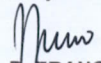



Mines and Geosciences Bureau Region I
Revised Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/ Posting of IB/REI	Submission/ Opening of Bids	Notice of Awards	Contract Signing		Total	MOOE	CO	
	1 lot PS Items	All Division		1st - 4th Quarter 2019				GoP	1,582,672.62	1,582,672.62		
	Common Electrical Supplies	FAD/MSESDD	Shopping	1st - 4th Quarter 2019				GoP	12,445.00	12,445.00		For regular office consumables not available at PS
	Common Office Equipment	All Division	Shopping	1st - 4th Quarter 2019				GoP	460,810.00	460,810.00		
	Common Office Supplies	All Division	Shopping	1st - 4th Quarter 2019				GoP	331,071.00	331,071.00		
	Common Janitorial Supplies	All Division	Shopping	1st - 4th Quarter 2019				GoP	185,586.00	185,586.00		
	Photographic/Filming/Video Equipment	FAD	Shopping	1st Quarter 2019				GoP	104,300.00	104,300.00		
	Consumables	All Division	Bidding	2nd Qtr. 2019				GoP	2,698,284.00	2,698,284.00		
	Computer Supplies	All Division	Shopping	1st - 4th Quarter 2019				GoP	100,440.00	100,440.00		
	Computer Equipment and Accessories	All Division	Shopping	1st - 3rd Quarter 2019					174,594.00	174,594.00		
	Trainings & Seminars	All Division		1st - 2nd Quarter 2019				GoP	150,000.00	150,000.00		
	Various Office Furnitures & Fixtures	All Division	Shopping	1st - 3rd Quarter 2019				GoP	135,000.00	135,000.00		
	Various Laboratory Supplies	GSD/MSESDD	Shopping	1st - 4th Quarter 2019				GoP	6,634.00	6,634.00		
	Field Equipment & Accessories	MMD/GSD/ MSESDD	Shopping	1st - 2nd Quarter 2019				GoP	981,132.00	981,132.00		
	Other Cost for Field and Emergency Purchase (SDO)	GSD		1st - 4th Quarter 2019				GoP	450,000.00	450,000.00		
	Repair & Maintenance of Building & Improvement	MGB-1	Shopping	1st - 3rd Quarter 2019				GoP	294,000.00	294,000.00		
	Repair & Maintenance of Various Fixtures & Equipment	FAD	Shopping	1st - 2nd Quarter 2019				GoP	400,000.00	400,000.00		
	Polo Shirt with MGB Logo for IEC Field Activities	GSD	Shopping	1st, 2nd & 4th Quarter 2019				GoP	108,000.00	108,000.00		
	Various IEC Materials	GSD	Shopping	1st - 4th Quarter 2019				GoP	1,050,000.00	1,050,000.00		
	Representation	MGB-1		1st - 4th Quarter 2019				GoP	1,350,000.00	1,350,000.00		
	Vehicle Hire	GSD	Shopping	1st - 4th Quarter 2019				GoP	228,000.00	228,000.00		
	Security Services	FAD	Shopping	4th Quarter 2018				GoP	300,000.00	300,000.00		
	Vehicle Maintenance/Repair	FAD	Shopping	1st - 4th Quarter 2019				GoP	300,000.00	300,000.00		
	Telephone/Cellular Phone/Internet	FAD	Shopping	1st - 4th Quarter 2019				GoP	120,000.00	120,000.00		
	Various Supplies & Materials for Cultural Sports & Training	FAD	Shopping	1st, 2nd & 4th Quarter 2019				GoP	120,000.00	120,000.00		
	Annual Physical Examination	FAD	Shopping	4th Quarter 2019				GoP	500,000.00	500,000.00		
	TOTAL							12,142,968.62	12,142,968.62			
	TOTAL W/ 10% ADDITIONAL PROVISION FOR INFLATION							13,357,265.48	13,357,265.48			

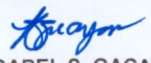
Prepared by


RODA D. FRANCO
Admin. Officer III
Member, BAC Secretariat

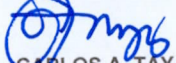
Reviewed by:


LEOPOLDO R. RAGUINDIN
OIC, Chief FAD &
Head, BAC Secretariat

Certified Appropriate Funds Available


ROSABEL S. GACAYAN
Administrative Officer IV

Approved by:


CARLOS A. TAYAG
OIC, Regional Director
Head of the Procuring Entity