

	A	B	C	D	E	F	G	H	I	J	K
1	MOVIE AND TELEVISION REVIEW AND CLASSIFICATION BOARD										
2	ANNUAL PROCUREMENT PLAN										
3	CY 2019										
4											
5	Code (PAP)	Procurement Program/Project	QTY	Unit	PMO/End-User	Unit Cost	Mode of Procurement	Source of Funds	Estimated Budget (PhP)		
6									Total	MOOE	CO
7	CAPITAL OUTLAYS										
8											
9	BUILDING STRUCTURE										
10											
11	50604050 -01	Rubberized Tiling of MTRCB Parking-300 pcs 60 x 60 centimeters rubber tiles including cost of labor	300	pcs	AFD - CAO	1,000	Negotiated Contract	Fund 151	300,000	300,000	
12	50604050 -01	Repainting of MTRCB Façade	1	lot	AFD - CAO	100,000/lot	Negotiated Contract	Fund 151	100,000	100,000	
13	50604050 -01	Building Improvements (Ground floor to 4th Floor) including costs of building plans (structural, architectural, mechanical, electrical and plumbing) building permits; costs of retrofitting if necessary; cost of building consultants (architects and engineers)			AFD - Admin	25,000,000.00	Public Bidding	Fund 151	25,000,000	5,000,000	20,000,000
14		SUB-TOTAL							25,400,000	5,400,000	20,000,000
15											
16	IT Equipment										
17	50604050-02	Desktop Computer	1	pc	RMU	50,000	Shopping	Fund 151	50,000		50,000
18	50604050-02	Desktop Computer	1	pc	LAD	50,000	Shopping	Fund 151	50,000		50,000
19	50604050-02	Desktop Computer	2	pc	MIU	50,000	Shopping	Fund 151	100,000		100,000
20											
21											

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Total									MOOE	CO	
22	50604050-02	Desktop Computer	1	pc	OED	50,000	Shopping	Fund 151	50,000		50,000
23	50604050-02	Desktop Computer	1	pc	PSU	50,000	Shopping	Fund 151	50,000		50,000
24	50604050-02	Desktop Computer	12	pc	REU	50,000	Shopping	Fund 151	600,000		600,000
25	50604050-02	Desktop Computer	1	pc	BDU	50,000	Shopping	Fund 151	50,000		50,000
26	50604050-02	Ipad Pro 12.9"	1	pc	RCU	55,000	Shopping	Fund 151	55,000		55,000
27	50604050-02	Laptop	3	pc	RCU	50,000	Shopping	Fund 151	150,000		150,000
28	50604050-02	Laptop	2	pc	OTC	50,000	Shopping	Fund 151	100,000		100,000
29	50604050-02	Laptop	1	pc	AFD - CAO	50,000	Shopping	Fund 151	50,000		50,000
30	50604050-02	Server Hard Drives	5	pc	ITU	35,000	Shopping	Fund 151	175,000		175,000
31	50604050-02	Access Points	5	pc	ITU	35,000	Shopping	Fund 151	175,000		175,000
32	50604050-02	POE Switch 2	2	pc	ITU	21,000	Shopping	Fund 151	42,000		42,000
33	50604050-02	Feeder Scanner	2	pc	REU	15,250	Shopping	Fund 151	30,500		30,500
34	50604050-02	Signal Booster (Smart & Globe)	2	set	REU	24,000	Shopping	Fund 151	48,000		48,000
35	50604050-02	Network Attached Storage	1	set	ITU	65,000	Negotiated Contract	Fund 151	65,000		65,000
36	50604050-02	PABX System Supply & Installation	1	set	ITU	900,000	Negotiated Contract	Fund 151	900,000		900,000
37	50604050-02	Server	1	set	ITU	1,500,000	Public Bidding	Fund 151	1,500,000		1,500,000
38	50604050-02	Enhancement of Midas-Data Migration-Software	1	set	ITU	4,500,000	Public Bidding	Fund 151	4,500,000		4,500,000
39	50604050-02	Microsoft Windows Server 2016 Standard Ed. Operating System	1	set	ITU	100,000	Negotiated Contract	Fund 151	100,000		100,000
40	50604050-02	Microsoft SQL Server 2017 Standard Edition	1	set	ITU	50,000	Negotiated Contract	Fund 151	50,000		50,000
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