

Schools Division Office of Tabaco City Annual Procurement Plan FY 2020 (NON-CSE)

San Lorenzo, Tabaco City

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/P osting of IB/REI	Submission/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Common-Use	OSDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,000,000.00	1,000,000		Year-Round: for the entire SDO
	Supplies for Office Operations											
	Water Bill	OSDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000		Year Round; for the entire SDO
	Electricity Expenses	OSDS-Budget	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	720,000.00	720,000		Year Round; for the entire SDO
	Telephone Expenses-Landline	OSDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000		Year Round; exp the entire SDO
	Telephone Expenses-Mobile	OSDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	234,000.00	234,000		Year Round; veh the entire SDO
	Internet Expenses	OSDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	216,000.00	216,000		Year Round; veh the entire SDO
	Security Expenses	OSDS -Budget	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	420,000.00	420,000		Year Round; for the entire SDO
	General Services	OSDS -Budget	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	288,000.00	288,000		Year Round; for the entire SDO
	Repair and Maintenance- Motor Vehicle	OSDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000		Year Round; for the entire SDO
	Repair and Maintenance- Office Building	OSDS	NP-53.9 - Small Value Procurement	1/5/2020	N/A	1/9/2020	N/A	GoP	100,000.00	100,000		Year Round; con the entire SDO
	Repair and Maintenance- Office Equipment	OSDS	NP-53.9 - Small Value Procurement	1/6/2020	1/13/220	1/20/2020	2/4/2020	GoP	100000	100000		Year Round; for the entire SDO
	Fuel, Oil, Lubricants	OSDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	110,000.00	110000		Year Round; for the entire SDO
	Insurance Expense-Motor Vehicle	OSDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	20,000.00	20,000		Year Round; for the entire SDO
	Petty Cash Fund	OSDS	NP-53.9 - Small Value Procurement	1/10/2020	N/A	1/14/2020	N/A	GoP	120,000.00	120,000		Year Round; for the entire SDO
	Attendance to Trainings/ Seminar and Other Local Travel	OSDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1, 438, 000	1,438,000		Year Round; for the entire SDO
	Other Supplies			1/6/2020	1/14/2020	N/A	N/A	GoP	106,000.00	106,000		Year Round; for the entire SDO
	Landscapping	OSDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000		Year Round; for the entire SDO
	Fidelity Bond Premium	OSDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000		Year Round; for the entire SDO
	Quarters Rental	OSDS	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	42,000.00	42000		Year Round; for the entire SDO
	Live-In Orientation/Workshop on the Preparation of 2020 APP/			8/10/2020	N/A	8/14/2020	N/A	GoP	225,000.00	225,00		Activity Schedule: Third Quarter

Strengthening the Remedial									0		
Reading Program in Schools/ CLCs	CID	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP		59,400	59,400	Activity Schedule: Year Round
									0		
									0		
Skills Enhancement of Teachers	CID	NP-53.9 - Small Value Procurement	2/15/2020	2/24/2020	N/A	N/A	GoP		220,000	220,000	Activity Schedule: Year Round
									0		
									0		
							Total		4,586,350.00	4,586,350	

Prepared by:

ROEL C. TAÑOLA
Chairman, BAC Secretariat

Certified Funds Available:

JOSEFINA B. SADANG
Accountant II

Recommending Approval:

BERNIE C. DESPABILADERO
Asst. Schools Division Superintendent
Chairperson, BAC

APPROVED:

SOCORRO V. DELA ROSA
Schools Division Superintendent