

**Department of Public Works and Highways**

**Malabon - Navotas District Engineering Office**

C-4 Road Bagumbayan North, Navotas City

**ANNUAL PROCUREMENT PLAN FOR FY 2020 (FINAL)**

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Code (PAP)	Procurement Project (Contract Name)	PMO/End-User (IU)	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
					Advt/ Posting of IB/REOI	Subms/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
3001062003300001/200A0001	Construction of Riverwall and Road Dike (Phase 4), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	36,958,374.47		36,958,374.47	Construction of Riverwall and Road Dike
3001062003300002/200A0002	Construction of Riverwall and Road Dike (Phase 5), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	37,024,908.32		37,024,908.32	Construction of Riverwall and Road Dike
3001062003300003/200A0003	Construction of Riverwall and Road Dike (Phase 6), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	36,980,779.70		36,980,779.70	Construction of Riverwall and Road Dike
3001062003300004/200A0004	Construction of Riverwall and Road Dike (Phase 7), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	36,979,187.31		36,979,187.31	Construction of Riverwall and Road Dike
3001062003300005/200A0005	Construction of Riverwall and Road Dike (Phase 8), Brgy. Dampalit, Malabon City	Construction Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	37,036,645.68		37,036,645.68	Construction of Riverwall and Road Dike
3001062003300006/200A0006	Construction of Riverwall and Road Dike along Batasan River (Phase I), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	36,967,884.09		36,967,884.09	Construction of Riverwall and Road Dike

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					Advt/ Posting of IB/REOI	Subm/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300106200339000/2 00A0007	Construction of Riverwall and Road Dike along Batasan River (Phase II), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	37,044,265.64		37,044,265.64	Construction of Riverwall and Road Dike
300106200340000/2 00A0008	Construction of Riverwall and Road Dike along Batasan River (Phase III), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	37,035,050.19		37,035,050.19	Construction of Riverwall and Road Dike
300106200341000/2 00A0009	Construction of Riverwall and Road Dike along Batasan River (Phase IV), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	37,003,859.41		37,003,859.41	Construction of Riverwall and Road Dike
300106200342000/2 00A0010	Construction of Riverwall and Road Dike along Batasan River (Phase V), Brgy. Dampalit, Malabon City	Maintenance Section	Yes	Competitive Bidding	31-Oct-19	12-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	37,040,895.99		37,040,895.99	Construction of Riverwall and Road Dike
300117205492000/2 00A0011	Construction of Local Road, Capulong St., Brgy. San Rafael Village, Navotas City	Maintenance Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	5,939,850.29		5,939,850.29	Construction of Local Road
300116202621000/2 00A0012	Rehabilitation of Road, E. Alonzo St., Brgy. Daanghari, Navotas City	Maintenance Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	7,839,048.71		7,839,048.71	Rehabilitation of Road

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					Advt/ Posting of IB/REOI	Subm/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300116202622000/20 040013	Rehabilitation of Road, Escoda Bend, Brgy. San Rafael Village, Navotas City	Maintenance Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	11,751,530.92		11,751,530.92	Rehabilitation of Road
320101104488000/20 0040014	Construction of Tanza Road Dike (Phase 3), Brgy. Tanza 2, Navotas City	Maintenance Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	48,997,588.98		48,997,588.98	Construction of Road Dike
3001032020100 00/202040015	Construction of Multi-Purpose Building, Phase I-A, Brgy. NBBS Kaunlaran, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	33,317,000.00		33,317,000.00	Construction of Multi-Purpose Building
300103202011000/20 040016	Construction of Multi-Purpose Building, Phase I-B, Brgy. NBBS Kaunlaran, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	31,742,160.00		31,742,160.00	Construction of Multi-Purpose Building
300103202014000/20 0040017	Construction of Multi-Purpose Building, Phase I-C, Brgy. NBBS Kaunlaran, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	32,338,500.00		32,338,500.00	Construction of Multi-Purpose Building

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					Advt/ Posting of IB/REOI	Subm/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300103202015000/2 0000018	Construction of Multi-Purpose Building, Phase II Area I, Brgy. NBBS Dagat-Dagatan, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	32,338,500.00		32,338,500.00	Construction of Multi-Purpose Building
300103202018000/10000 20040019	Construction of Multi-Purpose Building, Tumana, Brgy. NBBS Dagat-Dagatan, Navotas City	Construction Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	32,318,000.00		32,318,000.00	Construction of Multi-Purpose Building
300117205494000/00000030 20040020	Rehabilitation of Local Road, Borja St., Brgy. Baritan, Malabon City	Maintenance Section	Yes	Competitive Bidding	09-Nov-19	13-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	6,929,930.74		6,929,930.74	Rehabilitation of Local Road
300117205492000/20000029 00040029	Construction of Local Road, Felix St., Brgy. San Rafael Village, Navotas City	Construction Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	5,659,865.52		5,659,865.52	Construction of Local Road
300117205497000/20040030 20040030	Rehabilitation of Road, Karpa Alleys (Dalagang Bukid St. to Dalag St.), Brgy. NBBS, Dagat-Dagatan, Navotas City	Construction Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	4,949,344.96		4,949,344.96	Rehabilitation of Road
300117205489000/20040031 20040031	Construction of Road including Drainage Tanza Socialized Housing (Interior), Brgy. Tanza, Navotas City	Construction Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	10-Mar-20	27-Mar-20	CY 2020 NEP	4,949,931.68		4,949,931.68	Construction of Road

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					Advt/ Posting of IB/REOI	Subm/ Opening of Bids	Notice of Award	Contract Signing		Total	MDOE	CO	
320101104485000/200 A0032	Construction of Box Culvert along R-10 Road (Phase I), Navotas City	Maintenance Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	24,490,820.67		24,490,820.67	Construction of Box Culvert
320101104486000/2 O0W033	Construction of Box Culvert along R-10 Road (Phase II), Navotas City	Maintenance Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	24,494,439.74		24,494,439.74	Construction of Box Culvert
320101104487000/2 O0W034	Construction of Box Culvert along R-10 Road (Phase III), Navotas City	Maintenance Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	1,500,321.69		1,500,321.69	Construction of Box Culvert
300116202620000/2 O0A0030	Rehabilitation of Road, Catalina St., Brgy. San Rafael Village, Navotas City	Construction Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	9,899,274.16		9,899,274.16	Rehabilitation of Local Road
300116202620000/2 O0A0036	Rehabilitation of Alley, Brgy. San Rafael Village, Navotas City	Construction Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	1,907,808.39		1,907,808.39	Rehabilitation of Local Road

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					Advt./ Posting of IB/REOI	Subm/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
30011720549500012 /20QA0037	Rehabilitation of Local Road, Kagitingan St., Brgy. Muzon, Malabon City	Construction Section	Yes	Competitive Bidding	29-Nov-19	19-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	14,846,804.85		14,846,804.85	Rehabilitation of Local Road
300116202613000 /20QA0038	Rehabilitation of Local Road, Pla-Pla Alley, Brgy. Longos, Malabon City	Maintenance Section	Yes	Competitive Bidding	07-Dec-19	31-Jan-20	10-Mar-20	27-Mar-20	CY 2020 NEP	1,322,473.22		1,322,473.22	Rehabilitation of Local Road
300116202615000 /20QA0039	Rehab. of Local Road, Quezon St., Brgy. Tugatog, Malabon City	Maintenance Section	Yes	Competitive Bidding	07-Dec-19	31-Jan-20	10-Mar-20	27-Mar-20	CY 2020 NEP	4,898,960.60		4,898,960.60	Rehabilitation of Local Road
300116202601000 /20QA0040	Rehab. of Local Road, B. Riverside II, Brgy. Potrero, Malabon City	Maintenance Section	Yes	Competitive Bidding	07-Dec-19	31-Jan-20	10-Mar-20	27-Mar-20	CY 2020 NEP	6,859,991.18		6,859,991.18	Rehabilitation of Local Road
300116202611000 /20QA0041	Rehab. of Local Road, Ma. Clara Lili, Brgy. Acacia, Malabon City	Maintenance Section	Yes	Competitive Bidding	07-Dec-19	31-Jan-20	10-Mar-20	27-Mar-20	CY 2020 NEP	6,859,991.18		6,859,991.18	Rehabilitation of Local Road

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					Advt/ Posting of IB/REOI	Subm/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
300104213671000 /200A0042	Construction of Multi-Purpose Building, Kapitbahayan, Brgy. NBBS, Dagat-Dagatan, Navotas City	Construction Section	Yes	Competitive Bidding	07-Dec-19	27-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	44,544,500.00		44,544,500.00	Construction of Multi-Purpose Building
300116202623000 /200A0043	Rehab. of Local Road, Kalakal Alley, Brgy. San Rafael Village, Navotas City	Maintenance Section	Yes	Competitive Bidding	07-Dec-19	27-Dec-19	31-Jan-20	02-Mar-20	CY 2020 NEP	1,959,805.26		1,959,805.26	Rehab. of Local Road
TOTAL -P										772,728,293.54		772,728,293.54	

Prepared by:

**EDUYNES A. PATIMNA**  
Head, BAC Secretariat

Recommended by:

**MARIO B. ESTRELLA**  
BAC Chairman

Approved by:

**MARLO B. CORREA**  
District Engineer



**FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2020**

Code (PAP)	Procurement Program/Project	PMO/ End-User	Is this an Early Procurement Activity (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement / Posting of REOI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	<b>COMMON OFFICE SUPPLIES &amp; EQUIPMENT</b>												
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	P	330,483.39		
	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		328,909.04			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		358,641.94			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		317,471.10			
<b>SUB-TOTAL</b>										<b>1,285,515.47</b>			
2	<b>OFFICE EQUIPMENT SUPPLIES &amp; CONSUMABLES</b>												
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)		122,250.21		
	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		376,960.01			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		138,768.68			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		132,197.94			
<b>SUB-TOTAL</b>										<b>772,176.84</b>			
3	<b>INFORMATION AND TECHNOLOGY</b>												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)		547,310.00		
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		139,990.00			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		420.00			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		110,000.00			
<b>SUB-TOTAL</b>										<b>797,720.00</b>			
4	<b>COMMON ELECTRICAL SUPPLIES</b>												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)		28,229.29		
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		22,190.80			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		14,388.08			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		29,881.80			
<b>SUB-TOTAL</b>										<b>94,689.97</b>			
<b>Sub-total :</b>										<b>P 2,950,102.28</b>			





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Code (PAP)	Procurement Program/Project	PMO/End-User		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of RFP	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5	COMMON OFFICE DEVICES												
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	P	10,619.16		
	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		10,697.16			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		8,739.42			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		23,185.79			
SUB-TOTAL											<b>53,241.53</b>		
6	COMMON JANITORIAL SUPPLIES												
	1st Quarter	MNDEO	No	PS-DBM / Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)		31,643.93		
	2nd Quarter	MNDEO	No	PS-DBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		55,486.38			
	3rd Quarter	MNDEO	No	PS-DBM / Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		44,845.84			
	4th Quarter	MNDEO	No	PS-DBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		49,095.91			
SUB-TOTAL											<b>181,072.07</b>		
7	COMMON OFFICE EQUIPMENT												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)		18,461.92		
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		31,393.12			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		20,809.62			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		19,257.92			
SUB-TOTAL											<b>89,722.88</b>		
8	COMMON COMPUTER SUPPLIES												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)		11,082.43		
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		72,285.23			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		29,136.78			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		16,483.78			
SUB-TOTAL											<b>128,988.22</b>		
Sub-total :									P	<b>453,024.70</b>			



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Code (PAP)	Procurement Program/Project	PMD/ End-User		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of REQI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
9	PAPER MATERIAL & PRODUCTS												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	P	6,081.37		
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		65,577.59			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		66,696.81			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		55,898.93			
SUB-TOTAL											204,254.72		
10	WRITING SUPPLIES												
	1st Quarter	MNDEO	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)		17.96		
	2nd Quarter	MNDEO	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		7,688.81			
	3rd Quarter	MNDEO	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		6,552.61			
	4th Quarter	MNDEO	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		7,502.66			
SUB-TOTAL											21,762.04		
11	NETWORKING SUPPLIES												
	2nd Quarter	IT Network	No	PS-OBM / Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020	F.Y. 2020 GAA (MOOE/EAO)		57,940.00		
	4th Quarter	IT Network	No	PS-OBM / Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		33,140.00			
SUB-TOTAL											91,080.00		
12	COMPUTER EQUIPMENT AND ACCESSORIES												
	1st Quarter	Maint.Sec	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)		18,000.00		
	2nd Quarter	Maint.Sec	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		165,222.00			
SUB-TOTAL											183,222.00		
Sub-total :										P	500,318.76		



FINAL ANNUAL PROCUREMENT PLAN FOR F.Y. 2020

Code (PAP)	Procurement Program/Project	PMD/End-User		Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement / Posting of REQI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
13	<b>CONSUMABLES</b>												
	1st Quarter	Finance Sec.	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)	P	32,220.00		
	2nd Quarter	Finance Sec.	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		32,220.00			
	3rd Quarter	Finance Sec.	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		37,108.00			
	4th Quarter	Finance Sec.	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		37,108.00			
<b>SUB-TOTAL</b>										<b>138,656.00</b>			
14	<b>TIRES</b>												
	1st Quarter	Construction Sec.	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)		70,004.00		
<b>SUB-TOTAL</b>										<b>70,004.00</b>			
15	<b>LIGHTING FIXTURES</b>												
	1st Quarter	Construction Sec.	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)		7,762.50		
	2nd Quarter	Construction Sec.	No	Shopping	March 31, 2020	April 6, 2020	April 9, 2020	April 10, 2020		5,400.00			
	3rd Quarter	Construction Sec.	No	Shopping	July 1, 2020	July 7, 2020	July 10, 2020	July 13, 2020		7,762.50			
	4th Quarter	Construction Sec.	No	Shopping	Oct. 5, 2020	Oct. 12, 2020	Oct. 15, 2020	Oct. 16, 2020		5,400.00			
<b>SUB-TOTAL</b>										<b>26,325.00</b>			
16	<b>BATTERY</b>												
	1st Quarter	Construction Sec.	No	Shopping	Jan. 14, 2020	Jan. 20, 2020	Jan. 23, 2020	Jan. 24, 2020	F.Y. 2020 GAA (MOOE/EAO)		6,500.00		
<b>SUB-TOTAL</b>										<b>6,500.00</b>			
<b>Sub-total :</b>									<b>P</b>	<b>241,485.00</b>			





**FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y. 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement/Posting of REOI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the proposed Construction of Navotas Polytechnic College (NPC) Building	Construction Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	404,040.00		404,040.00	Construction of Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for Nine (9) Multi-Purpose Building Projects and One (1) Convention Center Project in Navotas City	Construction Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	889,830.00		889,830.00	Construction of Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Eight (8) Building Projects in Malabon City	Maintenance Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	875,550.00		875,550.00	Construction of Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Two (2) Pumping Station Projects and one (1) Flood Control Project in Navotas City	Maintenance Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	224,790.00		224,790.00	Construction of Pumping Station and Flood Control
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for Three (3) Multi-Purpose Building Projects in Malabon City	Construction Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	251,295.00		251,295.00	Construction of Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Two (2) Pumping Station Projects and One (1) Flood Control Project in Malabon City	Maintenance Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	224,790.00		224,790.00	Construction of Pumping Station
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for Three (3) Pumping Station Projects in Malabon City and Navotas City	Maintenance Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	225,270.00		225,270.00	Construction of Pumping Station
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Four (4) Storey, Eight (8) Classroom School Building, Tingo Elementary School, Navotas City	Construction Section	No	Small Value Procurement	Feb. 14, 2020	Feb. 20, 2020	Feb. 28, 2020	March 09, 2020	FY 2020 GAA	154,955.00		154,955.00	Construction of Building



**FINAL ANNUAL PROCUREMENT PLAN (APP) F.Y. 2020**

Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Advertisement /Posting of RFO	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MODE	CO	
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Thirteen (13) Flood Control Projects in Malabon City	Maintenance Section	Yes	Small Value Procurement	March 03, 2020	March 11, 2020	March 19, 2020	March 20, 2020	FY 2020 GAA	975,000.00		975,000.00	Construction of Riverwall and Road Dike
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction Two (2) Multi-Purpose Building Projects in Malabon City	Construction Section	Yes	Small Value Procurement	March 03, 2020	March 11, 2020	March 19, 2020	March 20, 2020	FY 2020 GAA	200,000.00		200,000.00	Construction of Building
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of One (1) Pumping Station Project in Malabon City	Maintenance Section	Yes	Small Value Procurement	March 03, 2020	March 11, 2020	March 19, 2020	March 20, 2020	FY 2020 GAA	75,000.00		75,000.00	Construction of Pumping Station
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Five (5) Flood Control Projects in Navotas City	Maintenance Section	Yes	Small Value Procurement	March 03, 2020	March 11, 2020	March 19, 2020	March 20, 2020	FY 2020 GAA	375,000.00		375,000.00	Construction of Riverwall and Road Dike
50211030-02	Consulting Services for the Conduct of Soil Exploration and/or Geotechnical Investigation for the Construction of Pedestrian Bridge Brgy. NRBS Dagat-Dagatan, Navotas City	Construction Section	Yes	Small Value Procurement	March 03, 2020	March 11, 2020	March 19, 2020	March 20, 2020	FY 2020 GAA	150,000.00		150,000.00	Construction of Bridge

Prepared by:

  
**EDOUIGES A. PALJEMNA**  
 Head, Procurement Unit

Recommended by:

  
**MARIO B. ESTRELLA**  
 Administrative Officer V  
 BAC Chairman

Approved by:

  
**MARILLO B. CONREA**  
 District Engineer