


PNP Annual Procurement Plan for FY 2019

| | | | | * Schedule for Each Procurement Activity | | | | | | | | |
|---------------------------------|----------------------------------|--------------|----------------|------------------------------------------|------------------------|-----------------|------------------|-----------------|------------------------|------|-----------------------|------------------------------------------------------------|
| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Proc't | Ads/Posting of IB/REI | Subsmn/ Open'g of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (Php) | | | REMARKS (Brief Description of Program/Activity/Project) |
| | | | | | | | | | TOTAL | MOOE | CO | |
| FOL 2019 | One (1) Lot PNP FOL Products | NHQ PNP | CB | 30 Jan 2019 | 19 Feb 2019 | 26 Feb 2019 | 08 Mar 2019 | GoP | 553,136,524.27 | | 553,136,524.27 | 1 Lot at Php553,136,524.27 |
| | Gasoline (RON 95) | | | | | | | | 177,314,550.45 | | 177,314,550.48 | 2,767,081 Mers at Php64.08 each |
| | Gasoline (RON 91) | | | | | | | | 21,027,999.30 | | 21,027,999.30 | 326,306 liters at Php64.05 each |
| | Diesel | | | | | | | | 236,214,931.15 | | 236,214,931.15 | 4,825,637 liters at Php48.95 each |
| | Jet A1 | | | | | | | | 6,535,173.95 | | 6,535,173.95 | 137,680 liters at Php47.4664 each |
| | AVGAS | | | | | | | | 260,809.20 | | 260,809.20 | 4,920 liters at Php53.01 each |
| | Brake Fluid | | | | | | | | 50,582.10 | | 50,582.10 | 30 ctns at Php1,686.07 each |
| | Grease MP3 | | | | | | | | 46,135.00 | | 46,135.00 | 20 ctns at Php2,306.75 each |
| | Gear Oil SAE 90 | | | | | | | | 112,380.80 | | 112,380.80 | 40 ctns at Php2,809.52 each |
| | Gear Oil SAE 140 | | | | | | | | 146,180.70 | | 146,180.70 | 45 ctns at Php3,248.46 each |
| | ATF SAE 20 | | | | | | | | 108,518.70 | | 108,518.70 | 30 ctns at Php3,617.29 each |
| | Diesel Engine Oil (SAE 15W-40) | | | | | | | | 713,055.00 | | 713,055.00 | 300 ctns at Php2,375.85 each |
| | Gasoline Engine Oil (SAE 20W-50) | | | | | | | | 270,996.00 | | 270,996.00 | 150 ctns at Php1,806.64 each |
| | Motorcycle Oil | | | | | | | | 127,586.50 | | 127,586.50 | 50 ctns at Php2,551.77 each |
| | HD10 | | | | | | | | 18,927.50 | | 18,927.50 | 10 pails at Php1,892.75 each |
| | Fleet Card | | | | | | | | | | | |
| GRAND TOTAL >>> | | | | | | | | | 553,136,524.27 | | 553,136,524.27 | |

Prepared by:


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LEGEND:

CO - Capital Outlay FOL - Fuel, Oil, and Lubricant

GoP - Government of the Philippines

MOOE - Maintenance and Other Operating Expenses

CB - Competitive Bidding

* - Scheduled date is subject to change