

Environmental Management Bureau R13 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO		
NON PS (Other Categories)																					
1	Catering for the Meeting on Updating of Information System Strategic Plan (ISSP)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
2	Catering for the Implementation of Record keepings in EMB RO	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
3	Catering for the re-echo training to EMB personnel on Industry Information System (IIS)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
4	Catering for the RDs New Year Call AM Snack, Lunch and PM Snacks for 100 persons (1 day)	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
5	Catering and Venue for the OPMS preparation AM Snack, Lunch, PM Snack for 62 persons	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
6	Mid-year assessment AM Snacks, Lunch, Pm Snacks, Dinner for 120 persons (3 days)	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
7	* Food and Accommodation																				format for details
8	* Assessment Kit * Transportation																				format for details
9	Printing of T-Shirts for GAD activities 120 pcs (Women's Month)	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
10	Catering for the upcoming GAD activities AM Snacks, Lunch, PM Snacks for 120 pax (Women's Month)	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
11	* Opening of Women's Month * Awarding of Most Gender Responsive LGUs * Women's Month Summit * Women's Month Culmination* RGADC																				See attached EMB R13 APP-CSE format for details
12	Catering for GAD Sensitivity Training AM Snacks, Lunch, Pm Snacks for 90 persons (2 days activity)	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
13	* Food * Training Kit																				format for details
14	Catering for GAD Gender Analysis AM Snacks, Lunch, Pm Snacks for 90 persons (2 days activity)	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
15	* Food * Training Kit																				format for details
16	Catering for the conduct of seminar on Gender Fair Language AM Snacks, Lunch, Pm Snacks for 90 persons (2 days activity)	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
17	* Food * Seminar Kit																				format for details
18	Catering for Regional Target Setting (WFP 2020) AM Snacks, Lunch, Pm Snacks for 120 persons (2 days activity)	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
19	Year-end assessment AM Snacks, Lunch, Pm Snacks, Dinner for 120 persons (1 day)	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
20	* Food and Accommodation * Assessment Kit * Transportation																				See attached EMB R13 APP-CSE format for details
21	Food and accommodation for EMB capacity enhancement and target setting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
22	food and accommodation for Laboratory re-assessment	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
23	Food and Venue for the Orientation of DAO 98-63 to various stakeholders	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO		
24	Food, accommodation and air fare of ISO 17025 Audit Team	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
25	Food and Accommodation for Recreational Organization Meeting-workshop (RIATC Surigao del Sur)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
26	food and accommodation for Laboratory re-assessment	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
27	food and accommodation for ENMO assessment and program evaluation	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
28	Food and Venue for the Orientation of DAO 98-63 to various stakeholders	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
29	Food, accommodation and air fare of ISO 17025 Audit Team	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
30	Food and Accommodation for Recreational Organization Meeting-workshop (RIATC Surigao del Sur)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
31	Food and Accommodation for Recreational Organization Meeting-workshop (RIATC Siargao)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
32	food and accommodation for Water Classification Public hearing	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
33	food for TRWQMA GB Meeting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	130,000.00	130,000.00		See attached EMB R13 APP-CSE format for details
34	food and accommodation for TRWQMA capacity building	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	225,000.00	225,000.00		See attached EMB R13 APP-CSE format for details
35	Food and Accommodation for Adopt-Estero Donor Partners forum	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
36	food and accommodation for Airshed Governing Board meeting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
37	food and accommodation for Airshed GB Capacity building	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
38	food and accommodation for the in-house training of REC focal persons	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
39	Food for training needs assessment of stakeholders	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
40	food and accommodation for Training of field offices (DENR CENRO, PEMO, PENRO) on enhancing the capacity of LGUs and ESWM	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
41	food and accommodation for public hearing of non-compliant LGU's	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	170,000.00	170,000.00		See attached EMB R13 APP-CSE format for details
42	food, accommodation for bayan ko linis ko orientation	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
43	food and venue for MOA, Orientation and Signing	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
44	food, and accommodation, for ENMO capacity building	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
45	Food and Accommodation for SWM summit	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	400,000.00	400,000.00		See attached EMB R13 APP-CSE format for details

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46	food and accomodation for updating of LGU 10 yr. SWM Plan	EMB R13 Regular Operations		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
47	food and accommodation for CREC meeting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	70,000.00	70,000.00		See attached EMB R13 APP-CSE format for details
48	food and accommodation for retooling of Haswaste section	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
49	foodfor hazardous waste generator and CCO registrants	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
50	Food and accommodation for EMED capacity enhancement and target setting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
51	Food and accommodation for RAC/MAC monitoring	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
52	Food and accommodation for Climate Change Capacity Building/ Training	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
53	Food and accommodation for Climate change Development of Models	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
54	Food and venue for Sectoral consultation meeting for GHG Inventory	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
55	Food and Accommodation Orientation workshop on GHG Inventory Entity Level	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
56	Food and venue for round table discussion for mainstreaming climate change	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
57	Food for Fire and Emergency Drill	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	70,000.00	70,000.00		See attached EMB R13 APP-CSE format for details
58	cartering services for forum among stakeholders, brgy.and transport educ. Campaign , anti- smoke belching	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	130,000.00	130,000.00		See attached EMB R13 APP-CSE format for details
59	Catering for the Meeting on Updating of Information System Strategic Plan	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
60	Catering for the Implementation of Record keepings in EMB RO	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
61	Catering for the re-echo training to EMED personnel on Industry Information System (IIS)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
62	Conduct of Green Film Festival	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	57,000.00	57,000.00		See attached EMB R13 APP-CSE format for details
63	* Food and Accommodation																				
64	* Assessment Kit																				
65	* Transportation																				
66	Tshirt/Jacket/Bag/Tumbler for Recreational Organization Meeting-workshop (RIATC Surigao del Sur)	Public Bedding	small value	approval schedule	approval schedule of	approval schedule of bidding	approval schedule of	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
67	Supplies for the orientation of DAO 98-63 to various stakeholders	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
68	Various Supplies for Recreational Organization Meeting-workshop (RIATC Surigao del Sur)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
69	Tshirt/Jacket/Bag/Tumbler for Recreational Organization Meeting-workshop (RIATC Siargao)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details

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70	Various Supplies for Recreational Organization Meeting-workshop (RIATC Siargao)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
71	Tshirt for TRWQMA GB Meeting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
72	Jacket for WQMA GB Meeting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	62,500.00	62,500.00		See attached EMB R13 APP-CSE format for details
73	Tumbler for TRWQMA GB Meeting		small value													EO of 2019		20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
74	Bag for TRWQMA GB Meeting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
75	various supplies for TRWQMA GB Meeting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
76	tshirt for TRWQMA capacity building		small value													EO of 2019		50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
77	Varoius supplies for TRWQMA capacity building	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
78	Tshirt/Tumbler for Adopt-Estero Donor Partners forum		small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019		80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
79	Various supplies for Adopt-Estero Donor Partners forum	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
80	Tshirt for Airshed Governing Boad meeting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
81	Various supplies and materials for Airshed Governing Boad meeting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
82	tshirt for Airshed GB Capacity building		small value													EO of 2019		25,000.00	25,000.00		
83	supplies and materials for Airshed GB Capacity building	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
84	Various supplies for the in-house training of REC focal persons	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
85	Various supplies for training needs assessment of stakeholders	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
86	tshirt for Training of field offices (DENR CENRO, PEMO, PENRO) on enhancing the capacity of LGUs anf ESWM	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
87	various supplies for training of field offices (DENR CENRO, PEMO, PENRO) on enhancing the capacity of LGUs anf ESWM	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
88	Various supplies for bayan ko linis ko orientation	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
89	Various supplies for ENMO capacity building	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
90	Various supplies for ENMO assessment and program evaluation	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
91	Various supplies for updating of LGU 10 yr. SWM Plan	EMB R13 Regular Operations		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)				
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO					
92	Tshirt for SWM summit	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
93	Bag for SWM summit	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
94	Various supplies for SWM summit	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
95	Tshirt for CREC meeting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
96	Various supplies for CREC meeting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
97	Token for Resource Person in SWM Summit	EMB R13 Regular Operations		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
98	Stage decoration for SWM Summit	EMB R13 Regular Operations		approval schedule of	approval schedule of bidding	approval schedule of	approval schedule of	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	approval schedule of bidding	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
99	Supplies and streamer for hazardous waste generator and CCO registrants	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
100	Tshirt/Jacket for EMED capacity enhancement and target setting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
101	Various supplies for EMED capacity enhancement and target setting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
102	Tshirt/Sweat shirt/Jacket for RAC/MAC monitoring	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
103	Various supplies for RAC/MAC monitoring	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
104	Tshirt/Tumbler/umbrella/bag for Climate Change Capacity Building/ Training	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
105	Various supplies for Climate Change Capacity Building/ Training	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
106	Tshirt/bag/tumbler/umbrella for Climate change Development of Models	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
107	Various supplies for Climate change Development of Models	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
108	Tshirt/bag/tumbler/umbrella for GHG Inventory workshop Entity level	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
109	Various supplies for GHG Inventory Entity Level	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
110	Tshirt for Fire and Emergency Drill	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
111	Various supplies for Fire and Emergency Drill	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO		
112	Supplies and streamer for retooling of Haswaste section	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
113	tshirt for the in-house training of REC focal persons	Public Bedding	small value	approval	approval schedule	approval schedule	approval schedule	approval	approval schedule	approval schedule	approval schedule	approval schedule	approval schedule	approval schedule	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
114	Drug- free training and drug testing (food, tshirt, supplies and materials)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
115	Basic First Aid Training (food, accommodation, tshirt, supplies and materials)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
116	Work Environment Measurement (analysis fee, food and accommodation)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
117	Chemical and Hazardous Waste Orientation (food, accommodation, tshirt, supplies and materials)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
118	Strengthening Engagement of Private Sector in Youth involvement in Environment Protection a. Partnership meeting with private sector	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
119	Convening of Regional Inter-agency Committee on Environmental Education *Inter agency partnership meeting conducted	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
120	Introductory Course of Strategic HR	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	180,000.00	180,000.00		See attached EMB R13 APP-CSE format for details
121	PRIME-HRM: Recruitment, Selection and Placement (Level 2)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
122	PRIME-HRM: Learning and Development (Level 2)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
123	PRIME-HRM: Rewards and Recognition System Level 2	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
124	PRIME-HRM: Performance Management System (Level 2)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
125	Coaching and Mentoring on Competency Based HR Systems (L&D, R&R, PMS, RSP)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
126	On-boarding courses for newly hired and promoted personnel (ALAB, PSEA, VOW, OFFICE POLICIES, etc.)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	110,000.00	110,000.00		See attached EMB R13 APP-CSE format for details
127	Interpersonal Development Training	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
128	Technical Writing	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
129	Learning Event on Presentation and Facilitation Skills	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
130	Basic Customer Service Skills Training	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
131	Supervisory Development Course (Track 1-4)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	72,000.00	72,000.00		See attached EMB R13 APP-CSE format for details
132	Financial Literacy Program	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
133	Competency Based Succession Planning	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
134	Seminar on Leave Benefits	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
135	CSC Family Day/Team Building	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	180,000.00	180,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
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136	Work Environment Measurement (analysis fee, food and accommodation)	EMB R13 Regular Operations	contract of service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
137	Documentation and Composition of Good Environment Practices of schools and LGUs *Article good environmental practices of schools and LGUs (Sept. 15 -school and Dec 2017 -LGUs	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
138	Various Supplies for Recreational Organization Meeting-workshop (RIATC Siargao)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
139																					
140	Various Chemicals for water analysis	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
141	Various Chemicals for air analysis	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
142	Various Laboratory Chemicals	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
143	Various Laboratory Glasswares/apparatus	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
144	Various Glasswares/apparatus for water	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	350,000.00	350,000.00		See attached EMB R13 APP-CSE format for details
145	Various Glasswares/apparatus for air	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
146	Varoius Filter papers for Air	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
147	Varoius Filter papers for water	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
148	Varoius Filter papers for laboratory	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
149	High Purity (Laboratory grade) acytelene gas	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
150	High purity (laboratory grade) Argon gas	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	75,000.00	75,000.00		See attached EMB R13 APP-CSE format for details
151	Varoius Laboratory PPE's (Chemical resistant Gloves, Gas Mask for Chemicals, Laboratory Gown, etc...)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
152	varoius Laboratory supplies	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
153	varoius air and water sampling supplies	Public Bedding	small value	approval	approval schedule	approval schedule	approval schedule	approval schedule	approval schedule	approval schedule	approval schedule	approval schedule	approval schedule	approval schedule	as scheduled	EO of 2019	GOP	500,000.00	500,000.00		See attached EMB R13 APP-CSE format for details
154	varoius spare parts for air and water sampling equipment	Public Bedding	small value	approval	approval schedule	approval schedule	approval schedule	approval schedule	approval schedule	approval schedule	approval schedule	approval schedule	approval schedule	approval schedule	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
155	Distilled water (10L/bot.) Laboratory	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	75,000.00	75,000.00		See attached EMB R13 APP-CSE format for details
156	Installation of Emergency shower and eye wash station	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
157	Spare parts of varoius laboratory equipment	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
158	Purchase of Emergency shower and eye wash station	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
159	Purchase of chemical spill Kit	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
160	AR500 Analyser Consumables (Ignition Kit for Emitter Lamp, Xenon Lamp Type B (150W) for DOAS, Lux Meter for Fiber Optic, CO186 Card, etc.)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	600,000.00	600,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover	Total		MOOE	CO		
161	CO 48i Analyser Consumables (Sample filter elements, Catalyzer pipe filled, Filter, O-ring, Filter packing FOM, Zero Scrubber, SV Unit, Diaphragm, CO Scrubber, Silica Gel 1000, gms. Vacuum pump for CO Analyser, Pump Rebuild Kit, etc.)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500,000.00	500,000.00		See attached EMB R13 APP-CSE format for details
162	TEOM 1405-D Analyser Consumables (2 boxes of 20 TEOM filters, 4 bypass flow large in-line filter elements, 2 boxes of 25 47mm TX40 filters, 2 TEOM flow small in-line filter elements, Vacuum pump for TEOM 1405, Pump Rebuild Kit for Pump, 5 filter Mass Cal. Verification Kit, Bypass Flow Sensor, Flow Control Board, etc.)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	900,000.00	900,000.00		See attached EMB R13 APP-CSE format for details
163	Particulate Matter System (PMS) Consumables (Glass Filter Tape for PM10, Glass Fiber Filter Tape for PM2.5, Vacuum Pump, Carbon Vane, Pump protection filter for pump, etc.)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	700,000.00	700,000.00		See attached EMB R13 APP-CSE format for details
164	Fuel, Oil and Lubricants Expenses	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	980,000.00	980,000.00		See attached EMB R13 APP-CSE format for details
165	Landline	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
166	Purchase of PPE's for Hazwaste (sweatshirt, tshirt, cap, shoes, pants, Nitrile Gloves, solvent mask)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
167	PPE's for Stack Sampling (Pants, Jacket, Glove, Hard Hats, Mask, Safety Goggles, Caps, Safety Shoes, Handheld tow way radios)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
168	purchase of ASBU Uniform and PPE's	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
169	Refill of fire extinguisher	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
170	Purchase of fire hose	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
171	Purchase of fire alarm	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
172	2x1x1AC Label Sticker Polyester 1.5 Core/ 1, 000 Pcs/RI barcode printer model: GC-420T	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
173	60mmx75m ®- Resin Ribbon for barcode printer model: GC-420T	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
174	Water Expenses	EMB R13 Regular Operations	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
175	Purified Drinking Water	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	28,000.00	28,000.00		See attached EMB R13 APP-CSE format for details
176	Electric for EMB OFFICE AND HOSTEL	EMB R13 Regular Operations	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	900,000.00	900,000.00		See attached EMB R13 APP-CSE format for details
177	Electric bills for AQMN	EMB R13 Regular Operations	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	70,000.00	70,000.00		See attached EMB R13 APP-CSE format for details
178	Postage and Courier Services	EMB R13 Regular Operations	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	125,000.00	115,000.00		See attached EMB R13 APP-CSE format for details
179	Special Courier of EMB Official Documents	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	125,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
180	Load for Pocket Wifi	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	21,600.00	21,600.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO		
181	Load for Mobile	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	7,200.00	7,200.00		See attached EMB R13 APP-CSE format for details
182	Cell Cards	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
183	Internet Subscription	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	240,000.00	240,000.00		See attached EMB R13 APP-CSE format for details
184	subscription of internet connection (DOAS and PMS station)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
185	Cable Connection	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
186	Awarding of Best Estero	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
187	hiring of band, prizes, token, food, supplies, streamer	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
188	Regional Awarding for Search for Sustainable and Eco Friendly School	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	75,000.00	75,000.00		See attached EMB R13 APP-CSE format for details
189	Plaque	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
190	Tumbler for EEIS (50 pcs)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	7,500.00	7,500.00		See attached EMB R13 APP-CSE format for details
191	Magic Mug (50 pcs)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	7,500.00	7,500.00		See attached EMB R13 APP-CSE format for details
192	Umbrella (50 pcs)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	7,500.00	7,500.00		See attached EMB R13 APP-CSE format for details
193	Security Services	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	550,000.00	550,000.00		See attached EMB R13 APP-CSE format for details
194	HIRING OF MAN POWER , FAD STAFF, CPD STAFF, EMED STAFF, PISMU STAFF (40 PAX)	EMB R13 Regular Operations	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	6,804,000.00	6,804,000.00		See attached EMB R13 APP-CSE format for details
195	Hiring of ENMO's	EMB R13 Regular Operations	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	4,320,000.00	4,320,000.00		See attached EMB R13 APP-CSE format for details
196	Hiring of NEP Monitoring Staff	EMB R13 Regular Operations	contract of service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	360,000.00	360,000.00		See attached EMB R13 APP-CSE format for details
197	Hiring of Technical Staff, Sampling Aide, Laboratory Aide, Eng'g Aide, Lab. Analyst	EMB R13 Regular Operations	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,000,000.00	3,000,000.00		See attached EMB R13 APP-CSE format for details
198	hiring of technical editor, mentor and	EMB R13 Regular Operations	contract of service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
199	hiring of consultant	EMB R13 Regular Operations	contract of service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500,000.00	500,000.00		See attached EMB R13 APP-CSE format for details
200	hiring of consultant for ISO 17025	EMB R13 Regular Operations	contract of service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
201	hiring of GIS operator	EMB R13 Regular Operations	contract of service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
202	Transportation for TRWQMA capacity building	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	76,000.00	76,000.00		See attached EMB R13 APP-CSE format for details
203	Transportation for Airshed GB Capacity building	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	105,000.00	105,000.00		See attached EMB R13 APP-CSE format for details
204	transportation for the in-house training of REC focal persons		small value													EO of 2019		50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
205	Transportation, honorarium for public hearing of non-compliant LGU's	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
206	Transportation for Resources Persons	EMB R13 Regular Operations		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details

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207	Purchase of round trip tickets for seminar outside caraga regions (Laboratory)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
208	Medical Insurance for the Laboratory Personnel	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	84,000.00	84,000.00		See attached EMB R13 APP-CSE format for details
209	National Clean up Month (Sept. 17,2017)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
210	World Water Day (March 22)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
211	Earth Day (April 23)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
212	Environment Month 1.Oratorical Competition among students	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details
213	International Lead Poisoning Prevention Week (October 21--29)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
214	Conduct of Green Film Festival	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	57,000.00	57,000.00		See attached EMB R13 APP-CSE format for details
215	Hazwaste Transporter and treater	EMB R13 Regular Operations	contract of service	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
216	WQMA Land Marks Installation	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500,000.00	500,000.00		See attached EMB R13 APP-CSE format for details
217	Purchase of round trip tickets for seminar outside caraga regions (Hazawate/Chemicals)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	160,000.00	160,000.00		See attached EMB R13 APP-CSE format for details
218	Extention Wire	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500.00	500.00		See attached EMB R13 APP-CSE format for details
219	Construction/Installation of Roll-up steel door at Chemical Storage Room	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
220	Construction of Equipment Tables	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
221	Fabrication and installation of Canopy hood	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
222	construction of laboratory CR and Septic Tank	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
223	construction of instrument room at phychem laboratory	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
224	Fabrication and installation of wastewater aerator	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
225	Fabrication and installation of Canopy Hood	EMB R13 Regular Operations	Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,500,000.00	1,500,000.00		See attached EMB R13 APP-CSE format for details
226	Repair of Laboratory Roofing	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
227	Repair Lab. HAZWASTE Storage Area	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
228	Repair of Laboratory floor tile	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
229	Servicing of three aircondition units at air monitoring station and 16 airconditioning unit at laboratory job order (installation of timer-relay on two-(2) aircondition units of DOAS Station)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
230	Repair and Maintenance of Airconditioning	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
231	fixed wing drone, and 8 pcs, extra batteries	EMB R13 Regular Operations	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,250,000.00	1,250,000.00		See attached EMB R13 APP-CSE format for details
232	Purchase of Printer with continous ink	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO		
234	Purchase of presenter	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
235	Purchase of office table, 10 sitters w/ chairs	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
236	Purchase of heavy duty combo ring binder	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
237	0.75 HP window type aircon	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
238	Purchase of Laptop for Hazwaste Section	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
239	Purchase of lapel mic. Hazwaste Section	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
240	Purchase of Presenter for Hazwaste Section	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
241	Hearing Aid	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
242	Purchase of water sampling equipment and spare parts	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	400,000.00	400,000.00		See attached EMB R13 APP-CSE format for details
243	Multi-parameter Water Quality Checker (HORIBA)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	350,000.00	350,000.00		See attached EMB R13 APP-CSE format for details
244	Preventive Maintenance and calibration of various Laboratory Equipment	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500,000.00	500,000.00		See attached EMB R13 APP-CSE format for details
245	Repair and Maintenance for various laboratory equipment	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
246	calibration of various laboratory glasswares	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
247	Transport and Treatment of Hazardous Waste	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
248	Repair of Laboratory furniture and fixtures	Public Bidding	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
249	Re-wiring of laboratory electric wire (including purchase of electrical materials)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
250	Preventive Maintenance and calibration of various air sampling Equipment (Manual)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
251	Preventive Maintenance Service including Calibration for DOAS and PMS	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300,000.00	300,000.00		See attached EMB R13 APP-CSE format for details
252	Fluorescent Light for DOAS and PMS	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	4,000.00	4,000.00		See attached EMB R13 APP-CSE format for details
253	Purchase and installation of fluorescence/reflectorized laboratory signages	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
254	Repair and Maintenance of Motor Vehicle	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	470,000.00	470,000.00		See attached EMB R13 APP-CSE format for details
255	LTO Registration of EMB Vehicles	EMB R13 Regular Operations	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
256	Emission Test of EMB Vehicles	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	4,500.00	4,500.00		See attached EMB R13 APP-CSE format for details
257	Insurance for Office Building	EMB R13 Regular Operations	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
258	Insurance for Office Equipment	EMB R13 Regular Operations	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
259	Insurance for Hostel	EMB R13 Regular Operations	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	100,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
260	Insurance for Furniture & Fixtures	EMB R13 Regular Operations	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
261	Insurance for IT Equipment & Software	EMB R13 Regular Operations	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
262	Insurance for Communication Equipment	EMB R13 Regular Operations	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
263	Insurance for Technical and Scientific Equipment	EMB R13 Regular Operations	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	15,000.00		See attached EMB R13 APP-CSE format for details
264	Insurance for Motor Vehicles	EMB R13 Regular Operations	Agency to Agency	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
265	Tarpauline	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00	30,000.00		See attached EMB R13 APP-CSE format for details
266	Water Classification (news paper publication)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00	60,000.00		See attached EMB R13 APP-CSE format for details
267	Streamer for Recreational Organization Meeting-workshop (RIATC Surigao del Sur)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,200.00	3,200.00		See attached EMB R13 APP-CSE format for details
268	Water Classification (Streamer)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
269	Streamer for TRWQMA GB Meeting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	6,400.00	6,400.00		See attached EMB R13 APP-CSE format for details
270	Streamer for Adopt-Estero Donor Partners forum	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
271	Streamer for Airshed GB Capacity building	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
272	streamer for the in-house training of REC focal persons	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
273	Streamer for Training of field offices (DENR CENRO, PEMO, PENRO) on enhancing the capacity of LGUs and ESWM	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
274	Streamer for bayan ko linis ko orientation	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
275	Streamer for seminar and MOA, Orientation and Signing	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
276	streamer for ENMO capacity building	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
277	streamer for ENMO assessment and program evaluation	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
278	streamer for for updating of LGU 10 yr. SWM Plan	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
279	Streamer for SWM summit	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
280	Streamer for CREC meeting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
281	Streamer for RAC/MAC monitoring	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,200.00	3,200.00		See attached EMB R13 APP-CSE format for details
282	Streamer for Climate Change Capacity Building/ Training	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
283	Streamer for Climate change Development of Models	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details

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				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO		
284	Streamer for Sectoral consultation meeting for GHG Inventory	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,000.00	1,000.00		See attached EMB R13 APP-CSE format for details
285	Streamer for GHG Inventory Orientation Entity Level	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,000.00	1,000.00		See attached EMB R13 APP-CSE format for details
286	Electronic Advertising Board for Air Quality Data in Butuan City (30	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	220,000.00	220,000.00		See attached EMB R13 APP-CSE format for details
287	Streamer for Fire and Emergency Drill	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
288	News Paper Publication for Invitation to Bid	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	35,000.00	35,000.00		See attached EMB R13 APP-CSE format for details
289	Fabrication of standy pull-up/roll-up banner stand	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
290	Radio Program / TV guesting and Radio plugging (per special events)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
291	Electronic Advertising Board for Air Quality Data in Butuan City (30	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	220,000.00	220,000.00		See attached EMB R13 APP-CSE format for details
292	Streamer for Fire and Emergency Drill	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
293	Streamer for GHG Inventory Orientation Entity Level	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,000.00	1,000.00		See attached EMB R13 APP-CSE format for details
294	Streamer for Sectoral consultation meeting for GHG Inventory	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,000.00	1,000.00		See attached EMB R13 APP-CSE format for details
295	Streamer for Climate change Development of Models	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
296	Streamer for Climate Change Capacity Building/ Training	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
297	Streamer for RAC/MAC monitoring	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,200.00	3,200.00		See attached EMB R13 APP-CSE format for details
298	Streamer for EMED capacity enhancement and target setting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
299	Streamer for CREC meeting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
300	Streamer for SWM summit	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
301	streamer for for updating of LGU 10 yr. SWM Plan	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
302	streamer for ENMO assessment and program evaluation	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
303	streamer for ENMO capacity building	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
304	Streamer for seminar and MOA, Orientation and Signing	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
305	Streamer for bayan ko ininis ko orientation	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
306	streamer for training of field offices (DENR CENRO, PEMO, PENRO) on enhancing the capacity of LGUs and	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
307	streamer for the in-house training of REC focal persons	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
308	Streamer for Airshed GB Capacity building	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
309	Streamer for Adopt-Estero Donor Partners forum	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details
310	streamer for TRWQMA capacity building	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,600.00	1,600.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
311	Streamer for TRWQMA GB Meeting	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	6,400.00	6,400.00		See attached EMB R13 APP-CSE format for details
312	Streamer for Recreational Organization Meeting-workshop (RIATC Siargao)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,200.00	3,200.00		See attached EMB R13 APP-CSE format for details
313	Streamer for Recreational Organization Meeting-workshop (RIATC Surigao del Sur)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,200.00	3,200.00		See attached EMB R13 APP-CSE format for details
314	Printing of ghg inventory report	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	0.025M	15,000.00		See attached EMB R13 APP-CSE format for details
315	Visual Aid	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP		25,000.00		See attached EMB R13 APP-CSE format for details
316	Preparation of Annual Regional State of Brown Environment Report	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	45,000.00	45,000.00		See attached EMB R13 APP-CSE format for details
317	printing of airhed status report	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	70,000.00	70,000.00		See attached EMB R13 APP-CSE format for details
318	printing of GIS generated maps	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
319	printing of GIS generated maps	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
320	Printing of T-Shirts for GAD activities 120 pcs (Women's	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00	40,000.00		See attached EMB R13 APP-CSE format for details
321	Book Binding and printing of five (5) copies Annual Narrative	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
322	Photo releases for EMB CO and EMB Region	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP				See attached EMB R13 APP-CSE format for details
323	EIC materials reproduce and disseminated (flyers,newsletter)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00			See attached EMB R13 APP-CSE format for details
324	Printing of ghg inventory report	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	0.025M	15,000.00		See attached EMB R13 APP-CSE format for details
325	maintenance of water proofing for AQMN Shelter	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
326	Purchase of emergency light	EMB R13 Regular Operations	small value	approval	approval schedule	approval schedule	approval schedule	approval	approval schedule	approval schedule	approval schedule	approval schedule	approval schedule	approval schedule	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
327	Purchase of smoke detector	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
328	Purchase of industrial exhaust fan	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00	50,000.00		See attached EMB R13 APP-CSE format for details
331	Photo Copier	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00		60,000.00	See attached EMB R13 APP-CSE format for details
332	handy vacume cleaner	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00		40,000.00	See attached EMB R13 APP-CSE format for details
333	Money/Bill Counter	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	17,000.00		17,000.00	See attached EMB R13 APP-CSE format for details
334	Money detector	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00		15,000.00	See attached EMB R13 APP-CSE format for details
335	Speaker 10k watts with heavy duty amplifier	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00		60,000.00	See attached EMB R13 APP-CSE format for details
336	ID PRINTER	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00		40,000.00	See attached EMB R13 APP-CSE format for details
337	Lan Monitoring System	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	180,000.00		180,000.00	See attached EMB R13 APP-CSE format for details
338	Computer	EMB R13 Regular Operations	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,485,000.00		1,485,000.00	See attached EMB R13 APP-CSE format for details
339	Large Format Printer	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00		100,000.00	See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
340	ATTL/PDF Signing Certificate (digital signature)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	60,000.00		60,000.00	See attached EMB R13 APP-CSE format for details
341	UPS for Server	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019		60,000.00		60,000.00	See attached EMB R13 APP-CSE format for details
342	Memory Upgrade(2014-Present)	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	120,000.00	120,000.00		See attached EMB R13 APP-CSE format for details
343	Windows 10 OS and Office 365 Bundle	EMB R13 Regular Operations	Public Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,920,000.00		1,920,000.00	See attached EMB R13 APP-CSE format for details
344	IP-PBX	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	450,000.00		450,000.00	See attached EMB R13 APP-CSE format for details
345	UPS	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	350,000.00	350,000.00		See attached EMB R13 APP-CSE format for details
346	3in1 Printer	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
347	Server room temperature/environment monitoring device	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00		50,000.00	See attached EMB R13 APP-CSE format for details
348	Payroll Software	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00		200,000.00	See attached EMB R13 APP-CSE format for details
349	High-End Scanner	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	85,000.00		85,000.00	See attached EMB R13 APP-CSE format for details
350	Network Attached Storage	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00		200,000.00	See attached EMB R13 APP-CSE format for details
351	Projector	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	160,000.00		160,000.00	See attached EMB R13 APP-CSE format for details
352	Upgrading of LAN Network	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	50,000.00		50,000.00	See attached EMB R13 APP-CSE format for details
353	Cabinet	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	750,000.00		750,000.00	See attached EMB R13 APP-CSE format for details
354	Steel Cabinet	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	260,000		260,000	See attached EMB R13 APP-CSE format for details
355	Hanging Cabinet	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019		105,000		105,000	See attached EMB R13 APP-CSE format for details
356	Fabrication and Installation of high pressurized phenolic resin, chemical resistant Table top (Furniture and Fixtures for Laboratory)	EMB R13 Regular Operations	Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	2,000,000.00		2,000,000.00	See attached EMB R13 APP-CSE format for details
357	Purchase of office table, 10 sitters w/ chairs	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00		30,000.00	See attached EMB R13 APP-CSE format for details
358	Purchase of Table top glass	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00		20,000.00	See attached EMB R13 APP-CSE format for details
359	office table with chair office water	EMB R13 Regular Operations	small value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	510,000.00		40,000.00	See attached EMB R13 APP-CSE format for details
360	office table with chair	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP			20,000.00	See attached EMB R13 APP-CSE format for details
361	close crate (see records office for sample)	EMB R13 Regular Operations	Small Value	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00		20,000.00	See attached EMB R13 APP-CSE format for details
362	Blinds	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	800,000		800,000	See attached EMB R13 APP-CSE format for details
363	Table Cloth for 6 sitters	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,000.00		3,000.00	See attached EMB R13 APP-CSE format for details
364	Table Cloth plastic	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,000.00		3,000.00	See attached EMB R13 APP-CSE format for details
365	Glass Big 2dozen	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	2,000.00		2,000.00	See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Opening of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/Completion	Acceptance/Turnover		Total	MOOE	CO		
366	Spoon 2dz	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,000.00		1,000.00	See attached EMB R13 APP-CSE format for details
367	Fork 2dz	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,000.00		1,000.00	See attached EMB R13 APP-CSE format for details
368	Signage	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	600,000.00		714,000.00	See attached EMB R13 APP-CSE format for details
369	Sofa	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	51,000.00		51,000.00	See attached EMB R13 APP-CSE format for details
370	Conference Table w/ Chairs	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	350,000.00		350,000.00	See attached EMB R13 APP-CSE format for details
371	Procurement of Vehicle	EMB R13 Regular Operations	Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	4,200,000.00		4,200,000.00	See attached EMB R13 APP-CSE format for details
372	Furniture and Fixtures	EMB R13 Regular Operations	Bidding	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2020	GOP	5,200,000.00		5,200,000.00	See attached EMB R13 APP-CSE format for details
373	Office Equipment	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2021	GOP	250,000.00		250,000.00	See attached EMB R13 APP-CSE format for details
374	Network Video Recorder (1 lot)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00		100,000.00	See attached EMB R13 APP-CSE format for details
375	Payroll Software	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	800,000.00		800,000.00	See attached EMB R13 APP-CSE format for details
376	ID Printer	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	65,000.00		65,000.00	See attached EMB R13 APP-CSE format for details
377	Upgrading of LAN Network	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
378	Materials for Construction of Folded St	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	200,000.00	200,000.00		See attached EMB R13 APP-CSE format for details
379	Materials for Cosntruction of PISMU ca	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
380	Repair and Maintenance of Building	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	250,000.00	250,000.00		See attached EMB R13 APP-CSE format for details
381	Repair and Maintenance of Office Equipment	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
382	Repair and Maintenance of ICT Equipment	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2020	GOP	600,000.00	600,000.00		See attached EMB R13 APP-CSE format for details
383	Property and Supply Management Train	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00	150,000.00		See attached EMB R13 APP-CSE format for details
384	Cash Management and Control System	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	70,000.00	70,000.00		See attached EMB R13 APP-CSE format for details
385	CSC Family Day/Team Building "Stress Management"	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	180,000.00	180,000.00		See attached EMB R13 APP-CSE format for details
	Purchase of the following PPEs for EnMOs, Regional SWM Personnel and other Regional Personnel:																				
386	Monitoring Jacket with EMB Logo	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
387	Monitoring Customise Polo Shirt with	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	28,000.00	28,000.00		See attached EMB R13 APP-CSE format for details
388	Monitoring Pants with EMB Logo	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	92,000.00	92,000.00		See attached EMB R13 APP-CSE format for details
389	Monitoring Hat with EMB Logo	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details

Environmental Management Bureau R13 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
390	Monitoring Bag with EMB Logo	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00	100,000.00		See attached EMB R13 APP-CSE format for details
391	Monitoring Shoes	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	160,000.00	160,000.00		See attached EMB R13 APP-CSE format for details
392	Food for the MOA signing and turn-over of funds to recipient LGUs of financial assistance for the Establishment of MRF's	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	75,000.00	75,000.00		See attached EMB R13 APP-CSE format for details
393	Streamer MOA signing and turn-over of funds to recipient LGUs of financial assistance for the Establishment of MRF's	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	500.00	500.00		See attached EMB R13 APP-CSE format for details
394	Various supplies for the MOA signing and turn-over of funds to recipient LGUs of financial assistance for the Establishment of MRFs	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
395	Food for the training of LGU recipients of the Support in the Establishment of MRFs on MRF operation	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	1,050,000.00	1,050,000.00		See attached EMB R13 APP-CSE format for details
396	Streamer for the training of LGU recipients on MRF operation	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	17,500.00	17,500.00		See attached EMB R13 APP-CSE format for details
397	Food and accommodation for the assessment of open and controlled dumpsites	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	600,000.00	600,000.00		See attached EMB R13 APP-CSE format for details
398	Construction of: Mini-MRF with composting facility	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	100,000.00		100,000.00	See attached EMB R13 APP-CSE format for details
399	Steel Locker Cabinet 15 Doors	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	30,000.00		30,000.00	See attached EMB R13 APP-CSE format for details
400	Digital Wall Clock	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	6,000.00	6,000.00		See attached EMB R13 APP-CSE format for details
401	Wooden Filing Cabinet	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	40,000.00		40,000.00	See attached EMB R13 APP-CSE format for details
402	Hard Drive 1 TB	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	15,000.00		15,000.00	See attached EMB R13 APP-CSE format for details
403	High Back Office Chair	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	105,000.00	105,000.00		See attached EMB R13 APP-CSE format for details
404	Training/Seminar/Workshop	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	80,000.00	80,000.00		See attached EMB R13 APP-CSE format for details
405	Photocopy machine	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	150,000.00		150,000.00	See attached EMB R13 APP-CSE format for details
406	Cork Board (4ft x 6ft)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	3,000.00	3,000.00		See attached EMB R13 APP-CSE format for details
407	Executive High Back Chair (Chrome L	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
408	Office Table with drawer and top glass	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
409	Vertical Steel Cabinets (5 drawers)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	18,000.00	18,000.00		See attached EMB R13 APP-CSE format for details
410	Client Chair	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	25,000.00	25,000.00		See attached EMB R13 APP-CSE format for details
411	Bulletin Board	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	7,000.00	7,000.00		See attached EMB R13 APP-CSE format for details

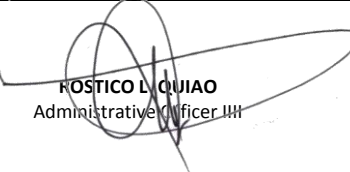
Environmental Management Bureau R13 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
412	Office Pen Holder	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2019	GOP	300.00	300.00		See attached EMB R13 APP-CSE format for details
413	Executive Table	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2020	GOP	20,000.00		20,000.00	See attached EMB R13 APP-CSE format for details
414	Executive Chair High Back (Metal Base)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2021	GOP	10,000.00	10,000.00		See attached EMB R13 APP-CSE format for details
415	Visitors Chairs	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2022	GOP	5,000.00	5,000.00		See attached EMB R13 APP-CSE format for details
416	Executive Round Table (6 seaters)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2023	GOP	40,000.00		40,000.00	See attached EMB R13 APP-CSE format for details
417	Cabinet	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2024	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
418	Flat Screen TV	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2025	GOP	50,000.00		50,000.00	See attached EMB R13 APP-CSE format for details
419	(Catering Services) AM and PM Snack and Lunch (Women's Month Summit) March 8, 2019	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2026	GOP	45,000.00	45,000.00		See attached EMB R13 APP-CSE format for details
420	(Catering Services) AM and PM Snack and Lunch (2 day Basic Gender Sensitivity Training (March 21-22, 2019)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2027	GOP	100,000	100,000		See attached EMB R13 APP-CSE format for details
421	(Catering Services) AM and PM Snack and Lunch (Conduct of 1 day seminar/lecture on GAD agenda and mandates March 27, 2019)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2028	GOP	45,000	45,000		See attached EMB R13 APP-CSE format for details
422	(Catering Services) AM and PM Snack and Lunch (Conduct 2 day seminar/lecture on Harmful effects of toxic substances of cosmetics) March 28-29, 2019	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2029	GOP	100,000	100,000		See attached EMB R13 APP-CSE format for details
423	RGADCC Activity (Deepening Session, Meetings, Awarding Search for Most Gender Responsive LGUs)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2030	GOP	50,000	50,000		See attached EMB R13 APP-CSE format for details
424	(Catering Services) AM and PM Snack and Lunch (Climate Change Awareness) April 18 - 19, 2019	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2031	GOP	80,000	80,000		See attached EMB R13 APP-CSE format for details
425	(Catering Services) AM and PM Snack and Lunch (2 days training/lecture for GAD checklist for EMB) May 16 - 17, 2019	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2032	GOP	100,000	100,000		See attached EMB R13 APP-CSE format for details
426	(Catering Services) AM and PM Snack and Lunch (Conduct of 3 day seminar/lecture/ orientation on HGDD and GMEF to the newly reconstituted CADEPS) May 30 - 31, 2019	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2033	GOP	45,000	45,000		See attached EMB R13 APP-CSE format for details
427	(Catering Services) AM and PM Snack and Lunch (2 day Training on the important role of men and women in Disaster Risk Reduction) July 11 - 12, 2019	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2034	GOP	100,000	100,000		See attached EMB R13 APP-CSE format for details

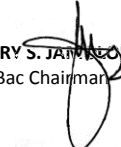
Environmental Management Bureau R13 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity												Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/O pen of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ Turnover		Total	MOOE	CO		
428	(Catering Services) AM and PM Snack and Lunch (2 day Basic Gender Sensitivity Training (August 15-16, 2019)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2035	GOP	100,000	100,000		See attached EMB R13 APP-CSE format for details
429	(Catering Services) AM and PM Snack and Lunch (Conduct of 2 day Seminar/orientation on HIV and AIDS awareness) September 12-13, 2019	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2036	GOP	100,000	100,000		See attached EMB R13 APP-CSE format for details
430	(Catering Services) AM and PM Snack and Lunch (Conduct of seminar/lecture on Harmful effects of toxic substances of cosmetics) October 17 - 18 2019	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2037	GOP	49,500	49,500		See attached EMB R13 APP-CSE format for details
431	(Catering Services) (Breakfast and Snack) Food for of 18-Day Campaign to End Violence Against Women (VAW) November 25, 2019	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2038	GOP	20,000.00	20,000.00		See attached EMB R13 APP-CSE format for details
432	(Catering Services) (AM/PM and Lunch) Food for of 18-Day Campaign to End Violence Against Women (VAW) December 12, 2019	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2039	GOP	45,000.00	45,000.00		See attached EMB R13 APP-CSE format for details
433	Women's Month and 18 Day Campaign to End VAW																				See attached EMB R13 APP-CSE format for details
434	* Polo Shirt (March 1, 2019 and November 25 2019)	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2041	GOP	100,000	100,000		See attached EMB R13 APP-CSE format for details
435	* Streamer - Women's Month	EMB R13 Regular Operations	Small Value Procurement	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	as scheduled	EO of 2042	GOP	1,500.00	1,500.00		See attached EMB R13 APP-CSE format for details
																		76,349,600.00	54,124,100.00	21,464,500.00	


Prepared by:


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Recommended by


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