



Republic of the Philippines
Province of Agusan del Sur
Municipality of Trento


Supplemental Annual Procurement Plan for 2019

Code (PAP)	Procurement Program/Project	PMO/ End User	Mode of Procurement	Schedule for Each					Estimated Budget (Php)			Remarks (brief description of Program/)
				Advertisement/ Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing	Source of Fund	Total	MOOE	CO	
1	Air-Conditioning Unit (Window Type 32HP) Manual	MPDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	20,000.00		20,000.00	-
2	Air-Conditioning Unit (Window Type 32HP) Manual	ADMIN	NP-53.9 - Small Value Procurement	-	-	-	-	-	10,000.00		10,000.00	-
3	Bond Paper A3	MPDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,750.00	1,750.00		-
4	Bond Paper A4	MPDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	10,300.00	10,300.00		-
5	Bond Paper Long	MPDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	2,360.00	2,360.00		-
6	Broom Stick	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	250.00	250.00		-
7	Brush (For Cleaning)	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,800.00	1,800.00		-
8	Catering Services for BHW/BNS Federation Meeting for 180 pax	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	36,000.00	36,000.00		-
9	Catering Services for Actual/Field Validation for Gawad kalasag Search 2019 for 1st to 3rd Class 1 Municipalities Categories (LGU-Trento)	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	21,000.00	21,000.00		-
10	Catering Services for Local Health Board Meeting with 1 snack for 50 pax	MHO	NP-53.9 - Small Value Procurement	-	-	-	-	-	5,000.00	5,000.00		-
11	Catering Services for MGB Undergroundwater Resource Mapping and Assessment Orientation	MDRRMO	NP-53.9 - Small Value Procurement	-	-	-	-	-	20,160.00	20,160.00		-
12	Catering Services for Orientation of Kasambahayanihan Program 1 snack 425 Pax	MSWD	NP-53.9 - Small Value Procurement	-	-	-	-	-	38,250.00	38,250.00		-
13	Catering Services for Peace Rally - Conduct of Symposia of Pulong Pulong and Seminar on Insurgency Related Information	AFP	NP-53.9 - Small Value Procurement	-	-	-	-	-	40,000.00	40,000.00		-
14	Catering Services for Information & Education Campaign to School (Junior & Senior High & College Students) 1 snack for 5,000 pax	MHO	NP-53.9 - Small Value Procurement	-	-	-	-	-	40,000.00	40,000.00		-
15	Catering Services in Support to Election Security & Checkpoint Operation with 2 meal and 2 snacks for 100/pax for 4days	AFP	NP-53.9 - Small Value Procurement	-	-	-	-	-	100,000.00	100,000.00		-
16	Catering Services for Voluntary Counselling & testing for gay, lesbian, bar waitress & other individual, 1 meal & 2 snack for 100 pax	MHO	NP-53.9 - Small Value Procurement	-	-	-	-	-	49,000.00	49,000.00		-
17	Circuit Breaker (w/box) (30Amps)	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	2,720.00	2,720.00		-

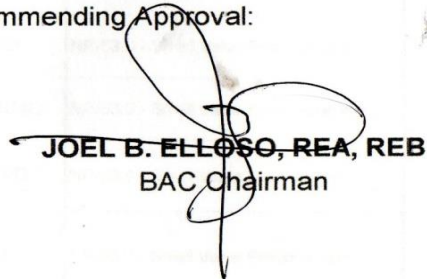
18	Computer Desktop with Printer & Complete Accessories	MEO	Shopping	-	-	-	-	-	50,000.00		50,000.00	-
19	Computer Ink Epson, 210, Black	MPDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,700.00	1,700.00		-
20	Computer Toner	MPDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	6,000.00	6,000.00		-
21	Concreting of Barangay Roaad (Phase III)	Mun. Project	Competitive Bidding	-	-	-	-	-	400,000.00		400,000.00	-
22	Correction Tape Ruler Type Usable (6mm)	MDRRMO	NP-53.9 - Small Value Procurement	-	-	-	-	-	250.00	250.00		-
23	Data Folder made by chipboard Taglia Lock	MDRRMO	NP-53.9 - Small Value Procurement	-	-	-	-	-	814.00	814.00		-
24	Desktop Computer Set	MENRO	NP-53.9 - Small Value Procurement	-	-	-	-	-	30,000.00		30,000.00	-
25	Dipper	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	650.00	650.00		-
26	Electrical Tape (16)	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	135.00	135.00		-
27	External Hard Drive ITB, 2.5 HDD, USB 3.0	MDRRMO	NP-53.9 - Small Value Procurement	-	-	-	-	-	5,000.00	5,000.00		-
28	Flat Latex (White)	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	16,800.00	16,800.00		-
29	Flexible Hose (3/4"Ø)(100m)	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,250.00	1,250.00		-
30	Folder, A4 Size Documents	MDRRMO	NP-53.9 - Small Value Procurement	-	-	-	-	-	300.00	300.00		-
31	Folder, Legal Size size Documents	MDRRMO	NP-53.9 - Small Value Procurement	-	-	-	-	-	300.00	300.00		-
32	Gasoline	CBMS	NP-53.9 - Small Value Procurement	-	-	-	-	-	99,000.00	99,000.00		-
33	Glue 200 grms	MDRRMO	NP-53.9 - Small Value Procurement	-	-	-	-	-	312.50	312.50		-
34	HIV/AIDS Seminar and Training for 35 participants x 3 days	MHO	Competitive Bidding	-	-	-	-	-	211,000.00	211,000.00		-
35	ID Jacket	MPDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	315.00	315.00		-
36	ID Sling	MPDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	540.00	540.00		-
37	Ink Cyan L210	MDRRMO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,500.00	1,500.00		-
38	Ink Magenta L210	MDRRMO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,500.00	1,500.00		-
39	Ink Yellow L210	MDRRMO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,500.00	1,500.00		-
40	Ink Black L210	MDRRMO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,500.00	1,500.00		-
41	Laptop	MEO	Shopping	-	-	-	-	-	80,000.00		80,000.00	-
42	Masking Tape	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	300.00	300.00		-
43	Measuring Tape 100 meters	MEO	NP-53.9 - Small Value Procurement	-	-	-	-	-	2,000.00	2,000.00		-
44	Measuring Wheel	MEO	NP-53.9 - Small Value Procurement	-	-	-	-	-	25,000.00		25,000.00	-
45	Office Chair (Ergodynamic EMC-P1 BLK Mesh Chair 360° Swivel Function Office Chair Mid Black Staff Chair Executive Chair)	MEO	NP-53.9 - Small Value Procurement	-	-	-	-	-	23,000.00	23,000.00		-
46	One Job Order Renovation of Office Building for Botikang Bayan w/ labor -Municipal Health Office	MHO	Competitive Bidding	-	-	-	-	-	150,000.00		150,000.00	-
47	One Job Order Repair of TB DOTS and Laboratory Facilities Including Labor	MHO	Competitive Bidding	-	-	-	-	-	200,000.00		200,000.00	-
48	One Job Order of Electrical Supplies for Botikang Bayan, TB DOTS and Laboratory Facilities, and Other Connected Areas	MHO	NP-53.9 - Small Value Procurement	-	-	-	-	-	50,000.00		50,000.00	-
49	One Job Order of Repair of Client Waiting Area and Philhealth Room w/ Labor	MHO	NP-53.9 - Small Value Procurement	-	-	-	-	-	100,000.00		100,000.00	-
50	Pail	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,200.00	1,200.00		-
51	Paint Brush (3")	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,500.00	1,500.00		-
52	Paper Multicopy 210 mmx297mm (A4)	MDRRMO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,210.00	1,210.00		-
53	Pilot Refill Ink	MPDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	972.00	972.00		-
54	Plain Latex	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	7,000.00	7,000.00		-

55	Plug-in Circuit Breaker (60Amps)	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	920.00	920.00	-
56	Printer	MDRRMO	NP-53.9 - Small Value Procurement	-	-	-	-	-	20,000.00	20,000.00	20,000.00
57	Printer (A3 size Ink Tank)	MEO	NP-53.9 - Small Value Procurement	-	-	-	-	-	44,000.00	44,000.00	44,000.00
58	Printer with Scanner (A4 & Long Size)	MEO	NP-53.9 - Small Value Procurement	-	-	-	-	-	26,000.00	26,000.00	26,000.00
59	Procurement of HIV/STD Kit Detection (Anti HIV 1/2 test 3.0 Human Serum)	MHO	NP-53.9 - Small Value Procurement	-	-	-	-	-	100,000.00	100,000.00	-
60	Procurement of One Unit Ambulance	MHO	Competitive Bidding	-	-	-	-	-	2,000,000.00	2,000,000.00	2,000,000.00
61	PVC Cover Long	MPDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,800.00	1,800.00	-
62	PVC hose Clip (3/4"Ø)	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	300.00	300.00	-
63	Record book 300's 214mm x 278mm	MDRRMO	NP-53.9 - Small Value Procurement	-	-	-	-	-	210.00	210.00	-
64	Rice	MPDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	80,000.00	80,000.00	-
65	Roller (with Pan/Tray)	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,440.00	1,440.00	-
66	Ring Binder	MPDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	4,850.00	4,850.00	-
67	Sand Paper	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,000.00	1,000.00	-
68	Soft Broom	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	600.00	600.00	-
69	Sticker Paper Short	MPDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	3,300.00	3,300.00	-
70	Sticker Paper Long	MPDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	4,800.00	4,800.00	-
71	Tarpaulin (10x12)	MPDO	NP-53.9 - Small Value Procurement	-	-	-	-	-	1,000.00	1,000.00	-
72	Tinting Color	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	800.00	800.00	-
73	TW CU Wire (No. 8.0mm2)	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	7,050.00	7,050.00	-
74	TW CU Wire (No. 12 3.5mm2)	EXE	NP-53.9 - Small Value Procurement	-	-	-	-	-	15,000.00	15,000.00	-
TOTAL									4,184,208.50	979,208.50	3,205,000.00


Prepared by:


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 BAC Secretariat

Recommending Approval:


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 BAC Chairman

Approved by:


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 Municipal Mayor