

GAMES AND AMUSEMENTS BOARD

Annual Procurement Plan for FY 2019

(in thousand Pesos)

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Total	Estimate Budget (PhP) (In Thousand Pesos)		Remarks (Brief description of Program/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing			MOOE	CO	
	Traveling Expenses - Local	Various	NP-53.5 Agency-to-Agency					GoP	3,109	3,109		
	Traveling Expenses - Foreign	Various	NP-53.5 Agency-to-Agency					GoP	2,827	2,827		
	Training & Seminar Services	GAB	NP-53.9 - Small Value Procurement					GoP	2,539	2,539		Training and Seminar fees and other expenses
	ICT Training	ICT	NP-53.9 - Small Value Procurement					GoP	300	300		ICT Training Fees and other expenses under MITHI
	Office supplies Expenses	Various	NP-53.9 - Small Value Procurement					GoP	1,724	1,724		
	Accountable Forms	Accounting	NP-53.5 Agency-to-Agency					GoP	60	60		NPO
	Drugs and Medicines Expenses	Medical	NP-53.9 - Small Value Procurement					GoP	217	217		Medical supplies used during boxing, MMA & other events
	Fuel, Oil and Lubricants	Gen. Services	NP-53.9 - Small Value Procurement					GoP	430	430		Designated GAB vehicles with control on product & consumption levels
	Other Supplies Expenses	Supply	NP-53.5 Agency-to-Agency					GoP	360	360		Communication Services for the Board under Corporate Accounts & Comm. Expense of GAB Officials
	Water Expenses	Supply	Direct Contracting					GoP	580	580		Cost of water consumption by the Board payable to LT 200 Condominium Inc. including water expenses at field offices
	Electricity Expenses	GAB	Direct Contracting					GoP	1,707	1,707		Cost of electric consumption by the Board payable to LT 200 Condominium Inc. including water expenses at field offices
	Postage & Courier Expenses	Records	Direct Contracting					GoP	72	72		Stamps for official mailing
	Telephone - Mobile	GAB	Direct Contracting					GoP	1,003	1,003		
	Telephone - Landline	GAB	Direct Contracting					GoP	963	963		
	Internet Subscription	ICT	NP-53.9 - Small Value Procurement					GoP	695	695		Internet Service Provider
	Cable, Satellite, Telegraph & Radio	GAB	Direct Contracting					GoP	75	75		
	Communication Expenses	GAB	Direct Contracting					GoP	1,000	1,000		
	Awards, Rewards & Prizes		NP-53.9 - Small Value Procurement					GoP	3,900	3,900		Awards, Rewards & Prizes under PRAISE

	Auditing Services	GAB	Direct Contracting					GoP	60	60		
	Consultancy Services	GAB	Direct Contracting					GoP	30	30		
	Other Professional Services	GAB	Direct Contracting					GoP	979	979		
	Janitorial Services	Admin	NP-53.9 - Small Value Procurement					GoP	406	406		Payment for Janitorial Service Provider
	Security Services	Admin	NP-53.9 - Small Value Procurement					GoP	504	504		Payment for Security Service
	Other General Services	Gen. Services	NP-53.9 - Small Value Procurement					GoP	1,167	1,167		
	R & M - Other Structures	Gen. Services	NP-53.9 - Small Value Procurement					GoP	1,050	1,050		Occasional wear & tear of Rooms
	R & M - Office Equipment	Gen. Services	NP-53.9 - Small Value Procurement					GoP	50	50		Occasional wear & tear of Office Equipment
	R & M - ICT Equipment	Gen. Services	NP-53.9 - Small Value Procurement					GoP	96	96		
	R & M - Motor Vehicle	Gen. Services	NP-53.9 - Small Value Procurement					GoP	1,667	1,667		Occasional wear & tear of Motor Vehicles
	R & M - Furnitures & Fixtures	Gen. Services	NP-53.9 - Small Value Procurement					GoP	60	60		Occasional wear & tear of Furnitures & Fixtures
	R & M - Other Property Plant & Equipment		NP-53.9 - Small Value Procurement					GoP	8,945	8,945		
	Advertising Expenses	GAB	NP-53.9 - Small Value Procurement					GoP	25	25		
	* - Printing & Publication Expen	GAB						GoP	133	133		Pursuant to CSC Memorandum Circular No. 31
	Rent - Building & Structures	GAB	NP-53.9 - Small Value Procurement					GoP	2,331	2,331		Rental of Office Space Central & Field Offices
	Rent - Equipment	ICT	NP-53.9 - Small Value Procurement					GoP	780	780		Rental of Copier
	Subscription Expenses	Supply	NP-53.9 - Small Value Procurement					GoP	115	115		Newspapers
	Other MOOE Expenses - Regular							GoP	2,093	2,093		Hiring of Job Orders, Additional for AIGU operations and other matters
	Other MOOE - AIGU							GoP	1,490	1,490		
	Other MOOE - ISO							GoP	140	140		
	ICT Computer Software										-	
	ICT Software		NP-53.9 - Small Value Procurement					GoP	1,490		1,490	
	MS Office		NP-53.9 - Small Value Procurement					GoP	212		212	

	Office Equipment										-	
	1 unit Floor-type Aircon		NP-53.9 - Small Value Procurement					GoP	169		169	
	4 units Window-type Aircon	Various	NP-53.9 - Small Value Procurement					GoP	114		114	
	ICT Equipment										-	
	15 units Dekstop	Various	Agency to Agency					GoP	720		720	
	Printing Equipment		NP-53.9 - Small Value Procurement					GoP	150		150	
							TOTAL		46,537	43,682	2,855	

RECOMMENDING APPROVAL:

SIGNED

DR. JESUCITO M. GARCIA
BAC CHAIRPERSON

SIGNED

MARISSA B. SO
BAC VICE-CHAIRPERSON

SIGNED

J. WARREN C. RODRIGUEZ
BAC MEMBER

SIGNED

JACKIE LOU C. CACHO
BAC MEMBER

SIGNED

NOLI O. LINGA
BAC MEMBER

SIGNED

EDUARD B. TRINIDAD
Commissioner