaspersky, 3 users]											
	documentary stamps											
	Bond paper, long, [8.5 " x 13 "] substance 20, gsm 80											
	Bond paper, short, [8.5 " x 11 "] substance 20, gsm 80											
	laid bond paper ivory color 85 grams, 8.5 x 13											
	Folder, expanding long green											
	Folder, expanding short green											
	Fastener, plastic, vinyl coated											
	ballpen, fine point BPS, Japan V-7blue											
	ballpen, fine point-BPS, Japan V-7black											
	pencil no. 2											
	correction tape, medium size											
	Filing box, blue/brown											
	Magazine File, 5"x14"											
	Isopropyl alcohol, 70% 500ml											
	post it-notes - 3"x4"											
	Filing Cabinet, steel, 4 drawers, heavy duty, wrinkled											
	Business Inspection Mobilization Activities											
	Other Business Trainings/Programs and System Maintenance											
	Incentives to the first 50 business tax payers for CY 2018											
1000-1.18	**BIDS AND AWARDS COMMITTEE**	MO-BAC	PS-DBM/public bidding/shopping					GF 2017	40,000.00	40,000.00		
	ballpen, fine point, black, BPS-F-L,Japan made,V.4											
	binder clips, No. DC-19#, 19 mm, 3/4" width, 1 dozen/box											
	binder clips, No. DC-51#, 51 mm, 2" width, 1 dozen/box											
	bond paper, short, 20 gsm											
	bond paper, legal, 20 gsm											
	correction tape, disposable, 6m, 5 mm width, 0.02mm thickness, white opaque											
	eraser, staedtler, vinyl eraser/mars plastic											
	expanding folder, long, white											
	flash drive, usb, 16 gb											
	marking pen, permanent, broad, black, water proof, 1 dozen/box											
	note pad, 3"x3", mint green											
	paper clip, vinyl-coated, various colors, small size											
	paper clip, vinyl-coated, various colors, jumbo size											
	paper fastener, plastic, 25 mm, 50 sets/box											
	pencil no. 2											
	pocket wifi, broadband											
	record book, 300 pages											

	record book, 500 pages											
	Sign pens, gel ink, 12 pcs/box, 0.5 mm, black											
	staple wire 23/10, 1000 pcs/box, chisel pointed											
	tape, masking, 1", 24 mm, adhesive											
	tape, transparent, 1", 24 mm, adhesive											
	tape, double-sided, 1/2", adhesive											
	toilet tissue, 800 sheets, 2 ply, 102mm x 102 mm, clean and soft, 12 rolls/pack											
	laserjet print cartridge CE285AC											
	toner cartridge, TN 116											
3000-100.2	**DEPED TUBLAY DISTRICT**	MO-DEPED	PS-DBM/public bidding/shopping					GF 2017	3,000.00	3,000.00		
	Paper,Multi-copy A4,substance 24 80 gsm											
	Paper,Multi-copy legal,substance 24 80 gsm											
	record book, 300 pages											
	DVD rewritable with case											
	Ink Epson L220 colored refill											
	Folder, Tagboard,A4, 100 pc/box											
	Folder, Tagboard,legal , 100 pc/box											
	tape,clear transparent 1" 24mm											
	Floorwax,Paste red 2kg											
3000-100.2	**ALS TUBLAY DISTRICT**	MO-DEPED	PS-DBM/public bidding/shopping					GF 2017	3,000.00	3,000.00		
	Paper, Multi-copy A4,substance 24 80 gsm											
	Paper,Multi-copy legal,substance 24 80 gsm											
	record book, 300 pages											
	tape,clear transparent 1" 24mm											
	staple wire #35, 500os/box											
	Floorwax,Paste red 2kg											
1000-10.1	**MUNICIPAL CIRCUIT TRIAL COURT**	MO-MCTC	PS-DBM/public bidding/shopping					GF 2017	10,000.00	10,000.00		
	Cartridge HP DeskJet Ink Adv. 2010 K10 Orig Cartridge Ribbon											
	Epson LQ300+11 (SO 11556 #7753 10.0 meters / 32 feet											
	Tape dispenser, 1"											
	Safety Paper Fastener, non-rust metal											
	Table Rack, two layers, steel											
	Bond Paper, substance 20, short											
	bond paper, sustance 20, long											
	correction tape, disposable, 6m, 5 mm width, 0.02mm thickness, white opaque											
	computer table											
1000-11.2	**TUBLAY MUNICIPAL POLICE STATION**	MO-MTPS	PS-DBM/public bidding/shopping					GF 2017	35,000.00	35,000.00		
	alcologne, 500 ml, 70% solution											
	stationary ballpen											
	carbon paper											
	bond paper, A4, 80 gsm											
	bond paper, legal, 80 gsm											
	logbook 300 pages											
	green expanded folder											
	marking pen, permanent, broad, black, water proof, 1 dozen/box											
	Yellow Police Line Do Not Cross Tape											
	paper fastener, non-rust metal, 25 mm, 50 sets/box											
	scissors, 6", non-rust metal, heavy duty											
	staple wire 23/10, 1000 pcs/box, chisel pointed											
	tape, masking, 1", 24 mm, adhesive											
	tape, masking, 2", 24 mm, adhesive											
	tape, transparent, 1", 24 mm, adhesive											
	tape,transparent, 2", 24 mm, adhesive											
	stamp pad 4'x4'											
	toilet tissue, 800 sheets, 2 ply, 102mm x 102 mm, clean and soft, 12 rolls/pack											
	epson printer ink black 60 ml, 664											

	epson printer ink yellow 60 ml, 664											
	epson printer ink cyan 60 ml, 664											
	epson printer ink magenta 60 ml, 664											
	puncher											
	paper clamp medium											
	paper clamp big											
	short folder											
	long folder											
	expanded folder white											
	clipboard											
	stapler with staple wire remover											
	florescent lamp 1set (big)											
	correction tape disposable											
	pencil											
	cork board 1/2 inch thick 4x8 feet											
	ballpen HBW black											
	duck tape 2 inches											
	elmers glue 130g											
1000-12.1	**MUNICIPAL LOCAL GOVERNANCE OPERATIONS OFFICE**	MO-MLGOO	PS-DBM/public bidding/shopping					GF 2017	30,000.00	30,000.00		
	Acetone, 250 mL											
	Air Freshener, 500 mL, Spray, Lemon Scent											
	Ballpen, Pilot, BPS, Fine, Blue											
	Ballpen, Pilot, BPS, Fine, Black											
	Bond Paper, Substance 20, Cactus, Short											
	Bond Paper, Substance 20, Cactus, Long											
	Bond Paper, Cactus, A4											
	CD of KAPERSKY Anti-Virus, Original (3 PC)											
	Clear Book, with Filler, Long											
	Clear Book, with Filler, Short											
	Envelope, Brown, Long											
	Envelope, Brown, Short											
	Envelope, Expanding, Brown, Long											
	Folder, Brown, Thick, Long											
	Folder, Brown, Thick, Short											
	Folder, Plastic, Sliding, Long											
	Folder, Plastic, Sliding, Short											
	Flash Drive, USB, 4GB											
	Frixion, Pilot Pen, Blue 0.5											
	Hand Sanitizer, Medium, 250 mL											
	Battery, Alkaline, Energizer AA 4 Pcs./Pack											
	Battery, Alkaline Energizer AAA 4 Pcs./Pack											
	Marker, Pilot Super Color, Broad Tip, Black											
	Certificate Holder, Short, Red											
	Folder, Expanding, Long, Thick, Green											
	Table Name Plate, Fiber Glass											
	Plastic Ruler, 1 Ft.											
	Pencil, Mongol #2											
	Mighty Bond, Super, 3 Grams											
	Steel Ruler, 1 Ft.											
	Sign Pen, Pilot, V7, Blue											
	Screen Protector, 16" x 9"											
	Optical Mouse											
	Mouse Pad											
	Tape, Masking (1"), 24 mm											
	Tape, Masking (2"), 48mm											
	Tape, Transparent (1"), 24mm											
	Tape, Transparent (2"), 48mm											
	Tape, Double Adhesive (1")											
	Toilet Tissue, 12 Rolls/Pack											
	Ink Refill, Canon, 1000 mL, Black											
	Ink Refill, Canon, 1000 mL, Cyan											

	Ink Refill, Canon, 1000 mL, Magenta											
	Ink Refill, Canon, 1000 mL, Yellow											
	Correction Pen											
	Glue, All Purpose, White, 250 mL											
1000-13.1.3	**COMMISSION ON ELECTIONS**	COMELEC	PS-DBM/public bidding/shopping					GF 2017	20,000.00	20,000.00		
	ziplocked envelope, long											
	50 leaves notebook											
	ballpen,fine point, blue, BPS-F-L, Japan made, V.4											
	extension wire, no. 12, 8m. 6 gangs											
	toilet tissue, 800 sheets, 2 ply, 102mm x 102mm, clean and soft, 12 rools/pack											
	floor wax, liquid, natural, 1 liter , PRONTO											
	printer ink , Epson T664$_1$ (Black)											
3000-500.2	**MUNICIPAL SOCIAL WELFARE & DEVELOPMENT OFFICE**	MSWDO	PS-DBM/public bidding/shopping					GF 2017	40,000.00	40,000.00		
	Toner for DocuCentre S1018											
	HP Ink Advantage 678,black											
	HP Ink Advantage 678,colored											
	Toner for HP Laserjet P1102											
	Ink cartridge for Brother Printer DCP-J100 original starter set,4 colors											
	Ink for Brother Printer DCP D300 (4colors)											
	Plastic folder,transparent,L type,long											
	Plastic folder,transparent,L type,short											
	Ballpen BPS fine (Japan made red)											
	Ballpen BPS fine (Japan made black)											
	Ballpen BPS fine (Japan made Blue)											
	Ballpen ordinary (UNI black, 24 pcs/box)											
	Ballpen ordinary (UNI blue, 24 pcs/box)											
	sign pen,liquid gel,0.5,Japan made,black											
	sign pen,liquid gel,0.5,Japan made,blue											
	bond paper, long, 80 gsm											
	bond paper, short, 80 gsm											
	marking pen,permanent,broad,black											
	marking pen,permanent,broad,blue											
	Colored paper,Avira colors											
	masking tape,crocodile,1"											
	Laid bond paper,short,cream											
	Laid bond paper,long,cream											
	Corection Tape											
	Folder long 50/pack											
	Stapler wire, standard # 35											
	Tape transparent (1) 2mm,50mtr. Roll											
	Specialty paper,board,pale cream,8.5x11",10sheets/pack,Workx											
	Toilet tissue 12 rolls/packs 2 ply											
	Envelope, brown,legal											
	Envelope, brown,short											
1000-2.2	**SANGGUNIANG BAYAN OFFICE**	SBO	PS-DBM/public bidding/shopping					GF 2017	100,000.00	100,000.00		
	Toner for HP 3015 printer, Q2612A, original											
	Toner for HP printer, 85A, original											
	Toner, TM116											
	Ink cartridge, No. 811											
	Ink cartridge, No. 810											
	ballpen, pilot, black											
	record book, 300 pages											
	record book, 150 pages											
	Bond paper, substance 20, short											
	Bond paper, substance 20, long											
	expanding folders, long, green											
	expanding folders, short, green											

	multicolored pad paper, long											
	sign pens											
	double clips, 2.5" wide, 1 doz/box											
	double clips, 1" wide, 1 doz/box											
	double clips, 0.5" wide, 1 doz/box											
	paper clip, big											
	paper clip, small											
	push pin											
	scotch tape, 1 inch											
	correction tape, super jumbo											
	dishwashing paste, big											
	toilet tissue, 2 ply, 12 rolls/pack											
	stick broom											
	soft broom, thick											
	floor wax, liquid, red											
	mop cloth with handle, thick											
	hand towels, gray											
	toilet duck, 900 ml											
	trash bag, plastic, black, 40"x18.5"											
	alcohol, ethyl, 70%, 500 ml											
	bulb for corridor to CR											
	trash bag, black, small size for CR trash bin											
	Fuel, Oil, and Lubricants											
	Other supplies and materials											
	Water Expenses											
	Electricity Expenses											
	Postage and courier expenses											
	Telephone Expenses-Mobile											
	Internet Subscription											
1000-3.2	**MUNICIPAL PLANNING & DEV'T OFFICE**	MPDO	PS-DBM/public bidding/shopping					GF 2017	60,000.00	60,000.00		
	alcologne, 500 ml, 70% solution											
	ballpen, fine point, black, BPS-F-L,Japan made,V.4											
	battery, AAA Power Plus, rechargeable, 4 pcs/packet											
	bond paper, short, 80 gsm											
	bond paper, legal, 80 gsm											
	correction tape, disposable, 6m, 5 mm width, 0.02mm thickness, white opaque											
	Flash Drive- (USB- 4 GB)											
	floorwax, liquid, natural, 1 liter, PRONTO											
	hand sanitizer, scented, 250 ml											
	karspersky anti-virus CD, 3 in one											
	marking pen, permanent, broad, black, water proof, 1 dozen/box											
	note pad, 3"x3", mint green											
	paper clip, vinyl-coated, various colors, small size											
	paper clip, vinyl-coated, various colors, jumbo size											
	paper fastener, non-rust metal, 25 mm, 50 sets/box											
	PVC Cover, 200 mic, size 217mm x 331mm, 100 pcs/pack											
	scissors, 6", non-rust metal, heavy duty											
	Record Book, 500 pages											
	staple wire 23/10, 1000 pcs/box, chisel pointed											
	Soft broom, thick											
	tape, masking, 1", 24 mm, adhesive											
	tape, masking, 2", 24 mm, adhesive											
	tape, transparent, 1", 24 mm, adhesive											
	tape,transparent, 2", 24 mm, adhesive											
	tape, double-sided, 1/2", adhesive											
	tape, bookbinding, 2", 24 mm, adhesive, black											
	toilet tissue, 800 sheets, 2 ply, 102mm x 102 mm, clean and soft, 12 rolls/pack											
	ink cartridge no. 21											
	ink cartridge no. 22											

	ink cartridge no. 96											
	ink cartridge no. 97											
	toner cartridge, TN 116											
	extension wire, no. 12, 8 meters											
	female plug with 3 convenience outlets											
	male plug											
	Inkjet Printer, L565 Multifunction SKU=EP602ELAA54TXKANPH-10937927											
	Bookbinding											
1000-4.1	**MUNICIPAL BUDGET OFFICE**	MBO	PS-DBM/public bidding/shopping					GF 2017	40,000.00	40,000.00		
	Bond Paper, 8.5" X 11" (substance 20)											
	Bond Paper, 8.5" X 13" (substance 20)											
	Pencil, 12 pcs/box, durable											
	Ink cartridge, Canon E600 #88, black											
	Ink for Canon Printer, E600, #98 colored											
	Print Cartridge CB435A											
	Print Cartridge 85A (for HP 1102 printer)											
	CD of KASPERSKY Anti-Virus (2016), Original (3 PC)											
	Tissue paper, 12 rolls/pack											
	Dust Pan											
	Fly/ mice catcher (sticky paper)											
	Odorless Multi-Insect Sprayer											
	Trash bag, plastic, black, gusseted type, 40" length, width 18.5", 10pcs/roll											
	Door Chime/ buzzer											
1000-6.2	**MUNICIPAL ACCOUNTING OFFICE**	MACCO	PS-DBM/public bidding/shopping					GF 2017	130,000.00	130,000.00		
	Alcohol, 500 ml, 70% sol'n, isophrophyl											
	Bond Paper -long-8.50x13 (80 gsm, subs. 24)											
	Bond Paper -Short-8.50x11(70 gsm, subs. 24)											
	Correction Tape, 6m,small											
	Toner for HP Laser Jet P1006(#35A)											
	Toilet paper (12 in 1)											
	Flash Drive- (USB- 4 GB)											
	Tape- Transparent 1"											
	Toner for Ineo 185											
	Toner for HP Laser Jet pro MFP M125a (83A)											
	Note Pad/Stick On , 3x3 inches											
	PVC cover -short, clear (100 pcs)											
	PVC cover-long, clear (100 pcs)											
	Laid Bond Paper- watermark ,long(8.5x13),green											
	Cellular Phone for MAA I											
	Cellular Phone for AA IV											
	garbage bag, small											
	Printer (toner type) for barangay bookkeeper											
	ink cartridge (black) for HP 3775 printer											
	ink cartridge (colored) for HP 3775 printer											
	Hand towel											
	UPS											
	Regulator/AVR											
1000-5.2	**MUNICIPAL TREASURY OFFICE:**	MTO	PS-DBM/public bidding/shopping					GF 2017	112,000.00	112,000.00		
	Alcohol, Ethyl, 70%solution, 500ml.											
	Ballpoint pen, black, Japan, BPS-F											
	Ballpoint pen, blue, Japan, BPS-F											
	Paper, multicopy, 8.5" x 11"											
	Paper, legal, multicopy											
	Ink cartridge, Canon, #88, black											
	Ink cartridge, Canon, #98, colored											
	Ink cartridge, Canon, #810, black											
	Ink cartridge, Canon, #811, colored											

	Ink cartridge, Canon, #830, black											
	Ink cartridge, Canon, #831, colored											
	Ink refill, black, magenta, cyan & yellow, per set											
	Tape, adding machine, 57mm width, whitebond											
	Carbon paper, ordinary, 216mm x 330mm											
	Scotch tape, 1 inch											
	Toilet tissue, 12 rolls/pack											
	Good morning towel, white											
	Expanding folder, long, green, thick											
	Expanding folder, short, green, thick											
	Marker, fluorescent, 3 colors set											
	flash drive, USB, 16gb											
	Plastic fastener, 6"											
	Masking tape, 1 inch											
	Masking tape, 2 inch											
	paper clip, gem type, 33mm, 100s/box											
	paper clip, gem type, 50mm, 100s/box, jumbo											
	sign pen, V5, Pilot											
	Mailing envelope, long, 500pc/box											
	tape, packaging, 48mm, (2")											
	Trashbag, plastic, black, 10 pcs/roll											
	plier for weight											
	padlock, Yale, big, heavy duty											
	hasp, big, heavy duty											
	Ribbon for Epson LX310											
	post it notes, 3" x 3"											
	staple wire, standard, #35											
	stapler, big, heavy duty											
	frying pan, big, thick											
	paper, A3											
	lock set for swing door											
	rice cooker, big											
	pressure cooker, medium											
	Ink cartridge, Canon, #88, black											
	Ink cartridge, Canon, #98, colored											
	Ink cartridge, Canon, #810, black											
	Ink cartridge, Canon, #811, colored											
	Ink cartridge, Canon, #830, black											
	Ink cartridge, Canon, #831, colored											
	Office supplies for Accountable Forms											
1000-8.2	**MUNICIPAL ASSESSOR'S OFFICE**	MASSO	PS-DBM/public bidding/shopping					GF 2017	30,000.00	30,000.00		
	Bond Paper, cactus, short											
	Bond Paper, cactus, long											
	Adhesive Tape, transparent, 1"											
	Adhesive Tape, double sided, 1"											
	Adhesive Tape, double sided, 1/2"											
	Signpen, black, pilot, Hi-tecpoint V 5											
	Signpen, blue, pilot, Hi-tecpoint V 5											
	Ballpen, pilot, BP-S, ball point pen, black											
	Brown envelope, long											
	Brown envelope, short											
	Super color marker, pilot, bullet tip, black											
	Super color marker, pilot, bullet tip, blue											
	Super color marker, pilot, bullet tip, red											
	Fine Cartridge, canon, black, PG-810											
	Fine Cartridge, canon, colored, CL-811											
	USB, 32 gig											
	UPS, Secure 650VA											
	Trash Bin/Can, plastic, flip top cover, blue											
	Trash Bin/Can, plastic, flip top cover, green											
	Trash Bin/Can, plastic, flip top cover, red											

	Trashbag, plastic, black, medium											
	Welcome Doormat, washable rubber, violet											
	Floor Polisher, white, 1L, liquid (pronto)											
	Cutter Knife, NT Cutter-LG, big, steel											
	Baygon Multi-insect Killer Spray, waterbased, 600 ml.											
	Ink Refill Kit, HP Officejet Pro 6230											
	Ink Refill Kit, Epson L120											
	Scissors, heavy duty, big											
	Soft Broom, thick											
	Ink Refill, black, 1000ml											
1000-7.1	**MUNICIPAL CIVIL REGISTRY OFFICE**	MCRO	PS-DBM/public bidding/shopping					GF 2017	75,000.00	75,000.00		
	Municipal Form No. 97 (Certificate of Marriage)											
	Municipal form No. 102(Certificate of Live Brth)											
	Municipal Form No. 103 (Certificate of Death)											
	Municipal Form No. 26-1,Revised 1984 (Registry book for Live Birth)											
	Municipal Form No. 25 (Registry Book for Marriages)											
	Municipal Form No. 27 (Registry Book for Death)											
	Short bond paper, SUBSTANCE 20, multi copy (Cactus)											
	Long bond paper, SUBSTANCE 20, multi copy (Cactus)											
	Log book, 50 leaves											
	Log book,100 leaves											
	Specialty paper,3 neon colors ,**Short**											
	Specialty paper neon colors, **long**											
	Cartolina- pink,yellow, blue,green, dark blue, red, orange(10 pcs. Each)											
	Post It (note pad) multi colored (3"x3")											
	Long expanding folder											
	Long ordinary brown envelope											
	Long expanding envelope with tie											
	Legal size pad paper,multi colored,											
	Long white business envelope, 500pc/ box											
	Magic tape, 1" No.810											
	Double sided tape,1"											
	Double sided tape,1/2"											
	Fastener, tin-plated steel with white painting on one side, apple brand											
	Paper clips,gem type ,jumbo,50mm,100s/box,											
	Binder Clips, 2"											
	Binder Clips, 1"											
	Binder Clips, 1/2"											
	Parker ,Roller ball refill 0.5, black, MADE IN FRANCE											
	Pentel pen, black, broad,Permanent Marker											
	Pilot G-TEC-C4											
	Ball pen, , Flexstick 0.5, black											
	Correction tape, 6 meters											
	Rubber stamps, with print (FILE COPY,OWNERS COPY, PSA COPY)											
	Rubber stamp, with print name											
	ATTY.LOURDINES C. DELA CRUZ											
	DIRECTOR III											
	Legal Service, Philippine Statistics Authority											
	4/f TAM Bldg., PSA Complex East Avenue, Quezon City											
	Rubber stamp ,with print name											
	EDITHA R. ORCILLA **ASSISTANT NATIONAL STATISTICIAN** Civil Registration Services, Philippine Statistics Authority											
	4/F Vibal bldg., Corner Times Street , Corner Edsa West Triangle, Quezon City											
	Rubber Stamp with print name											
	ROSE ANNE A. VALBERDE											
	MCR DESK											
	Philippine Statistics Authority											

	4/F Vibal Bldg.PSA, Quezon City											
	Refill EPSON ink, **black, yellow, magenta,cyan**, 3 bottles each											
	Cartridge ink toner, Brother LC539xl- black											
	Cartridge ink toner, Brother LC-535xl C.M.Y colored											
	Toner for INEO 4020											
	Hand towels, assorted colors											
	ISOPROPHYL Alcohol, green cross, 70%, 500ml											
	Lysol, Pine scent, 500ml.											
	Zonrox, 1 gallon											
	Tissue paper 12 rolls in 1 pack											
	Foot rugs											
	Certificate Holder											
	table organizer, 4 layers(see attached sample)											
	table organizer (see attached sample)											
	Store All Box (to be assembled)											
	WP 40, Anti rust lubricant											
	1/4" plywood, (to cover holes at the LCRO)											
	Tape Dispenser											
	Postage Stamps											
	Mouse, USB port											
	Kaspersky 3-in-1 - licensed											
	Thermal Paste											
	adaptor											
	IEC/ Documentation Materials											
	Tarpaulin(as need arises)											
	AA Battery, alkaline (2 pack/ packet)											
	Thermos											
	Plates											
	table spoons, stainless											
	cups											
3000-200.3	**MUNICIPAL HEALTH OFFICE**	MHO	PS-DBM/public bidding/shopping					TRUST FUND				
	Ballpoint pens, black, Japan,BPS-F											
	Bond paper, multicopy A4											
	Bond paper, legal, substance 20											
	brown folders, long, thick											
	brown folders, short, thick											
	plastic folders, long											
	Premium glossy photopaper, 20 sheets, 180gsm A4											
	record book, 300 pages											
	Sign pens, black,fine point, Japan made											
	paper clips, small and large sizes											
	toilet tissue paper, 12 rolls,pack, 2 ply											
	white board marker, black											
	Columnar notebook											
	Equipment											
	Generator, heavy duty											
	photocopier machine, black and white											
	smart cell phone											
	Laptop Computers											
	LCD projector											
	Computer supplies											
	Ink cartridge, Canon Pixma MP 198Black no.40 or 830											
	Ink cartridge, Canon Pixma MP 198Color no 41 or 831											
	Ink cartridge, HP Inkjet N0. 703 black											
	Ink cartridge, HP InkjetNo. 703 tricolor											
	Ink cartridge, No. 704 black and color											
	Brother HL-1110, drum 1000; toner 1000											
	Electrical supplies											
	Cool daylight electric bulb, 23 watts											
	baterry, AAA											
	battery AA											

	flat battery, size 9											
	Laundry and sanitation supplies											
	dust pan, aluminum											
	lyzol, pine scent,											
	diswashing paste, 150 mg											
	utensils scouring pad											
	baby bath soap											
	plastic pails											
	Janitorial supplies											
	detergent powder, all purpose, 1,000 grms											
	dishwashing paste, 250 ml											
	floor mop head with handle											
	plastic trash bag, 40" L., 18.5 W, 10 pcs/roll											
	soft broom											
	stick broom											
	toilet bowl rubber plumber											
	toilet bowl cleaner, 500 ml											
	toilet tissue paper, 12 packs/bag, 2 ply											
8000-1.2	**MUNICIPAL AGRICULTURE OFFICE**	MAO	PS-DBM/public bidding/shopping					GF 2017	50,000.00	50,000.00		
	Toner, HP 85 A (CE 285 A)											
	Toner, Photocopier, INEO 164											
	computer printer Ink, HP Ink Advantage, 678, tricolour											
	Computer printer Ink, HP Ink Advantage, 678, black											
	Metal mesh 3-tier Document Tray, legal size											
	Data File Box, long, green : 125mm x 230 mm x 400mm											
	Folder, expanding, glossy, white, legal,100pcs/box											
	Paper, PPC, A4,70 gsm, subs.20											
	Paper, PPC, legal,70 gsm, subs.20											
	USB Drive, 16 GB											
	Marking pen, permanent , black, broad, SC-B (box)											
	Marking pen, Whiteboard, black, broad, (box)											
	Pen, Ballpoint, BP-S-F, fine, black											
	Pen, signing pen, BX-V5C-B(PHI), black,											
	Tape, Double sided, 1", 24mm, with out foam											
	Masking Tape, 1"											
	Trash bags, Large, 100pcs/pack											
	Trash can, plastic with cover, medium											
	Room air freshener											
	Bathroom tissue paper, 12 pieces per pack											
	Alcohol, Isopropyl, 70%, 500ml											
	Hand spray, plastic, 500 ml capacity											
	Off lotion, medium											
8000-3.2	**MUNICIPAL ENGINEERING OFFICE**	MEO	PS-DBM/public bidding/shopping					GF 2017	45,000.00	45,000.00		
	alcohol, 500 ml, 70% solution											
	Bond paper, longt, 80 gsm											
	Bond paper, long 80 gsm											
	battery, AAA Power Plus, rechargeable, 4 pcs/packet											
	battery, AA, 4 pcs/packet, energizer											
	Ball pen, fine point, black, BPS-F-L, Japan made. V.4											
	duster, nylon, thick, wooden handle											
	Extension wire, no. 12, 10 meters w/4 branch outlet											
	floorwax, liquid, natural, 1 liter, PRONTO											
	furniture polish, 330 ml, lemon scent, anti-dust formula											
	karspersky anti-virus CD, 3 in one											
	note pad, 3"x3", mint green											
	paper clip, vinyl-coated, various colors, small size											
	paper fastener, non-rust metal, 25 mm, 50 sets/box											
	pocket wifi, universal open line LTE/4G, Globe Sim											
	record book, 500 pages											
	scissors, 6", non-rust metal											

	staple wire 23/10, 1000 pcs/box, chisel pointed											
	Duck Tape 2"											
	scotchTape , 2" adhesive											
	Masking Tape , 2" adhesive											
	toilet tissue, 2 ply, soft, 12 rolls/pack, 50 yards											
	1/4"x0.60x1.12m glass pad											
	1/4"x0.78x1.19m Glass pad											
	2x2x3' Cloth (Canvass) Xerox Machine cover											
	13"x13"x54" drinking water Cloth Cover											
	10"x25"x18" cloth type writter cover											
	0.68mx0.90m cabinet Sliding door											
	0.57mx0.68 cabinet sliding glass door											
	2'x17"x52" Canvass Computer Cover											
	Cutter (Big)											
	Correction Tape, disposable, 6m, 5mm width, 0.02mm thickness											
	Engineer's Field Book											
	Engineer's stanley 5m steel tape											
	Epson WorkforcePro WF-M5194-printer-Monocrome-in-jet											
8000-2.3.1.7	**MUNICIPAL DISASTER RISK REDUCTION MANAGEMENT OFFICE**	MDRRMO	PS-DBM/public bidding/shopping					GF 2017	50,000.00	50,000.00		
	A. OFFICE SUPPLIES											
	2 ply tissue paper											
	ballpen, fine point BPS, Japan V-7blue											
	ballpen, fine point-BPS, Japan V-7black											
	binding tape 1"											
	binding tape 2"											
	double clip 1/2"											
	double clip 1"											
	double clip 2"											
	Engineering Clip 3"											
	board envelope for certs., short [certificate holder]											
	Bond paper, long, [8.5 " x 13 "] substance 20, gsm 80											
	Bond paper, short, [8.5 " x 11 "] substance 20, gsm 80											
	brown envelope[long]											
	Brown short envelope											
	correction tape											
	double sided tape 1" [big size]											
	double sided tape 1/2" [big]											
	expanding long brown envelope											
	expanding long green folder											
	expanding short green folder											
	Fastener, vinyl coated											
	frames[wooden, size: 8 X 11 inches]											
	Isopropyl alcohol, 70% 500ml											
	Cotton (large)											
	photopaper											
	multi-purpose glue [100 grams]											
	paper clip vinyl coated (big)											
	paper clip vinyl coated (small)											
	pen [BLG-GC4-B], black, made in Japan											
	pen, black, made in Japan[G-TEC-C4], refill											
	permanent marker, black											
	Permanent marker, blue											
	Permanent marker, red											
	post it-notes - 3"x4"											
	pushpins, hammerhead											
	pushpins, cylindrical (different colors)											
	pushpins, round head, small (different colors)											
	Safety pins (1/2")											
	Acrylic paints, thalo blue											
	Acrylic paints, fire red											

	Acrylic paints, lemon yellow											
	acrylic paints, black											
	acrylic paints, white											
	chinesse paint brush, # 7, flat											
	chinesse paint brush, # 4, flat											
	chinesse paint brush, #1 pointed											
	Chinesse paint brush, # 3, pointed											
	Paint bruch, 3"											
	Carbon paper, ordinary											
	record book 200 leaves [size: 8x11]											
	specialty paper 8.5"x11" [in various color]											
	specialty paper 8.5"x13" [in various color]											
	Molave Paper 8.5" x 11"											
	Paper cups											
	Sign pen, Black, Japan made [.8]											
	staple wire #35											
	stationary, bond paper, mun. logo, long											
	stationary, bond paper, mun. logo, short											
	transparent tape 1"24mm,50yards											
	Masking tape 1"											
	Masking tape 2"											
	whiteboard marker, black											
	whiteboard marker, blue											
	whiteboard market, red											
	transparent board (acetate film) 8.5" X 13"											
	Binder (heavy duty)											
	Cork board (2' x 3')											
	Pencil (Mongol, #2)											
	CPR Mannequins (infant)											
	CPR Mannequins (adul)											
	Leather Gloves											
	Poly styrene (4' X 3' X .5")											
	Paper Cutter (heavy duty)											
	File rack/letter tray (heavy duty, 3 layers)											
	B. EMERGENCY OPERATION POWER TOOLS AND SUPPLIES											
	Pulleys (Large)											
	8 Ring with ears (stainless, large)											
	carabineer (O Type, steel, large)											
	Spot light (>10 V, heavy duty, solar charge, LED, w/ complete accesories)											
	Transistor radio component (AC and solar/battery operated)											
	Stock basket											
	Floaters (life saving vest)											
	Portable Generator Set (10 HP)											
	Trapal (double threaded, 3' x 6', sealed and stitched edge)											
	Stationary Generator Set (100 KVA)											
	Trapal (double threaded, 24' X 36', sealed and stitched edge)											
	Responder Uniforms (Tailored)											
	Emergency Response bags (w/compartments)											
	Areal Surveying and mapping gadgets and apparatus											
	Power bank (heavy duty, 20,000 mah, >2ports)											
	Fire Extinguishers											
	SMS Load for the AWS											
	C. DRRM Electrical Supplies											
	adaptor [3 outlet]											
	extension wire[No. 12]											
	female plug[with 4 outlets]											
	male plug											
	LEDBulbs											
	D. JANITORIAL SUPPLIES											
	magic mop											
	air freshener,500ml, spray, lemon scent											

	all purpose cleaner, manufactured by Green cross, liquid											
	dishwashing paste, 500 grams											
	dishwashing liquid, 500 grams											
	disinfectants[zonrox, 500 ml]											
	paint brush [fine, 1"]											
	fly catcher											
	foot rag [1 ft x 3 ft]											
	hand sanitizer [1 liter/ bottle, chamomile/lavander scent]											
	handtowel, small, white											
	glass cleaner/wiper with long handle											
	laundry soap, bar											
	laundry soap, powder, 500 grams											
	medium size padlock with 6 keys											
	mop rag											
	muriatic acid, 1L											
	pales[medium size, palstic)											
	rat killer											
	soft broom											
	trash bags[medium, black color]											
	trash bags[medium, black color]											
	trash bags[big, black color]											
	toilet disinfectand, lemon scent											
	electric floor polisher/ small size											
	Turbo Mop											
	Vacuum Cleaner dust bag											
	Door mat (2' X 3')											
	Trash bins (compartmentalized)											
	hand towels											
	E. COMPUTER ACCESSORIES											
	Epson Ink Refill [red]											
	Epson Ink Refill [yellow]											
	Epson Ink Refill [cyan]											
	Epson Ink Refill [black]											
	expansion disk [1 TB]											
	USB Port Externsion Chord (2')											
	USB Expansion disk (16 G)											
	F. Emergency Operation Kitchen Wares and supplies											
	Casserole (Stainless, 20 L)											
	Bowls [melaware]											
	trays, stainless [10" x 12 "]											
	Arabica Coffee											
	Sugar											
	Powdered Milk (Bear Brand, 700 g)											
	Cooking gas refill											
	Cooking pots (alloy, large, 40 liters capacity)											
	Pressurized Heavy Duty Cooking Stove											
	Laddle (Stainless, large)											
	Basin (stainless, large)											
	Kettle (large, stainless)											
	Thermos (6 L)											
	G. EMERGENCY OPERATION STOCKPILE											
	NFA Rice											
	Cornbeef (150 g, w/ expiry date on December 2017)											
	Noodles (w/ expiry date on December 2017)											
	Instant Pancit Canton (w/ expiry date on December 2017)											
	Distilled Water (small)											
	Sugar											
	Candle (Large)											
	Drinking water w/container (16 L/container)											
	H. FOOD											
	Meals and snacks for trainings/activities											
	I.OTHERS											

	Printing and Binding Expenses											
	Repairs and Maintenance -Office Equipment											
	Repairs and Maintenance -Other Property, Plants & Equipment											
	token and honorarium											
	J. Climate change adaptation and disaster risk mitigation											
	Low cost and climate adaptive water reservoir and distribution system											
	Seeds and seedlings procurement											
	Foods and meals											
	K. SUPPORT TO ENVIRONMENT & NATURAL RESOURCES MANAGEMENT											
	Ecological Solid Waste Management											
	Development of ESWM Facility											
	Continuing capacitation on ESWM											
	Bond paper, long, [8.5 " x 13 "] substance 20, gsm 80											
	Bond paper, short, [8.5 " x 11 "] substance 20, gsm 80											
	specialty paper 8.5"x11" [in various color]											
	specialty paper 8.5"x13" [in various color]											
	Epson Ink Refill [red]											
	Epson Ink Refill [yellow]											
	Epson Ink Refill [cyan]											
	Epson Ink Refill [black]											
	Meals and snacks for trainings/activities											
	Recycling, reuse and reduction activities											
	Meals and snacks for trainings/activities											
	Token and honorarium											
	Forest Development Programs											
	Watering hose (1/2", threaded)											
	Watering hose (1/2", black)											
	Training Expenses											
	Nursery repair and reinforcement (Nets, tie wires, G.I. pipes, concrete, etc)											
	Black nets (double)											
	Reforestation and Agroforestation											
	Fencing of Communal Forests and watersheds											
	Gardening Tools											
	Foods and meals											
	token and honorarium											
	Other Professional Services											
	Support to BUB											
	Planning and forums											
	Coffee moisture testers											
	Hermetic coffee bags											
	packaging materials											
	other miscelaneous materials											
	L. CAPITAL OUTLAY											
	IT Equipment and Software (Laptop and desktop)											
	Furniture and Fixture (hanging Filing cabinet; Wooden, 28" X 48" X 72" , w/glass cover, padlock)											
	Roofing of DRRM Center and solar panels											
	Installation of gate of the DRRM Center Ramp											
	Water tanks (12 Drummers w/ stand)											
	Office Table											
	Fire Pump											
	Base Radio											
	Emergency Housing (tent)											
	B. Program, Projects and Activities											

1000-1.8.1	Support to Civil Service Anniversary Programs	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	40,000.00	40,000.00		
1000-1.8.2	Support to R.A. 9485 (Anti-Red Tape Act of 2007)	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	50,000.00	50,000.00		
1000-1.8.3	Support to Prime HRM (CSC MC No. 3, s. 2012)	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	20,000.00	20,000.00		
1000-1.10.1	Support to Business Permit [BPLS]	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	120,000.00	120,000.00		
	Business Inspection Mobilization Activities											
	Other Business Trainings/Programs and System Maintenance											
	Incentives to the first 50 business tax payers for CY 2018											
1000-1.14	Foundation Day Celebration	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	300,000.00	300,000.00		
1000-1.15	Support to Special Program for the Employment of Students	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	250,000.00	250,000.00		
1000-1.17	Support to Special Bodies	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	60,000.00			
	Training Expenses									10,000.00		
	Other Maintenance and Operating Expenses [to include the Conduct of Regular/Special Meetings of the MDC, MFC, MHB, MESWB, MDCC and other special bodies]									50,000.00		
1000-1.25	Support to National Archives [RA 9470]	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	25,000.00	25,000.00		
	Ink Cartridge - HP #678, black											
	Ink Cartridge - HP #678, tri-color											
	16 GB USB											
	Antivirus [Kaspersky, 3 users]											
	documentary stamps											
	Bond paper, long, [8.5 " x 13 "] substance 20, gsm 80											
	Bond paper, short, [8.5 " x 11 "] substance 20, gsm 80											
	Folder, expanding long green											
	Folder, expanding short green											
	Fastener, plastic, vinyl coated											
	ballpen, fine point BPS, Japan V-7blue											
	ballpen, fine point-BPS, Japan V-7black											
	correction tape, medium size											
	Filing box, blue/brown											
	Magazine File, 5"x14"											
	Filing Cabinet, steel, 4 drawers, heavy duty, wrinkled											
1000-1.29	Municipal House Numbering	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	200,000.00			
1000-1.26	Support to Civil Society Organizations [CSO'S], PESO, CTEC, etc.]	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	30,000.00			
1000-10.3	Support to People's Law Enforcement Board (PLEB)	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	11,000.00			
1000-11.4.2.1	Drug Abuse Prevention Programs Training expenses	MO-TMPS	Alternative Mode of Procurement					GF FY 2017	40,000.00			
1000-11.4.4.1	Clean and Green Program	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	130,000.00			
3000-100.2	Support to Tublay DepEd District Office	MO-DEPED	Alternative Mode of Procurement					GF FY 2017				
	Training								78,000.00	78,000.00		
	DRRM Training snacks and meals											
	Token of resource person											
	Values Formation Workshop-snacks											
	Token of resource person											
	manila paper and other materials											
	Documentation ink colored											
	Other Maintenance and Operating Expenses								35,000.00	35,000.00		
	Support to Academic Competitions (Elementary)											
	Math and science festival											
	IPED/Benguet Festival (Solo, ethnic ensemble,quiz bee,Poster)											
	Patimpalak sa Filipino											
	Read- A-Thon-English											
	MAPEH (Ichant, folk dance, ballroom/ethnic dance drama, choir)											
	Technolympics											
	Super Quiz Bee											
	ESP											
	Journalism											
	Support to Non-Academic (Elementary) - SOFAD											
	Ribbon, cloth, 4"											
	Glue											
	Glitters, red											
	Safety pins											

	Marker, permanent, broad											
	Honorarium											
	Documentation/Printing											
	Photocopy of Test Materials (for the process of determining positions of scouts in office)											
	Support to Non -Academic (Elementary)-Scouting											
	nylon 1/4 inch											
	Rope, nylon, 1'											
	Bandage, triangular, white											
	Battery, medium (for siren)											
	Speaker, Portable											
	Stapler, heavy duty											
	Marker, permanent, broad											
	Scissors, big											
	Paper, subs. 20, legal, 10s/pack											
	Broiler cull											
	Rice											
	Sugar											
	Coffee, brewed											
	Cooking oil, small											
	salt											
	Garlic/onions											
	Cookies, assorted											
	Dish washing liquid											
	LPG											
	Documentation											
3000-100.3.8	Educational Grants/Scholarship for Students	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	120,000.00	120,000.00		
3000-100.4.1	Continuing Resiliency Capability Building for Teachers & School Personnel	MO-DEPED	Alternative Mode of Procurement					GF FY 2017	60,000.00	60,000.00		
	Training on MAPeh for School Personnel											
	meals and snacks											
	Tarpaulin/stage back draft and program papers											
	Training on Teaching Strategies for School Personnel											
	Tarpaulin/stage back draft and program papers											
	meals and snacks											
	Training on GAD strategies for School Personnel											
	meals and snacks											
	Tarpaulin/stage back draft and program papers											
	office supplies for documentation (for all trainings)											
	certificate holder											
	bond paper											
	computer printer ink											
	token for resource speakers											
3000-100.1.6	Support to Cultural Programs	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	135,000.00	135,000.00		
3000-100.27.1	Municipal Sports Development	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	60,000.00	60,000.00		
3000-200.4.18	Support to Red Cross	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	40,000.00	40,000.00		
	Subsidy to NGO/POs									25,000.00		
	Other Maintenance and Operating Expenses									15,000.00		
3000-500.6.6	Municipal Council for the Protection of Children [MCPC]	MO-MSWDO	Alternative Mode of Procurement					GF FY 2017	30,000.00			
	Travelling Expenses									5,000.00		
	Training Expenses									5,000.00		
	Office Supplies Expenses :									5,000.00		
	Toner for DOW Centre S1810									3,500.00		
	laid bond paper, ivory/cream color, 8.5" x 11"									750.00		
	laid bond paper, ivory/cream color, 8.5" x 13"									750.00		
	Other Maintenance and Operating Expenses									15,000.00		
3000-500.6.12	Support to Youth Development Programs	MO-MSWDO	Alternative Mode of Procurement					GF FY 2017	50,000.00			
3000-500.13	Support to Veterans and Surviving Spouse	Mayor's Office	Alternative Mode of Procurement						35,000.00			
3000-500.13.1	Liberation Day Activities	Mayor's Office						GF FY 2017	15,000.00			

8000-2.1.8.1.1	Reducing CGH Emission from Solid Waste through Intensification of IECs on Ecological Solid Waste Management Governing Laws to Schools and Communities	MO-MENRO	Alternative Mode of Procurement					GF FY 2017	60,000.00			
1000-1.32.1	Acquisition of Lots	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	60,000.00			
8000-2.2.1.3	Nursery Maintenance	MO-MENRO	Alternative Mode of Procurement					GF FY 2017	50,000.00			
8000-2.2.2	Agro-forestation Activities to Increase Vegetation	MO-MENRO	Alternative Mode of Procurement					GF FY 2017	400,000.00			
8000-2.2.3	Household Numbering	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	4,520,000.00			
1000-9	Auditing Services	MO-COA	Alternative Mode of Procurement					MO-COA	42,000.00	42,000.00		
1000-10.1	Municipal Trial Court Services	MO-MCTC	Alternative Mode of Procurement					MO-MCTC	42,000.00	42,000.00		
1000-11.2	Maintenance of Peace and Order	MO-MTPS	Alternative Mode of Procurement					MO-MTPS	220,000.00	220,000.00		
1000-11.3.1	National Crime Prevention Week Celebration								15,000.00	15,000.00		
1000-11.3.2	Drug Abuse Prevention Activities								20,000.00	20,000.00		
	CAPITAL OUTLAY (2015-2016 CONTINUING BUDGET)							GF FY 2015-16				
	Information & Communication Technology Equipment - Computer CPU	Mayor's Office	Alternative Mode of Procurement									
	Office Equipment	Mayor's Office	Alternative Mode of Procurement					GF FY 2017	19,598.00		19,598.00	
	Photocopier, 3-in-1 photocopier, scanner, printer											
	Other Machinery										8,360.00	
	Other Property Plant and Equipment										50,000.00	
1000-12.10	Support to Lupong Tagapamayapa Incentive Awards (LTIA)	MO-MLGOO	Alternative Mode of Procurement					GF FY 2017	45,000.00	45,000.00		
	Cash Incentives to Lupon Tagapamayapa of 8 barangays											
	Most Outstanding Lupon											
	1st Runner-up											
	2nd Runner-up											
	3rd Runner-up											
	Consolation Prizes											
	Lupon Assessment											
	Meal and snacks											
	Awarding Ceremony											
	Tarpaulin (1 m x 3m)											
	Office Supplies											
1000-12.11	Support to Peace and Order and Public Safety Concerns	MO-MLGOO	Alternative Mode of Procurement					GF FY 2017	60,000.00	60,000.00		
	A. Lupon Tagapamayapa Awarding Ceremony											
	1. Snacks											
	B. Training on Barangay Administration for Barangay Officials including National Programs											
	1. Meals and Snacks											
	2. Training Supplies											
	3. Tarpaulin (1m x 3 m)											
	C. Training for Barangay Officials and Members of Barangay-Based Institutions (Lupon Tagapamayapa, BADAC, BCPC, BPOC, BDRRMC, BPATS, etc.)											
	1. Meals and snacks											
	2. Training Supplies											
	3. Tarpaulin (1m x 3m)											
1000-13.1	Orientation & Training of Board of Election Tellers (BETs), Poll Supervisors and Support Staff	MO-COMELEC	Alternative Mode of Procurement					GF FY 2017	30,000.00	30,000.00		
	Meals and Snacks											
	Procurement of Office Supplies											
	Kit of BETS:											
	ziplocked envelope, long											
	50 leaves notebook											
	ballpen,fine point, blue, BPS-F-L, Japan made, V.4											
	extension wire, no. 12, 8m. 6 gangs											
	toilet tissue, 800 sheets, 2 ply, 102mm x 102mm, clean and soft, 12 rools/pack											

	floor wax, liquid, natural, 1 liter , PRONTO											
	printer ink , Epson T664$_1$ (Black)											
3000-500.5	Early Childhood Care and Development Program	MO-MSWDO	Alternative Mode of Procurement					GF FY 2017	720,000.00	720,000.00		
	DAY CARE WORKER'S TRAINING AND SEMINAR											
	meals and snacks, prizes, supplies and materials, tarpaulin, token,transportation											
	DAY CARE CENTER SUPPLIES AND MATERIALS											
	Tape, transparent, 2"											
	Bond paper,short,80gsm											
	Glue, Elmer's,medium											
	Marker,permanent,black											
	Ink Refill for permanent markers,black											
	Colored paper,Avira colors											
3000-500.6.1	NATIONAL CHILDREN'S MONTH CELEBRATION	MO-MSWDO	Alternative Mode of Procurement					GF FY 2017	80,000.00	80,000.00		
	meals and snacks, prizes, supplies and materials, tarpaulin, token											
3000-500.7.15.4	CHILDREN'S WELFARE AND PROTECTION PROGRAM	MO-MSWDO	Alternative Mode of Procurement					GF FY 2017	40,000.00	40,000.00		
	Meals and snacks,supplies and materials, tarpaulin, honorarium of resource speaker/s											
3000-500.8.8	NATIONAL WOMEN'S MONTH CELEBRATION/WOMEN'S CONGRESS	MO-MSWDO	Alternative Mode of Procurement					GF FY 2017	80,000.00	80,000.00		
	meals and snacks, supplies and materials and honorarium of resource person											
300-500-9.4	NATIONAL DISABILITY PREVENTION WEEK CELEBRATION	MO-MSWDO	Alternative Mode of Procurement					GF FY 2017	50,000.00	50,000.00		
	meals and snacks, supplies and materials and honorarium of resource person											
300-500-10	FAMILY AND COMMUNITY WELFARE PROGRAM (PES)	MO-MSWDO	Alternative Mode of Procurement					GF FY 2017	15,000.00	15,000.00		
	meals and snacks, supplies and materials and honorarium of resource person											
300-500-11	SUPPORT TO OFFICE OF SENIOR CITIZENS AFFAIRS (OSCA) FEDERATION	MO-MSWDO	Alternative Mode of Procurement					GF FY 2017	46,000.00	46,000.00		
	meals and snacks, supplies and materials and honorarium of resource person											
	Laid bond,cream,short											
	bond paper, short, subs 20,80gsm											
	bond paper, long, subs 20,80gsm											
	ink/cartridge for electric type writer											
	folder,brown,legal,50s per pack											
	Specialty paper,board,pale cream,8.5x11",10sheets/pack											
300-500-11.2	SUPPORT TO SENIOR CITIZEN OFFICER FOR A DAY (SCOFAD)	MO-MSWDO	Alternative Mode of Procurement					GF FY 2017	10,000.00	10,000.00		
	meals and snacks, supplies and materials and honorarium of resource person											
300-500-11.4	ELDERLY FILIPINO WEEK CELEBRATION	MO-MSWDO	Alternative Mode of Procurement					GF FY 2017	40,000.00	40,000.00		
	meals and snacks, supplies and materials, tarpaulin, token or honorarium of resource person											
300-500-11.12	CONDUCT OF MEETINGS AND GENERAL ASSEMBLY	MO-MSWDO	Alternative Mode of Procurement					GF FY 2017	7,000.00	7,000.00		
	meals and snacks, supplies and materials, tarpaulin, token or honorarium of resource person											
300-500-4.3	SUPPORT TO THE DEVELOPMENT OF SOCIAL WELFARE AND DEVELOPMENT PLAN	MO-MSWDO	Alternative Mode of Procurement					GF FY 2017	60,000.00	60,000.00		
	meals and snacks, supplies and materials, tarpaulin, token or honorarium of resource person											
300-500-14	SUPPORT / COUNTERPART TO KAPIT-BISIG LABAN SA KAHIRAPAN COMPREHENSIVE AND INTEGRATED DELIVERY OF SOCIAL SERVICES - NATIONAL COMMUNITY DRIVEN DEVELOPMENT PROGRAM (KALAHI-CIDSS-NCDDP)	MO-MSWDO	Alternative Mode of Procurement					GF FY 2017	630,000.00	630,000.00		
	supplies and materials,job orders											

1000-2.3.1.2	OUT OF TOWN MEETINGS/INFORMATION DRIVE	SB Office	Alternative Mode of Procurement					GF FY 2017	70,000.00	70,000.00		
	meals and snacks, documentation, incidental expenses											
1000-2.3.1.3	PUBLIC HEARING/CONSULTATION/COMMITTEE MEETINGS	SB Office	Alternative Mode of Procurement					GF FY 2017	50,000.00	50,000.00		
	meals and snacks, documentation, incidental expenses											
1000-2.4.1.3	REVISION/CODIFICATION OF ORDINANCES	SB Office	Alternative Mode of Procurement					GF FY 2017	50,000.00	50,000.00		
	overtime services, printing/binding expenses, incidental expenses											
1000-2.6.2	SUPPORT TO BARANGAY AFFAIRS/DISPUTES	SB Office	Alternative Mode of Procurement					GF FY 2017	10,000.00	10,000.00		
	trainings/seminar expenses, meals and snacks, incidental expenses											
1000-2.6.3	PROJECT MONITORING & IMPLEMENTATION	SB Office	Alternative Mode of Procurement					GF FY 2017	50,000.00	50,000.00		
	Gasoline, oil and lubricants expenses											
	Other MOOE											
1000-2.6.4	SUPPORT TO MENRC	SB Office	Alternative Mode of Procurement					GF FY 2017	50,000.00	50,000.00		
	Travelling Expenses											
	Other MOOE											
1000-2.6.5	NEWSLETTER WRITING	SB Office	Alternative Mode of Procurement					GF FY 2017	80,000.00	80,000.00		
	Office Supplies											
	printing and binding expenses											
	Other MOOE-20,000.00											
1000-3.5.4	FORMULATION OF BARANGAY DEVELOPMENT PLANS (BDP)	MPDO	Alternative Mode of Procurement					GF FY 2017	120,000.00	120,000.00		
	meals and snacks											
	gasoline and oil											
	office supplies (manila paper, marking pens, masking tape, etc.)											
1000-3.4.1	MUNICIPAL COMMUNITY-BASED MONITORING SYSTEM	MPDO	Alternative Mode of Procurement					GF FY 2017	30,000.00	30,000.00		
	meals and snacks											
	office supplies											
	gasoline and oil											
1000-3.5.5	MONITORING & EVALUATION OF NATIONAL FUNDED AND MUNICIPAL IMPLEMENTED PROJECTS	MPDO	Alternative Mode of Procurement					GF FY 2017	50,000.00	50,000.00		
	meals and snacks during CSO monitoring and meetings											
	transportation expenses on monitoring and meetings											
	gasoline and oil											
	office supplies:											
	log book, 500 pages											
	ballpen, fine point, black, BPS-F-L,Japan made,V.4											
	bond paper, short, 80 gsm											
1000-1	**Repairs and Maintenance of IT Equipments**	MO-MPDO	Alternative Mode of Procurement					GF FY 2017	10,000.00	10,000.00		
	2 UPS (charged to Mayor's Office)											
1000-7.2.10	Support to Barangay Civil Registration Agents (BCRAs)	MCRO	Alternative Mode of Procurement					GF FY 2017	15,000.00	15,000.00		
1000-7.2.11	Maintenance and Updating of Registry of Barangay Inhabitants	MCRO	Alternative Mode of Procurement					GF FY 2017	155,000.00	155,000.00		
1000-7.2.12	Support to Batch Request Query	MCRO	Alternative Mode of Procurement					GF FY 2017	146,400.00	146,400.00		
1000-5.4.5	Hypertext Pre-Processor Programming on Real Property Tax (RPT) and Business License Collection	MTO	Alternative Mode of Procurement					GF FY 2017	125,000.00	125,000.00		
1000-5.7.1	Tax Information Drive in Support to the Tax Collection Enforcement Program (TCEP)	MTO	Alternative Mode of Procurement					GF FY 2017	40,000.00	40,000.00		
1000-5.7.2	Monitoring of Chicken Dung Business in the Municipality	MTO	Alternative Mode of Procurement					GF FY 2017	240,000.00	240,000.00		
1000-8.6	General Revision of Assessment Records	MASSO	hiring of job order					GF FY 2017	120,000.00	120,000.00		
3000-200.4.2	Support to BLISTT-ILHZ	MHO	Alternative Mode of Procurement					GF FY 2017	50,000.00	50,000.00		
3000-200.4.3	PhilHealth Premium of Indigent Enrollees	MHO	cash advance					GF FY 2017	720,000.00	720,000.00		
3000-2004.7	Support to Municipal Nutrition Council											
3000-2004.7.1	Conduct of Nutrition Month Celebration	MHO	Alternative Mode of Procurement					GF FY 2017	55,000.00	55,000.00		
	Streamer											

	lunch and snacks of participants											
	prizes of winners											
	token of speakers											
3000-200.4.7.2	Monitoring and Evaluation - Conduct of Nutrition Evaluation (MELLPI)	MHO	Alternative Mode of Procurement					GF FY 2017	25,000.00	25,000.00		
	lunch and snacks of participants											
3000-200.4.7.2	Documentation and Data Conduct of of Nutrition	MHO	Alternative Mode of Procurement					GF FY 2017	110,000.00	110,000.00		
3000-200.4.7.7	Summit/Program Implementation Review - Conduct of PIR & Nutrition Summit	MHO	Alternative Mode of Procurement					GF FY 2017	25,000.00	25,000.00		
	Meals and snacks											
	transportation fare of participants											
	Honorarium of speaker											
	training supplies											
3000-200.4.7.9	Support to BNS - Capability building of MNC, BNC, CVHWs	MHO	Alternative Mode of Procurement					GF FY 2017	65,000.00	65,000.00		
	Meals and snacks											
	transportation fare of participants											
	Honorarium of speaker											
	training supplies											
3000-200.4.14	Medical Support to Municipal Officials and Employees	MHO	reimbursement					GF FY 2017	200,000.00	200,000.00		
3000-200.4.17.2	Deployment of Medical Technologist	MHO	hiring of 1 mdeical technologist					GF FY 2017	70,000.00	70,000.00		
	Conduct of Buntis Congress	MHO	Alternative Mode of Procurement					TRUST FUND	25,000.00	25,000.00		
	Meals and snacks											
	seminar kit											
	Purchase of feeding commodities	MHO	direct procurement					TRUST FUND	75,000.00	75,000.00		
	powder milk, 900 grams, Bonakid Pre-school, 4 years old and above C/O RIC, Tublay Central as sole distributor											
	Insumix powder, 500 grams/pack											
	milk powder for pregnant and lactating											
	Drugs, medical and dental supplies	MHO	public bidding					TRUST FUND	300,000.00	300,000.00		
	IV tubings											
	oxygen tubings											
	Digital thermometer											
	dental needles, gauge 27, short											
	dental anesthesia, 2%, 50's/box											
	grassolized dressing, 50's/box, 5x5 cms											
	nebulizer tubings											
	2% lidocaine anesthesia											
	Antiseptic plastic strips, 100s/box											
	epinephrine 1 mg/1ml ampule											
	ORS, 100 sachet/box											
	ciprofloxacine cap, 500 mg, 100s/box											
	metoprolol tab, 50 mg, 100s/box											
	Nifedipine tab, 10 mg, 100s/box											
	Ranitidine tab, 300 mg, 100s/box											
	Diclofenac tab, 50 mg, 100s/box											
	Amoxicillin cap, 500mg, 100s/box											
	Amoxicillin suspension, 250 ml, 60 ml											
	Cotrimoxazole, 400 mg tab, 100s/box											
	Cotrimoxazole syrup, 200/40 mg, 60 ml											
	metronidazole, 500 mg, 100s/box											
	paracetamol tab, 500mg, 100s/box											
	paracetamol suspension, 125 mg, 60 ml											
	lagundi tablet, 600 mg, 120 tabs/box											
	suture silk, 1-0, round, 12's											
	antibacterial topical ointment, 5 grams											
	diphenhydramine, tablet, 100s/box											
	dicycloverine tablet 10 mg, 100s/box											
	Erythromycin opthalmic ointment, 10s/box											
	suture silk, 2-0, cutting, 12's											
	suture, chromic, 2-0											

	purchase of multivitamins	MHO	public bidding					TRUST FUND	40,000.00	40,000.00		
	ascorbic acid tablet,500mg/ 100s/box											
	Iodine capsule tablet											
	Iron syrup, 60 ml, 220 grms											
	Multivitamin syrup, 120 ml											
	Multivitamin capsule with Iron											
	Vitamin B complex capsule											
	Ascorbic acid syrup, 120 ml											
	purchase of laboratory reagent and supply	MHO	public bidding					TRUST FUND	40,000.00	40,000.00		
	Hepatis B screening kit											
	Immersion oil, 120 ml											
	disinfectant concentrate, lyzol, pine scent											
	heparinized capillets											
	Urine strips, 4 parameters											
	Chlorox, gallon											
	rubbing alcohol, 70%, 500 ml											
	disposable syringe, 3 cc											
	disposable syringe, 1 cc											
	lancet											
	specimen bottle											
	povidone iodine, 60 ml											
	tongue depressor, sterile, 100's											
	face mask and surgical caps 100's											
	gloves, sterile, 100's											
	Purchase of family planning supplies under support to contraceptive self reliance	MHO	public bidding					TRUST FUND	30,000.00	30,000.00		
	Condom, 3 pcs/pack, 48 packs/box											
	Oral contraceptive pill, progesterone only (breastfeeding oral contraceptive pill)											
	trust oral contraceptive pill, progesterone and estrogen combination											
	prednisone tablet, 5 mg, 100s/box											
	BEmONC medications											
	Erythromycin suspension, 200mg/5 ml											
	erythromycin, capsule, 250 mg, 100s/box											
	cefalexin capsule, 500 mg, 100s/box											
	cefalexine cap, 250 mg, 100s/box											
	5% dextrose in NSS											
	D5LR, 1 liter											
	Vitamin K ampoule											
	Methylergonovine maleate ampoule											
	Disposable syringes with needles, 1,3,5 cc											
	oxytocin ampule											
	methergin ampule											
	NBS kit											
	vitamin k ampule											
	RPR reagent											
	Other medicines and reagents											
	blood sugar reagent											
	blood cholesterol reagent											
	co-amoxiclav cap, 625 mg											
	magnesium sulfate ampule											
	pantoprazole capsule, 40 mg											
	salbutamol nebule											
	erytromycin tab, 500 mg											
	cefexime tab											
	chorine solution, 1 liter (for water chlorination)											
	anti-tb drugs, suspension											

8000-1.3.2.1.1.2	PROMOTION AND DEVELOPMENT OF ORGANIC AGRICULTURE CUM CLIMATE CHANGE ADAPTATION	MAO	alternative mode of procurement					GF FY 2017	75,000.00	75,000.00		
	Meals and snacks											
	Training Supplies											
	Agricultural supplies/Inputs											
	Production and reproduction of IEC materials											
	Jeep hire / transportation expenses											
	Honorarium											
8000-1.3.2.2	PROMOTION OF GOOD AGRICULTURAL PRACTICES AND GOOD MANUFACTURING PRACTICES	MAO	alternative mode of procurement					GF FY 2017	50,000.00	50,000.00		
	Meals and snacks											
	Training Supplies											
	Jeep hire / transportation expenses											
	Production and reproduction of IEC materials											
8000-1.3.2.1.1.2	OPERATIONALIZATION AND MAINTENANCE OF MUNICIPAL AGRICULTURAL FACILITIES / LEARNING SITE FOR SUSTAINABLE AGRICULTURE & CCA	MAO	alternative mode of procurement					GF FY 2017	540,000.00	540,000.00		
	Agricultural supplies											
	Labor of farm workers, research assistants											
8000-1.11.1.1	SUPPORT TO MUNICIPAL AGRICULTURAL AND FISHERIES COUNCIL AND RBOS	MAO	alternative mode of procurement					GF FY 2017	50,000.00	50,000.00		
	Food supplies for meals and snacks											
	Kitchen Utensils											
	Jeep hires / transportation expenses											
	Supplies and materials (communication cards)											
8000-1.11.2.5	SUPPORT TO VOLUNTEER AGRICULTURAL DEVELOPMENT WORKERS	MAO	alternative mode of procurement					GF FY 2017	50,000.00	50,000.00		
	Training Materials and Incidental Expenses											
	Meals and snacks											
	Jeep hires / transportation expenses											
	Communication expenses											
8000-1.11.2.6	SUPPORT TO COOPERATIVES	MAO	alternative mode of procurement					GF FY 2017	50,000.00	50,000.00		
	Meals and snacks											
	Training materials and supplies											
	Jeep hires / transportation expenses											
	Tokens/Honoraria											
8000-1.11.6	SUPPORT TO JAPAN AGRICULTURAL EXCHANGE COUNCIL (JAEC) PROJECTS ON SAVER'S TECHNOLOGY	MAO	alternative mode of procurement					GF FY 2017	50,000.00	50,000.00		
8000-1.11.7	SUPPORT TO TUBLAY-JAPAN AGREEMENTS	MAO	alternative mode of procurement					GF FY 2017	30,000.00	30,000.00		
	Meals and Snacks											
	Tokens/ Certificates											
8000-1.12.1	UPGRADING, PUBLIC HEALTH AND DISEASE MANAGEMENT	MAO	alternative mode of procurement					GF FY 2017	50,000.00	50,000.00		
	Agricultural Supplies and Materials											
	MARKET DEVELOPMENT SERVICES											
8000-1.14.3	1. Agree -Trade Fairs	MAO	alternative mode of procurement					GF FY 2017	60,000.00	60,000.00		
	Marketing Materials and Labels											
	Marketing Equipment & Tools											
	Meals and snacks											
	Transportation expenses											
8000-1.14.4	2. Market driven Production Programming and Technical Guidance	MAO	alternative mode of procurement					GF FY 2017	480,000.00	480,000.00		
	Hire of Job Orders											
	Food expenses											
8000-2.3.1.7	**A. Agroforestry Project Implementation**	MDRRMO	alternative mode of procurement					5% MDRRMF	200,000.00	200,000.00		
	1. Food and snack											
	2. Coffee Seedlings											
	3. Training kits (notebooks, pens, bond paper)											
	4. Tokens											
8000-2.3.2.10	**B. Stockpiling of Relief Goods for Emergencies during Calamities**	MDRRMO	public bidding					5% MDRRMF	200,000.00	200,000.00		
	1. NFA Rice											
	2. Can goods (corned beef, 150g X 100/box)											

	3. Coffee (3-in-1)											
	4. Drinking water											
	5. Plastic bags (20"x24"X8")											
	6. Others miscelaneous (candles, bulbs, etc)											
8000-2.3.2.13	**C. Refresher and advance training CERTs**	MDRRMO	public bidding					5% MDRRMF	400,000.00	400,000.00		
	1. Accomodation for WASAR (2 trainings)											
	2. Training kits (notebook, pens, expanding envelop)											
	3. Meals and snacks (refresher ERTs)											
	4. Honorarium (WASAR and Refreshers ERT)											
	5. Tokens											
	6. Floaters (durable)											
8000-2.2.2.16	**D. Updating of DRRMP**	MDRRMO	alternative mode of procurement					5% MDRRMF	300,000.00	300,000.00		
	1. Accomodation for the planning writeshop											
	2. Vehicle hire											
	3. Tokens to resource speakers											
	4. Meals and snack during the updating of tasks, roles and preparatory data assessment workshop											
8000-2.2.2.17	**E. Establishment of Early warning System**	MDRRMO	cash disbursement					5% MDRRMF	120,000.00	120,000.00		
	1. Load for online Automative Weather Stations (5 units)											
8000-2.3.3	**F. Quick Response**	MDRRMO	alternative mode of procurement					5% MDRRMF	1,089,780.62	1,089,780.62		
8000-2.3.5.3	**G. Emergency Response Equipment**	MDRRMO	public bidding					5% MDRRMF	200,000.00		200,000.00	
	1. Carabineer (o-type, steel, large)											
	2. First aid kit											
	3. Hygiene Kit											
	4. Technical rescue helmets (meets the requirements of the EN 397 and EN 12492 standards for protection against impact. Meets the optional requirements of the EN 397 standard for lateral deformation and use in low temperatures)											
	5. Chainsaw (MS440)											
	6. caution Tape											
	7. Miners lamp (KL12 MS, LED Lamp, 12400 mAh Lit Battery)											
	8. Rescue tactical pants for barangay trained ERTs											
	9. Barangay ERTs visibility shirts											
	10. Heavy duty Generator set and installation											
8000-2.3.5.6	**H. Procurement of DRRM ICT and Office Supplies and equipment**	MDRRMO	alternative mode of procurement					5% MDRRMF	175,000.00	50,000.00	125,000.00	
	H.1. ICT											
	1. DRRRM Laptop											
	2. Anti virus											
	3. External File Savers (1 TB)											
	H.2. Office Equipment											
	1. Rescue equipment cabinet											
	2. Fax Machine											
	3. Evacuation kitchen equipment											
	4. bolo											
	5. kithcen knives											
	6. heavy duty community kitchen burner											
	7. Thermos (large)											
	8. pots											
8000-2.3.6.9	**I. Establishment of a DRRM Command and Operation System**	MDRRMO	alternative mode of procurement					5% MDRRMF	200,000.00	200,000.00		
	1. Accomodation											
	2. ICS Training shirts											
	3. Bond paper for modules, [8.5 " x 11 "] substance 20, gsm 80											
	4. whiteboard marker, black											
	5. whiteboard marker, blue											
	6. Tokens for speakers											
8000-2.3.8.1	**J. Fire Suppression Materials and MDRRMC tools, supplies, equipment and uniforms**	MDRRMO	alternative mode of procurement					5% MDRRMF	240,000.00	40,000.00	200,000.00	
	1. Response visibility uniforms for trained TREAT (reflectorized, coverall)											
	2. Fire Extinguisher											

	3. Fire hose											
	4. Safety hat with chin lock											
	5. triangular bandage											
	6. Aluminum Buckets											
8000-2.3.9.2	**K. Simulation of contingency and emergency response operation**	MDRRMO	alternative mode of procurement					5% MDRRMF	50,000.00	50,000.00		
	1. Visibility materials (tarpauline)											
	2. Meals and snacks											
	3. reproduction of materials											
8000-2.3.9.3	**L. Training of CERTs**	MDRRMO	alternative mode of procurement					5% MDRRMF	100,000.00	100,000.00		
	1. Meals and snacks (Olympics)											
	2. Drums											
	3. Customized thropy											
	4. spine board											
	5. Certificate frames											
	6. Rescue 8 (steel, large)											
	7. pulley (steel, large)											
	8. Cash prize											
	9. customized tokens											
8000-2.3.9.16	**M. Skills enhancement of contingency committees**	MDRRMO	alternative mode of procurement					5% MDRRMF	100,000.00	100,000.00		
	1. Meals and snacks											
	2. Bond paper for modules, [8.5 " x 11 "] substance 20, gsm 80											
	3. Bond paper for modules, [8.5 " x 13 "] substance 20, gsm 80											
	4. Tokens											
	5. Reproduction											
	6. Tarpauline											
8000-2.3.10.18	**N. Hazard, Vulnerability and risk mapping and upgrading**	MDRRMO						5% MDRRMF	150,000.00	150,000.00		
	1. Poly styrene sheet											
	2. Housing (plywood and glass)											
	3. Paints											
	4. brushes											
	5. Meals and snacks											
8000-2.4.6.7	**O. Sustaining food security through rural agriculture livelihood amidst climate change**	MDRRMO	alternative mode of procurement					5% MDRRMF	107,821.43	107,821.43		
	1. Gardening containers											
	2. Meals and snacks											
	3. Training kits (notebooks, pens, bond paper)											
	4. Tarpauline											
	P. Repair and Maintenance of DRRM Center	MDRRMO	public bidding					5% MDRRMF PREVIOUS YRS	200,000.00		200,000.00	
	1. Installation of gate											
	2. Replacement and installation of doors											
	3. Wash area and CR repairs											
8000-2.4.5.17	**Q. Procurement of fire fighting equipment**	MDRRMO	public bidding					5% MDRRMF PREVIOUS YRS	196,674.90		196,674.90	
	1. Installation of gate											
	2. Replacement and installation of doors											
	3. Wash area and CR repairs											
	R. Climate adaptation and health hazard reduction through waste management system	MDRRMO	public bidding					5% MDRRMF PREVIOUS YRS	900,000.00		900,000.00	
	1. Installation and procurement of 1 unit ESWM facility with plastic shredders, concrete mxer and moulder)											
8000-2.4.6.11	**S. Support to Early warning system**	MDRRMO										
	T. Repair of Moran – Asin Hanging Bridge	MDRRMO	public bidding					5% MDRRMF PREVIOUS YRS	300,000.00		300,000.00	
	U. BUB Projects											
	1. Industry Development program and bench marking studies	MDRRMO	public bidding					ADM FUND	500,000.00	456,004.00	40,500.00	
	a. 1. Coffee Development Planning accomodation											
	a.2. Training kits											
	a.3. Transportation											

	a.4. Meals and snacks											
	b. Product development											
	b.1. Meals and snacks											
	b.2. Packaging materials											
	b.3. Tokens											
	b.4. Community dryers											
	c. Evaluation and assessment											
	2. Promoting quality local coffee product processing and development through intensified and continuing hands-on trainings	MDRRMO	public bidding					ADM FUND	915,000.00	732,000.00	183,000.00	
	a. Quality control and cupping trainings											
	a.1. meals and snacks											
	a.2. Tokens and honorarium											
	a.3. cupping materials (coffee filters, cups, cupping spoons)											
	b. Sustaining quality coffee shelf Life and Storage System Hands on Training											
	b.1. hermitic bags for training											
	c. Training on collective coffee Dehulling and by-product management											
	c.1/ dehuller											
	c.2. Meals and snacks											
	d. Organic fertigation and pest control management hands on training (plantation and nursery field application)											
	e. Organic fertilizer making training (training materials and facilities)											
	f. Skills enhancement on product packaging											
	f.1. meals and snacks (series of trainings)											
	f.2. packaging materials											
	f.3. Pack sealer											
	f.4. Moisture meter											
	f.5. tokens											
	g. Plantation maintenance hands on training											
	g.1. meals and snacks											
	g.2. farm inputs (fertilizers)											
	g.3. prunning shear											
	h. Sustaining Coffee Farmer Grassroot Learning System											
	h.1. Laptop for community field activities											
	h.2. Ink											
	h.3. reproduction of manuals											
	h.4. meals and snacks											
3000	SOCIAL SERVICES SECTOR:											
3000-100	PUBLIC EDUCATION, SUPERVISION AND MANAGEMENT											
3000-100.18	Construction/Improvement of School Stage:											
3000-100.18.2	Basil Elementary School Stage Finishing, Basil	MEO	public bidding					20% MDF 2017	50,000.00		50,000.00	
3000-100.19	Construction/Installation of Perimeter Fences in Schools:											
3000-100.19.1	Construction of School Perimeter Fences, Tublay, Benguet	MEO	public bidding					20% MDF 2017	1,775,000.00		1,775,000.00	
3000-100.23	Improvement of School Grounds:											
3000-100.23.4	Construction of Concrete Pavement at Baayan ES Main Grounds, Baayan	MEO	public bidding					20% MDF 2017	50,000.00		50,000.00	
3000-100.23.5	Construction of Concrete Pavement at Baayan ES Annex, Bawi Baayan	MEO	public bidding					20% MDF 2017	50,000.00		50,000.00	
3000-100.26	Construction/Improvement of Canals/Culverts in Schools:											
3000-100.26.2	Construction of Concrete Open Canal at Baayan ES Annex, Bawi, Baayan	MEO	public bidding					20% MDF 2017	50,000.00		50,000.00	
3000-100.26.4	Improvement of Canals at Albis Elementary School Open Gym, Daclan	MEO	public bidding					20% MDF 2017	170,000.00		170,000.00	
3000-100.26.5	Construction of Box Culvert at Moran Elementary School, Tuel	MEO	public bidding					20% MDF 2017	150,000.00		150,000.00	
3000-100.28	Installation of Railings in Schools, Tublay											
3000-100.28.3	Construction of Railings In Front of Ambongdolan Elementary School, Ambongdolan	MEO	public bidding					20% MDF 2017	50,000.00		50,000.00	

3000-100.31	General Repair/Construction of School Buildings and Other Facilities in Schools:											
3000-100.31.8	Construction of Kiosk at Baayan Elementary School, Baayan	MEO	public bidding					20% MDF 2017	100,000.00		100,000.00	
3000-100.31.10	Construction of Entrance Gate at Palew Elementary School, Caponga	MEO	public bidding					20% MDF 2017	100,000.00		100,000.00	
3000-100.31.11	Repair of Comfort Room and Classroom Lavatory at Palew Elementary School, Caponga	MEO	public bidding					20% MDF 2017	50,000.00		50,000.00	
3000-100.31.12	Construction of Climate Change Resilient Flagpole at Albis Elementary School, Daclan	MEO	public bidding					20% MDF 2017	30,000.00		30,000.00	
3000-100.31.16	Completion of Pre-School Building, Tublay Central	MEO	public bidding					20% MDF 2017	50,000.00		50,000.00	
3000-100.31.18	Construction of Landmark at Tublay Central Elementary School, Tublay Central	MEO	public bidding					20% MDF 2017	50,000.00		50,000.00	
3000-200	HEALTH, NUTRITION AND FAMILY PLANNING MANAGEMENT											
3000-200.34	Regular Monitoring of Drinking Water Quality, Tublay, Benguet	MEO	public bidding					20% MDF 2017	300,000.00		300,000.00	
3000-200.35.15	Construction of Barangay Health Station at Asin, Tuel	MEO	public bidding					20% MDF 2017	1,300,000.00		1,300,000.00	
3000-400	HOUSING AND COMMUNITY DEVELOPMENT SERVICES											
3000-400.3	Public Building / Infrastructure Development Programs											
3000-400.3.6	Construction of Multi-Purpose Building at Baayan Proper, Baayan	MEO	public bidding					20% MDF 2017	400,000.00		400,000.00	
3000-400.3.10	Improvement of Municipal Lot Purchased, Caponga	MEO	public bidding					20% MDF 2017	150,000.00		150,000.00	
3000-400.6	Construction/Rehabilitation/Improvement of Public Comfort Rooms											
3000-400.6.1	Construction of 2 Seater Public Comfort Room at Labey-Lacamen Provincial Road Junction, Ambassador	MEO	public bidding					20% MDF 2017	184,092.40		184,092.40	
3000-400.6.2	Construction of Public Comfort Room at Proper, Basil	MEO	public bidding					20% MDF 2017	75,000.00		75,000.00	
3000-400.7	Waterworks System Development Programs											
3000-400.7.34	Improvement of Caponga Waterworks System, Caponga	MEO	public bidding					20% MDF 2017	500,000.00		500,000.00	
3000-400.7.38	Construction of Concrete Water Tank at Lower Daclan, Daclan	MEO	public bidding					20% MDF 2017	100,000.00		100,000.00	
8000	ECONOMIC SERVICES SECTOR:											
8000.1	AGRICULTURAL AND FISHERIES DEVELOPMENT											
8000-1.15	Spring Development for Irrigation											
8000-1.15.1	Spring Development for Irrigation, Ambassador	MEO	public bidding					20% MDF 2017	500,000.00		500,000.00	
8000-3	ENGINEERING AND INFRASTRUCTURE DEVELOPMENT PROGRAMS											
8000-3.6	Improvement of Barangay Roads/Farm to Market Roads (FMRs):											
8000-3.6.7	Improvement of Dontog Road, Ambassador	MEO	public bidding					20% MDF 2017	250,000.00		250,000.00	
8000-3.6.9	Improvement of Tabeyo-Coroz Road, Ambassador	MEO	public bidding					20% MDF 2017	700,000.00		700,000.00	
8000-3.6.10	Improvement of King Solomon-Sto. Nino Road, Ambassador	MEO	public bidding					20% MDF 2017	470,405.00		470,405.00	
8000-3.6.11	Improvement of Batwag-Pachel Road, Ambongdolan	MEO	public bidding					20% MDF 2017	150,000.00		150,000.00	
8000-3.6.15	Improvement of Posos-Baayan Barangay Road, Baayan	MEO	public bidding					20% MDF 2017	1,000,000.00		1,000,000.00	
8000-3.6.16	Improvement of Baayan Proper-Togoy Road, Baayan	MEO	public bidding					20% MDF 2017	400,000.00		400,000.00	
8000-3.6.20	Improvement of Kapungan Road, Caponga	MEO	public bidding					20% MDF 2017	300,000.00		300,000.00	
8000-3.6.21	Improvement of Malanac-Shecdan Road, Daclan	MEO	public bidding					20% MDF 2017	150,000.00		150,000.00	
8000-3.6.29	Improvement of Bongedan-Coneg Road, Tuel	MEO	public bidding					20% MDF 2017	300,000.00		300,000.00	
8000-3.7	Construction of Concrete Footpaths:											
8000-3.7.31	Construction of Concrete Footpath at Payay to Langbis Primary School, Ambongdolan	MEO	public bidding					20% MDF 2017	150,000.00		150,000.00	
8000-3.7.48	Construction of Climate Change Resilient Concrete Footpath at Asob, Ba-ayan	MEO	public bidding					20% MDF 2017	100,000.00		100,000.00	
8000-3.7.51	Construction of Climate Change Resilient Concrete Footpath at Pangablan, Basil	MEO	public bidding					20% MDF 2017	50,000.00		50,000.00	
8000-3.7.53	Construction of Climate Change Resilient Concrete Footpath at Heavenly Hills, Tili, Caponga	MEO	public bidding					20% MDF 2017	100,000.00		100,000.00	
8000-3.7.66	Construction of Climate Change Resilient Concrete Footpath at Cabutotan, Caponga	MEO	public bidding					20% MDF 2017	50,000.00		50,000.00	

8000-3.7.78	Construction of Climate Change Resilient Concrete Footpath from Ceasar Esyaben Residence to Rodsan Malla-ao's Residence, Duban, Caponga	MEO	public bidding					20% MDF 2017	50,000.00		50,000.00	
8000-3.7.83	Construction of Climate Change Resilient Concrete Footpath at Antahay, Daclan	MEO	public bidding					20% MDF 2017	100,000.00		100,000.00	
8000-3.7.89	Construction of Climate Change Resilient Concrete Footpath from Ambongdolan to Tublay Central, Tublay Central	MEO	public bidding					20% MDF 2017	150,000.00		150,000.00	
8000-3.7.101	Construction of Climate Change Resilient Concrete Footpath at Ampulag and Digwe, Tublay Central	MEO	public bidding					20% MDF 2017	150,000.00		150,000.00	
8000-3.7.121	Construction of Climate Change Resilient Concrete Footpath at Tuel Proper, Tuel	MEO	public bidding					20% MDF 2017	150,000.00		150,000.00	
8000-3.7.122	Construction of Climate Change Resilient Concrete Footpath at Moran Elementary School, Tuel	MEO	public bidding					20% MDF 2017	50,000.00		50,000.00	
8000-3.11	Construction/Rehab/Repair of Footbridges and Vehicular Bridges:											
8000-3.11.11	Construction of Footbridge at Lower Asob, Baayan	MEO	public bidding					20% MDF 2017	300,000.00		300,000.00	
8000-3.11.13	Construction of Footbridge at Buecao-Molang, Baayan	MEO	public bidding					20% MDF 2017	100,000.00		100,000.00	
8000-3.11.14	Rehabilitation of Footbridge at Somelwing-Kolikey, Caponga	MEO	public bidding					20% MDF 2017	200,000.00		200,000.00	
8000-3.12	Construction of Concrete Pavements:	MEO	public bidding					20% MDF 2017				
8000-3.12.3	Concreting of Garcia Village Road, Sto. Nino, Ambassador	MEO	public bidding					20% MDF 2017	400,000.00		400,000.00	
8000-3.12.4	Concreting of Langay-Bajating Road, Ambassador	MEO	public bidding					20% MDF 2017	500,000.00		500,000.00	
8000-3.12.7	Road Concreting of Anjapat Barangay Road, Ambongdolan	MEO	public bidding					20% MDF 2017	500,000.00		500,000.00	
8000-3.12.19	Concreting of Bodihew-Bangho Road, Daclan	MEO	public bidding					20% MDF 2017	100,000.00		100,000.00	
8000-3.15	Opening of Barangay Roads/Farm to Market Roads (FMRs)											
8000-3.15.19	Opening and Improvement of Suyoc Road, Daclan	MEO	public bidding					20% MDF 2017	400,000.00		400,000.00	
									35,463,772.35	13,985,006.05	15,977,630.30	

NOTE: Purchase Request of all items involving office equipment shall be submitted with technical description after pre-canvassing. Training/Project Designs of programs/activities will be submitted one (1) month prior to the proposed schedule of the activitiy.

Prepared By:

JOCELYN T. MARTIN
BAC Secretariat

APPROPRIATIONS AVAILABLE

FELISA A. BERTING
Municipal Budget Officer

APPROVED:

ENGR. ARMANDO I. LAURO
Municipal Mayor
Tublay, Benguet