

DILG Capiz Provincial Office - Annual Procurement Plan for FY 2020

Code (PAP)	Procurement Program/Project	PMO/ User	End- Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Folder White (long)	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	2,760.00	2,760.00	-	Office supplies for PO Operations
	Folder White (short)	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1,050.00	1,050.00	-	Office supplies for PO Operations
	Bond Paper Sub. 20 (long)	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	16,400.00	16,400.00	-	Office supplies for PO Operations
	Bond Paper Sub. 20 (A4)	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	16,000.00	16,000.00	-	Office supplies for PO Operations
	Fax Paper	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	3,978.00	3,978.00	-	Office supplies for PO Operations
	Brown Envelope (long)	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	1,300.00	1,300.00	-	Office supplies for PO Operations
	Fastener Plastic	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	770.00	770.00	-	Office supplies for PO Operations
	EPSON T664 Ink - Black	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	17,700.00	17,700.00	-	Office supplies for PO Operations
	EPSON T664 Ink - Yellow	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	17,700.00	17,700.00	-	Office supplies for PO Operations
	EPSON T664 Ink - Magenta	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	17,700.00	17,700.00	-	Office supplies for PO Operations
	EPSON T664 Ink - Cyan	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	17,700.00	17,700.00	-	Office supplies for PO Operations
	Brother BT6000Bk Ink	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	4,740.00	4,740.00	-	Office supplies for PO Operations
	Brother BT5000M Ink	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	3,160.00	3,160.00	-	Office supplies for PO Operations
	Brother BT5000Y Ink	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	3,160.00	3,160.00	-	Office supplies for PO Operations
	Brother BT5000C Ink	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	3,160.00	3,160.00	-	Office supplies for PO Operations
	Repair/Maintenance Vehicle	Provincial Office	Direct Contracting	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	40,000.00	40,000.00	-	Authorized distributor of Mitsubishi
	Repair/Maintenance Airconditioner	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	50,000.00	50,000.00	-	Regular maintainance
	Janitorial Services	Provincial Office	Shopping	Jan - Dec	N/A	Jan - Dec	Jan - Dec	GoP	24,000.00	24,000.00	-	Regular maintainance
									241,278.00	241,278.00	-	

Prepared by:



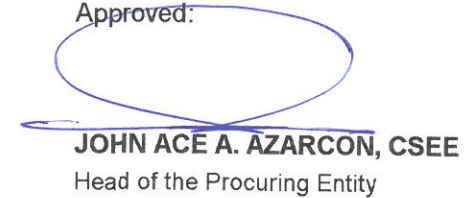
THERESE MAE P. AUMAN
BAC Secretariat

Recommending Approval:



ALAN D. ALVIDERA
Chairman, Bids and Awards Committee

Approved:



JOHN ACE A. AZARCON, CSEE
Head of the Procuring Entity