DEPARTMENT OF TRANSPORTATION
LAND TRANSPORTATION FRANCHISING AND REGULATORY BOARD
SUPPLEMENTAL ANNUAL PROCUREMENT PLAN NO. 1, CY 2019

Code (PAP)	Procurement Program /Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget PhP			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
GAS	Gym Equipment & Supplies	Admin	SVP					GAA	56,475.00	56,475.00		For Central Office Gym
MFO3	EPSON T664 Ink-Black	ISMD	Shopping					GAA	13,000.00	13,000.00		For Printing of Diploma and CPC Sticker.
MFO3	HP Deskjet Ink 3776 Printer	Chairmans Office	Shopping					GAA	6,000.00	6,000.00		For the use of the Chairmans Office
MFO3	Annual Report Booklet fo CY2018	Chairmans Office	SVP					GAA	175,500.00	175,500.00		For publishing of agency annual report for 2018
GAS	Wireless Microphone	Admin	SVP					GAA	20,795.00		20,795.00	For use in LTFRB meetings and conferrences
GAS	Repair of NEC Projector Lamp	Admin	SVP					GAA	17,808.00	17,808.00		Replace the Projectors lamp at Multipurpose hall.
MFO3	Data Center Equipment Tools	ISMD	SVP					GAA	56,297.10	56,297.10		For Data center tools
MFO3	Hand Sanitizer and Dispenser	All Divisions	Shopping					GAA	37,808.00	37,808.00		To prevent the chance of getting sick.
	TOTAL								**383,683.10**	**327,208.10**	**56,475.00**	

Prepared / Submitted by:

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Financial Analyst III

RECOMMEDFING APPROVAL:

ATTY. SAMUEL ALOYSIUS M. JARDIN
BAC, Chairperson

ATTY. JENNIFER LEAH P. ROJAS
BAC, Vice-Chairperson

NIDA P. GUIBIC
Member

ATTY. MARK T. COFINO
Member

JOANNE D. ELMEDOLAN
Member

NOTED BY:

MARILOU T. MEA
Chief, Administrative Division

CERTIFICED ALLOTMENT AVAILABLE:

BENITA E. DE GUZMAN
Chief, Financial and Management Div.

MELODY B. LUNA
Administrative Officer V

APPROVED BY:

19 MAR 21 P2:24

ATTY. MARTIN B. DELGRA III
Chairman