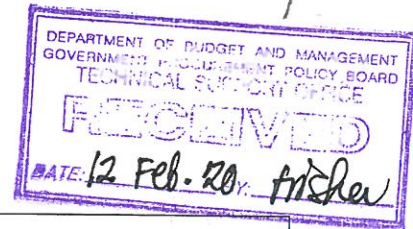


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BUREAU OF INTERNAL REVENUE -REVENUE REGION NO. 9A - CABAMIRO ANNUAL PROCUREMENT PLAN FY 2020 (1st Revision)

February 03, 2020



Code (PAP)	Procurement Program/Project	PMO/End-User	Is this an Early Procurement Activity? (Yes/No)	Mode of Procurement	Schedule for Each Procurement Activity					Estimated Budget (Php)			REMARKS (brief description of Program/Project)	
					Ads/ Post of ITB/REI	Sub, & Open of Bids	Notice of Award	Contract Signing	Source of Funds	Total	MOOE	CO		
I. ADMINISTRATIVE & HUMAN RESOURCE MANAGEMENT DIVISION														
50213000 00	Repairs and Maintenance										70,000.00	70,000.00		
50213060 00	Transportation Equipment													
50213050 01	Motor Vehicles	Regional Office	No	NP-50- Direct Contracting	February - December 2020				GoP	70,000.00	70,000.00		As per response letter dated February 06, 2020 of the OIC - Chief, Finance Division to our letter inquiry dated February 05, 2020 regarding execution of APP 2020, changes / revisions to the APP may now be undertaken in accordance to Section 7.4 of IRR of RA 9184.	
<i>Sub-total - Administrative & Human Resource Management Division</i>											70,000.00	70,000.00		
II. RDO 54A, EAST CAVITE														
50213000 00	Repairs and Maintenance										30,000.00	30,000.00		
50213040 00	Building and Other Structures													
50213040 99	Other Structures	RDO 54A, East Cavite	No	NP-53.9 - Small Value Procurement	February - December 2020				GoP	30,000.00	30,000.00		As per response letter dated February 06, 2020 of the OIC - Chief, Finance Division to our letter inquiry dated February 05, 2020 regarding execution of APP 2020, changes / revisions to the APP may now be undertaken in accordance to Section 7.4 of IRR of RA 9184.	
<i>Sub-total - RDO 54A, East Cavite</i>											30,000.00	30,000.00		
GRAND TOTAL											100,000.00	100,000.00		

Prepared by:

JUANCHO P. GATDULA

Chief, Administrative and Human Resource Management Division
Head, BAC Secretariat

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Recommending Approval:

SION S. CATELO

Chief, Assessment Division
Vice - Chairperson, Bids and Awards Committee

Approved by:

GERRY O. DUMAYAS

Regional Director