

Government Procurement Policy Board - Technical Support Office Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
P01	Postage and Deliveries	AFD, CDD & PMD	NP-53.5 - Agency-to-Agency (Philippine Postal Corporation)	N/A	N/A	N/A	January	GAA	463,600.00	463,600.00	-	-
P02	Airfare for Local Travel	AFD, CDD & PMD	NP-53.5 - Agency-to-Agency (Department of Budget and Management - Procurement Service)	N/A	N/A	N/A	January	GAA	608,841.00	608,841.00	-	-
P03	Psychological Test Materials for GPPB-TSO Recruitment and Profiling Activities	AFD	NP-53.9 - Small Value Procurement	January	N/A	January	January	GAA	60,000.00	60,000.00	-	-
P04	Pest Control Services	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GAA	40,000.00	40,000.00	-	-
P05	Lease of Parking Spaces for Service Vehicles	AFD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	January	January	GAA	405,000.00	405,000.00	-	210,000.00 shall be sourced from the 2018 GAA
P06	Aircon Maintenance	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GAA	40,000.00	40,000.00	-	-
P07	One (1) Unit Refrigerator	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GAA	10,000.00	10,000.00	-	To be sourced from the 2018 GAA
P08	One (1) Air Cooler	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	January	January	GAA	8,000.00	8,000.00	-	To be sourced from the 2018 GAA
P09	Two (2) Years Subscription of "The Economist"	AFD	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GAA	35,000.00	35,000.00	-	To be sourced from the 2018 GAA
P10	Two (2) Years Subscription of Newspaper	AFD	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GAA	30,000.00	30,000.00	-	To be sourced from the 2018 GAA
P11	Consultancy Service for the Interior Design of the GPPB-TSO Building	AFD	Competitive Bidding	January	February	February	February	GAA	1,200,000.00	1,200,000.00	-	To be sourced from the 2018 GAA
P12	Lease of Venue with Meals for the Procurement Forum [CDD Project A]	CDD	NP-53.5 - Agency-to-Agency (Philippine International Convention Center)	N/A	N/A	January	January	GAA	3,406,000.00	3,406,000.00	-	-
<b>CDD Project B: Procurement Summit</b>												
P13	Lease of Venue with Meals	CDD	NP-53.5 - Agency-to-Agency (Philippine International Convention Center)	N/A	N/A	January	February	GAA	1,200,000.00	1,200,000.00	-	-
P14	Two-Day Rental of Video Projection/Documentation Services and LCD Projector (2 Lots)	CDD	NP-53.9 - Small Value Procurement	January	N/A	January	February	GAA	140,000.00	140,000.00	-	-
P15	Customized Lanyard	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	January	February	GAA	12,500.00	12,500.00	-	-
P16	Tarpaulin	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	January	February	GAA	3,000.00	3,000.00	-	-
P17	Tokens	CDD	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GAA	15,000.00	15,000.00	-	-
P18	Electric Typewriter	AFD	NP-53.9 - Small Value Procurement	N/A	N/A	February	February	GAA	35,000.00	-	35,000.00	-
P19	Multi-Function Printer	PMD	Shopping [52.1(b)]	N/A	N/A	February	February	GAA	11,785.75	11,785.75	-	-
P20	Printer Toner (Kyocera)	AFD	Direct Contracting	N/A	N/A	March	March	GAA	240,000.00	240,000.00	-	-
P21	Bookbinding for GPPB/IATWG Minutes/Resolutions, Circulars and Non-Policy Opinions	SD	NP-53.9 - Small Value Procurement	N/A	N/A	May	May	GAA	4,000.00	4,000.00	-	-
P22	Uniform for Sportsfest Activities	AFD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GAA	60,000.00	60,000.00	-	-
P23	Consultancy Services for QMS ISO 9001:2015 Sustainability and Re-Certification Program	IMD	NP-53.9 - Small Value Procurement	May	N/A	N/A	May	GAA	280,000.00	280,000.00	-	-
P24	Lease of Venue, Including Accommodation and Meals for Live-in Training on the Use of the Revised/Updated APCPI (3 Batches) [PMD Project A]	PMD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	May	May	GAA	935,000.00	935,000.00	-	-

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P25	Website Maintenance (Webhosting Services)	IMD	NP-53.9 - Small Value Procurement	July	N/A	July	July	GAA	300,000.00	300,000.00	-	-
P26	Lease of Venue, Including Accommodation and Meals for Year-End Assessment	AFD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	August	August	GAA	240,000.00	240,000.00	-	-
P27	Internet Service Provider	IMD	NP-53.9 - Small Value Procurement	September	N/A	September	September	GAA	350,000.00	350,000.00	-	-
P28	Lease of Venue with Meals for GPPB and IATWG Year-End Meeting	SD	NP-53.10 - Lease of Real Property and Venue	N/A	N/A	November	November	GAA	90,000.00	90,000.00	-	-
P29	Tokens for GPPB and IATWG Year-End Meeting	SD	NP-53.9 - Small Value Procurement	November	N/A	November	November	GAA	100,000.00	100,000.00	-	-
P30	Publication of Resolution, Circular and GPPB Issuances	SD	NP-53.6 - Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Monthly	Monthly	GAA	553,120.00	500,000.00	-	53,120.00 shall be sourced from the 2018 GAA
P31	Publication of Resolution, Circular and GPPB Issuances	SD	NP-53.5 - Agency-to-Agency	N/A	N/A	Monthly	Monthly	GAA	53,120.00	53,120.00	-	To be sourced from the 2018 GAA
P32	Repair and Maintenance of Motor Vehicle	AFD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	254,000.00	254,000.00	-	-
P33	Motor Battery and/or Tires	AFD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	231,000.00	231,000.00	-	-
P34	Office Furniture/ Fixtures	AFD	NP-53.9 - Small Value Procurement	Quarterly	Quarterly	Quarterly	Quarterly	GAA	20,000.00	20,000.00	-	To be sourced from the 2018 GAA
P35	Common Use Supplies and Equipment	GPPB-TSO	NP-53.5 - Agency-to-Agency (Department of Budget and Management - Procurement Service)	N/A	N/A	N/A	Quarterly	GAA	599,970.55	599,970.55	-	Please refer to 2019 APP for Common Use Supplies and Equipment for details

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