



Republic of the Philippines
 DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
NEGROS ORIENTAL
3rd DISTRICT ENGINEERING OFFICE
 REGIONAL OFFICE VII
 Siaton, Negros Oriental

UPDATED FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Common Office Equipment / Supplies & Consumables	ADMINISTRATIVE, PLANNING & DESIGN, MAINTENANCE, FINANCE, QUALITY & ASSURANCE, CONSTRUCTION SECTION							2,380,635.00		2,380,635.00	
	1st quarter								-		-	
	2nd quarter								-		-	
	3rd quarter		shopping	7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	1,199,335.00		1,199,335.00	
	4th quarter	shopping	10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	1,181,300.00		1,181,300.00		
	ICT Equipment/Supplies & Consumables	ADMINISTRATIVE, PLANNING & DESIGN, MAINTENANCE & FINANCE SECTION							489,760.00		489,760.00	
	1st quarter								-		-	
	2nd quarter								-		-	
	3rd quarter		small value procurement	7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	209,460.00		209,460.00	
	4th quarter	small value procurement	10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	280,300.00		280,300.00		
	Repair & Maintenance of Service Vehicles and Heavy Equipments	CONSTRUCTION, MAINTENANCE, PLANNING & DESIGN & QUALITY ASSURANCE SECTION							5,801,832.00		5,801,832.00	
	1st quarter		shopping	2/11-17/2019	1/17/2019	1/22/2019	1/25/2019	GAA	729,094.00		729,094.00	
	2nd quarter		shopping	4/10-16/2019	4/17/2019	4/24/2019	4/29/2019	GAA	641,389.00		641,389.00	
	3rd quarter		shopping	7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	2,030,802.00		2,030,802.00	
	4th quarter	shopping	10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	2,400,547.00		2,400,547.00		
SUB-TOTAL this Page									8,672,227.00		8,672,227.00	




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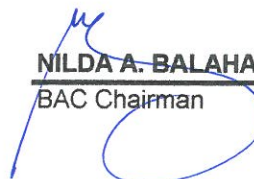
UPDATED FINAL ANNUAL PROCUREMENT MANAGEMENT PLAN for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Fuel								2,341,250.00		2,341,250.00	
	1st quarter	MAINTENANCE, PLANNING & DESIGN & CONSTRUCTION SECTION	small value procurement	2/11-17/2019	2/18/2019	2/21/2019	2/25/2019	GAA	1,237,000.00		1,237,000.00	
	2nd quarter		small value procurement	4/10-16/2019	4/17/2019	4/24/2019	4/29/2019	GAA	407,500.00		407,500.00	
	3rd quarter		shopping	7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	320,000.00		320,000.00	
	4th quarter		shopping	10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	376,750.00		376,750.00	
	Additives and Lubricants								501,355.00		501,355.00	
	1st quarter	MAINTENANCE, PLANNING & DESIGN, CONSTRUCTION, & QUALITY ASSURANCE SECTION							-		-	
	2nd quarter								-		-	
	3rd quarter		shopping	7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	249,970.00		249,970.00	
	4th quarter		shopping	10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	251,385.00		251,385.00	
	Construction Materials								23,845,775.00		23,845,775.00	
	1st quarter	MAINTENANCE SECTION	small value procurement	2/11-17/2019	2/18/2019	2/21/2019	2/25/2019	GAA	3,024,400.00		3,024,400.00	
	2nd quarter								-		-	
	3rd quarter		small value procurement	7/10-16/2019	7/17/2018	7/22/2019	7/25/2019	GAA	8,476,300.00		8,476,300.00	
	4th quarter		small value procurement	10/10-16/2019	10/17/2019	10/22/2019	10/25/2019	GAA	12,345,075.00		12,345,075.00	
SUB-TOTAL this Page								GAA	26,688,380.00	-	26,688,380.00	
SUB-TOTAL (Page 1)								GAA	8,672,227.00	-	8,672,227.00	
GRAND TOTAL									35,360,607.00	-	35,360,607.00	

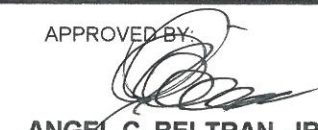
PREPARED/SUBMITTED BY:


RENEE S. DAVAD
 Head, Procurement Unit

RECOMMENDED BY:


NILDA A. BALAHAN
 BAC Chairman

APPROVED BY:


ANGEL C. BELTRAN, JR.
 District Engineer