

Department of Trade and Industry-Region 12 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	APP Commonly-Used Supplies and Equipment	RO and PO's	Agency-to-Agency (DBM-PS)	Jan- Dec	Jan- Dec	Jan- Dec	Jan- Dec	GoP	6,142,512.03	6,142,512.03		
	Supplemental APP CSE-Motor Vehicles	RO	Agency-to-Agency (DBM-PS)	May	May	May	May	GoP	2,600,000.00		2,600,000.00	
	Industry Development Division											
	CMCI	IDD										
	CMCI AND BPLS MEETING	IDD										
	- Meals and Snacks		Small Value Procurement	January	January	January	January	GoP	8,000.00	8,000.00		
	- Supplies		Shopping	January	January	January	January	GoP	500.00	500.00		
	CORE LEIPOs MEETING	IDD										
	- Meals and Snacks		Small Value Procurement	January	January	February	February	GoP	12,000.00	12,000.00		
	- Supplies		Shopping	January	January	February	February	GoP	500.00	500.00		
	MEETING WITH NGAs	IDD										
	- Meals and Snacks		Small Value Procurement	February	February	February	February	GoP	12,000.00	12,000.00		
	PROVINCIAL ROADSHOWS	IDD										
	- Meals and Snacks		Small Value Procurement	February	February	February	February	GoP	4,000.00	4,000.00		
	- Supplies		Shopping	February	February	February	February	GoP	1,000.00	1,000.00		
	RC3 MEETING Meetings	IDD										
	- Meals and Snacks		Small Value Procurement		Mar, Jun, Sept & Nov			GoP	14,000.00	14,000.00		
	-Supplies		Shopping		Mar, Jun, Sept & Nov			GoP	10,000.00	10,000.00		
	VALIDATION MEETINGS	IDD										
	- Meals and Snacks		Small Value Procurement	Mar & Apr	Mar & Apr	April & May	April & May	GoP	14,000.00	14,000.00		
	-Supplies		Shopping	Mar & Apr	Mar & Apr	April & May	April & May	GoP	500.00	500.00		
	CMCI REGIONAL AWARDING	IDD										
	- Meals and Snacks		Small Value Procurement	August	August	September	September	GoP	112,500.00	112,500.00		
	- Dinner for Speakers		Small Value Procurement	August	August	September	September	GoP	5,000.00	5,000.00		
	- Accommodation of Speakers		Small Value Procurement	August	August	September	September	GoP	25,000.00	25,000.00		
	- Supplies (Plaques, Certificates, Lei, Tokens)		Small Value Procurement	August	August	September	September	GoP	50,000.00	50,000.00		
	- Printing (Backdrop)		Small Value Procurement	August	August	September	September	GoP	4,000.00	4,000.00		
	- Rental (LED Wall)		Small Value Procurement	August	August	September	September	GoP	25,000.00	25,000.00		
	POST CMCI ROADSHOWS	IDD										
	- Meals and Snacks		Small Value Procurement	Oct & Nov	Oct & Nov	Oct & Nov	Oct & Nov	GoP	16,000.00	16,000.00		
	- Supplies		Shopping	Oct & Nov	Oct & Nov	Oct & Nov	Oct & Nov	GoP	500.00	500.00		
	ATTENDANCE TO RCC MEETINGS	IDD										
	- Plane Fare		Small Value Procurement	Feb,Aug& Oct	Feb,Aug& Oct	Feb, Aug& Oct	Feb,Aug& Oct	GoP	80,000.00	80,000.00		
	PRINTING OF FLYER	IDD										
	BPLS											
	BPLS Core Group Meeting	IDD										
	- Meal and Snacks		Small Value Procurement	February	February	February	February	GoP	6,750.00	6,750.00		
	- Meal and Snacks		Small Value Procurement	June	June	June	June	GoP	1,500.00	1,500.00		
	DTI - DILG Meeting	IDD										
	- Meal and Snacks		Small Value Procurement	March	March	March	March	GoP	9,000.00	9,000.00		
	BPLS Customer Experience Survey	IDD										
	- Traveling		Small Value Procurement	Feb & March	Feb & March	Feb & March	Feb & March	GoP	25,000.00	25,000.00		
	- Supplies		Small Value Procurement	Feb & March	Feb & March	Feb & March	Feb & March	GoP	5,000.00	5,000.00		

BPLS 3rd Party Validation	IDD										
- 3rd Party BDS Provider/Academe Meeting		Small Value Procurement	March	March	March	March	GoP	4,500.00	4,500.00		
- Consultancy Services		Small Value Procurement	Mar-June	Mar-June	Mar-June	Mar-June	GoP	160,000.00	160,000.00		
- 3rd Party BDS Provider/Academe Meeting		Small Value Procurement	July	July	July	July	GoP	4,500.00	4,500.00		
BPLS Regulatory Simplification Workshop	IDD										
- Consultancy Services		Small Value Procurement	April	April	April	April	GoP	15,000.00	15,000.00		
- Consultancy Services		Small Value Procurement	July	July	July	July	GoP	15,000.00	15,000.00		
- Consultancy Services		Small Value Procurement	August	August	August	August	GoP	30,000.00	30,000.00		
EODB/EGSDA ROADSHOW	IDD										
- Meals/Snacks		Small Value Procurement	February	February	February	February	GoP	20,000.00	20,000.00		
- Supplies		Small Value Procurement	February	February	February	February	GoP	2,000.00	2,000.00		
- Traveling		N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00		
PROJECT MILES (Maximizing Investments by Leveraging Enterprises in SOCCSKSARGEN)	IDD										
R12 INCLUSIVE BUSINESS FORUM											
Plane Fare & Hotel Accommodation		N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00		
Meals & Snacks		Small Value Procurement	June	June	June	June	GoP	43,750.00	43,750.00		
Supplies		Small Value Procurement	June	June	June	June	GoP	7,000.00	7,000.00		
Printing & Binding		Small Value Procurement	June	June	June	June	GoP	3,000.00	3,000.00		
Representation Expense		Small Value Procurement	June	June	June	June	GoP	5,000.00	5,000.00		
CONDUCT OF INITIAL BUSINESS MATCHING											
Meals		Small Value Procurement	February	February	February	February	GoP	9,000.00	9,000.00		
CONDUCT PLANT VISITS TO IDENTIFIED BUYERS											
		N/A	Feb-June	Feb-June	Feb-June	Feb-June	GoP	10,880.00	10,880.00		
PREPARATION OF BTG MILES PROMO											
MILES Program Briefer		Small Value Procurement	February	February	February	February	GoP	15,000.00	15,000.00		
Directory of Buyers Profile		Small Value Procurement	February	February	February	February	GoP	15,000.00	15,000.00		
AVP for MILES		Small Value Procurement	February	February	February	February	GoP	25,000.00	25,000.00		
CONDUCT OF BUSINESS MATCHING WITH MILES IDENTIFIED BUYERS AND SUPPLIERS											
-Meals		Small Value Procurement	July	July	July	July	GoP	60,000.00	60,000.00		
-Tarpaulin		Small Value Procurement	July	July	July	July	GoP	3,000.00	3,000.00		
-Venue rental		Small Value Procurement	May	May	May	May	GoP	10,000.00	10,000.00		
Training on Gender & Development											
Plane Fare & Hotel Accommodation		N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00		
Meals and Snacks		Small Value Procurement	Mar & May	Mar & May	Mar & May	Mar & May	GoP	50,500.00	50,500.00		
Supplies		Shopping		Mar, May, Sept & Nov				11,500.00	11,500.00		
Professional Services		Small Value Procurement	Mar & May	Mar & May	Mar & May	Mar & May	GoP	20,000.00	20,000.00		
GREAT WOMEN	IDD										
Plane Fare & Hotel Accommodation		Small Value Procurement		May, Jun, Aug & Nov			GoP				
Supplies			Feb- Dec	Feb- Dec	Feb- Dec	Feb- Dec	GoP	25,000.00	25,000.00		
Rental		Small Value Procurement	May & Aug	May & Aug	May & Aug	May & Aug	GoP				
Representation		Small Value Procurement	Feb- Dec	Feb- Dec	Feb- Dec	Feb- Dec	GoP	66,000.00	66,000.00		
Other Professional Services		Small Value Procurement	May, Aug, Nov	May, Aug, Nov	May, Aug, Nov	May, Aug, Nov	GoP	30,000.00	30,000.00		
BIMP-EAGA FUND	IDD										
Attendance to P-EAGA Meetings											
Plane/Bus Fare & Accommodation		N/A	N/A	N/A	N/A	N/A	GoP	60,000.00	60,000.00		
Participation to Investment/Trade Mission											
Plane Fare/Accommodation/Meals		N/A	N/A	N/A	N/A	N/A	GoP	580,000.00	580,000.00		
Industry Cluster Profiling											
Professional Services		Small Value Procurement	May	May	May	May	GoP	60,000.00	60,000.00		
Exploratory Mission to Japan & Korea											
		N/A	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
Regional Evaluation, Assessment & Planning											
-Meals and Snacks		Small Value Procurement	November	November	November	November	GoP	6,000.00	6,000.00		

Attendance to National Evaluation, Assessment & Planning									
Plane Fare		N/A	N/A	N/A	N/A	N/A	GoP	25,000.00	25,000.00
Preparation of Success Stories AVP									
AVP		Small Value Procurement	Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov	GoP	60,000.00	60,000.00
Supplies		Shopping	Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov	GoP	2,000.00	2,000.00
ROLL-IT (Roads Leveraging Linkages through Industry & Trade)	IDD								
Conduct of meetings		Small Value Procurement		Feb, May, August, Nov			GoP	40,000.00	40,000.00
Monitoring & Evaluation of ROLL IT Projects		Small Value Procurement		April, August, Nov			GoP	20,000.00	20,000.00
TRABAHO, NEGOSYO, KABUHAYAN (TNK)	IDD								
-Coordination Meetings (Meals)		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	3,000.00	3,000.00
-Supplies		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	1,500.00	1,500.00
-Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00
INDUSTRY CLUSTER ENHANCEMENT PROGRAM	IDD								
CACAO	IDD								
Tsokolatehan during trade fairs and Treasures/Fair participations								10,000.00	10,000.00
Supplies		Small Value Procurement	November	November	November	November	GoP	24,000.00	24,000.00
Industry Cluster Meetings									
Meals and snacks		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500.00	500.00
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,000.00	20,000.00
Cacao Congress and Kakao Link									
Meals and snacks		Small Value Procurement	Aug & Oct	Aug & Oct	Aug & Oct	Aug & Oct	GoP	6,000.00	6,000.00
Supplies, registration		Small Value Procurement	Aug & Oct	Aug & Oct	Aug & Oct	Aug & Oct	GoP	10,000.00	10,000.00
Accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP		
COFFEE	IDD								
Kapehan during trade fairs and Treasures/Fairs participation									
Supplies and rental		Small Value Procurement	December	December	December	December	GoP	5,000.00	5,000.00
accommodation and travel		Small Value Procurement	December	December	December	December	GoP	3,000.00	3,000.00
Industry Cluster Meetings									
meals and snacks		Small Value Procurement		Jan, Apr, July, Oct			GoP	24,000.00	24,000.00
Supplies		Small Value Procurement		Jan, Apr, July, Oct			GoP	500.00	500.00
Coffee Summit, Conference and Congress									
meals and snacks		Small Value Procurement		March, July & Oct			GoP	20,000.00	20,000.00
Supplies, registration, rental		Small Value Procurement		March, July & Oct			GoP	10,000.00	10,000.00
accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00
Coffee Cupping									
Supplies, rental		Small Value Procurement	Mar & Nov	Mar & Nov	Mar & Nov	Mar & Nov	GoP	10,000.00	10,000.00
accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00
freight		Small Value Procurement	Mar & Nov	Mar & Nov	Mar & Nov	Mar & Nov	GoP	3,000.00	3,000.00
professional services		Small Value Procurement	Mar & Nov	Mar & Nov	Mar & Nov	Mar & Nov	GoP	6,000.00	6,000.00
MUSCOVADO	IDD								
Fairs participation									
*Supplies		Shopping	November	November	November	November	GoP	10,000.00	10,000.00
Industry Cluster Meetings									
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct			GoP	24,000.00	24,000.00
*Supplies		Small Value Procurement		Jan, Apr, July, Oct			GoP	1,000.00	1,000.00
PROCESSED FOOD	IDD								
Fairs participation and market facilitation									
*Supplies		Shopping	December	December	December	December	GoP	10,000.00	10,000.00
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00
Industry Cluster Meetings									
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct			GoP	48,000.00	48,000.00

*Supplies		Small Value Procurement		Jan, Apr, July, Oct		GoP	2,000.00	2,000.00
Forums/Trainings and Seminars/ProDev								
*meals and snacks		Small Value Procurement		March, June, Oct		GoP	40,000.00	40,000.00
*accommodation and travel		N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00
*professional fee		Small Value Procurement		March, June, Oct		GoP	10,000.00	10,000.00
WEARABLES AND HOMESTYLE	IDD							
Fairs participation and market facilitation								
*Supplies		Small Value Procurement	November	November	November	November	GoP	10,000.00
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00
Industry Cluster Meetings								
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct		GoP	40,000.00	40,000.00
*Supplies		Small Value Procurement		Jan, Apr, July, Oct		GoP	2,000.00	2,000.00
Forums/Trainings and Seminars/ProDev	IDD							
*meals and snacks		Small Value Procurement		Feb, May, Sept		GoP	20,000.00	20,000.00
-supplies,		Small Value Procurement		Feb, May, Sept		GoP	1,000.00	1,000.00
*accommodation and travel		N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00
*professional fee		Small Value Procurement		Feb, May, Sept		GoP	10,000.00	10,000.00
BAMBOO								
Fairs participation and market facilitation	IDD							
*Supplies		Small Value Procurement	November	November	November	November	GoP	10,000.00
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00
Industry Cluster Meetings								
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct		GoP	40,000.00	40,000.00
*Supplies		Small Value Procurement		Jan, Apr, July, Oct		GoP	2,000.00	2,000.00
Forums/Trainings and Seminars/ProDev	IDD							
*meals and snacks		Small Value Procurement		Feb, May, Sept		GoP	40,000.00	40,000.00
-supplies,		Small Value Procurement		Feb, May, Sept		GoP	1,000.00	1,000.00
*accommodation and travel		N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00
*professional fee		Small Value Procurement		Feb, May, Sept		GoP	10,000.00	10,000.00
COCO COIR	IDD							
Fairs participation and market facilitation								
*Supplies		Small Value Procurement	November	November	November	November	GoP	10,000.00
*rental		Small Value Procurement	November	November	November	November	GoP	2,000.00
Industry Cluster Meetings/Stakeholder forums	IDD							
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct		GoP	48,000.00	48,000.00
*Supplies		Small Value Procurement		Jan, Apr, July, Oct		GoP	2,000.00	2,000.00
Forums/Trainings and Seminars/ProDev	IDD							
*meals and snacks		Small Value Procurement		April, August, Oct		GoP	48,000.00	48,000.00
*Supplies, packaging and labels		Small Value Procurement	April	April	April	April	GoP	10,000.00
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00
*professional fee		Small Value Procurement	April	April	April	April	GoP	10,000.00
PALM OIL	IDD							
Palm Oil Congress								
*meals and snacks		Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	48,000.00
*Supplies		Small Value Procurement	June-Nov	June-Nov	June-Nov	June-Nov	GoP	2,000.00
*accommodation and travel		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00
Industry Cluster Meetings/Stakeholder forums	IDD							
*meals and snacks		Small Value Procurement		Jan, Apr, July, Oct		GoP	32,000.00	32,000.00
*Supplies		Shopping		Jan, Apr, July, Oct		GoP	2,000.00	2,000.00
Forums/Trainings and Seminars/ProDev	IDD							
*meals and snacks		Small Value Procurement		Feb, May, Sept		GoP	80,000.00	80,000.00
*Supplies, packaging and labels		Small Value Procurement		Feb, May, Sept		GoP	2,000.00	2,000.00
*accommodation and travel		N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00
*professional fee		Small Value Procurement		Feb, May, Sept		GoP	5,000.00	5,000.00
RUBBER	IDD							
Rubber Congress	IDD							

KMME	IDD										
Orientation of Mentors	IDD										
-Meals and Snacks		Small Value Procurement	May	May	May	May	GoP	15,000.00	15,000.00		
KMME Regional Summit	IDD										
-Meals and Snacks		Small Value Procurement	October	October	November	November	GoP	80,000.00	80,000.00		
-Tarp Printing		Small Value Procurement	October	October	November	November	GoP	2,000.00	2,000.00		
-Supplies		Shopping	October	October	November	November	GoP	1,000.00	1,000.00		
Plane Fare for Speaker/Guest		Small Value Procurement	October	October	November	November	GoP	20,000.00	20,000.00		
Speaker's Fee		Small Value Procurement	October	October	November	November	GoP	10,000.00	10,000.00		
Dinner for Guests		Small Value Procurement	October	October	November	November	GoP	7,000.00	7,000.00		
Accommodation		Small Value Procurement	October	October	November	November	GoP	8,000.00	8,000.00		
LED Wall Rental		Small Value Procurement	October	October	November	November	GoP	15,000.00	15,000.00		
Token		Small Value Procurement	October	October	November	November	GoP	4,000.00	4,000.00		
Regional Evaluation, Assessment & Planning	IDD										
-Meals and Snacks		Small Value Procurement	October	October	November	November	GoP	6,000.00	6,000.00		
Attendance to National Evaluation, Assessment & Planning	IDD										
-Plane Fare		Small Value Procurement	November	November	November	November	GoP	25,000.00	25,000.00		
Preparation of Success Stories AVP	IDD										
-AVP		Small Value Procurement	Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov	GoP	60,000.00	60,000.00		
-Supplies		Shopping	Jun & Nov	Jun & Nov	Jun & Nov	Jun & Nov	GoP	2,000.00	2,000.00		
SME Development Division											
CARP											
Synchronized Planning with DAR	SDD										
Meals and Snacks (3days)		NP-53.10 Lease of Real Property and Venue	February	February	February	February	GoP	36,000.00	36,000.00		
Accommodation (2nights)		Small Value Procurement	February	February	February	February	GoP	40,000.00	40,000.00		
OTOP Promotional Products		Small Value Procurement	February	February	February	February	GoP	3,000.00	3,000.00		
Semestral Meeting	SDD										
Meals and Snacks (1day)		NP-53.10 Lease of Real Property and Venue	Feb & July	Feb & July	Feb & July	Feb & July	GoP	14,000.00	14,000.00		
Accommodation (1night)		Small Value Procurement	Feb & July	Feb & July	Feb & July	Feb & July	GoP	6,000.00	6,000.00		
Van Rental (2days)		Small Value Procurement	Feb & July	Feb & July	Feb & July	Feb & July	GoP	20,000.00	20,000.00		
OTOP Promotional Products		Small Value Procurement	Feb & July	Feb & July	Feb & July	Feb & July	GoP	6,000.00	6,000.00		
2019 Planning	SDD										
Meals and Snacks (2days)		NP-53.10 Lease of Real Property and Venue	January	January	January	January	GoP	15,000.00	15,000.00		
Accommodation (1night)		Small Value Procurement	January	January	January	January	GoP	3,000.00	3,000.00		
Van Rental (2days)		Small Value Procurement	January	January	January	January	GoP	8,000.00	8,000.00		
OTOP Promotional Products		Small Value Procurement	January	January	January	January	GoP	3,000.00	3,000.00		
Support to Treasures of R12	SDD										
Monitoring and Evaluation-1st sem	SDD										
Van Rental (5days)		NP-53.10 Lease of Real Property and Venue	May	May	May	May	GoP	60,000.00	60,000.00		
Accommodation (6nights)		Small Value Procurement	May	May	May	May	GoP	24,000.00	24,000.00		
Meals and Snacks (5days)		Small Value Procurement	May	May	May	May	GoP	40,000.00	40,000.00		
OTOP Promotional Products		Small Value Procurement	May	May	May	May	GoP	6,000.00	6,000.00		
Monitoring and Evaluation-2nd sem	SDD										
Van Rental (5days)		NP-53.10 Lease of Real Property and Venue	August	August	September	September	GoP	30,000.00	30,000.00		
Accommodation (6nights)		Small Value Procurement	August	August	September	September	GoP	12,000.00	12,000.00		
Meals and Snacks (5days)		Small Value Procurement	August	August	September	September	GoP	20,000.00	20,000.00		
OTOP Promotional Products		Small Value Procurement	August	August	September	September	GoP	3,000.00	3,000.00		
Industry Cluster Enhancement Program - Activities	SDD										
Processed Aquamarine Cluster											
Meals and Snacks		Small Value Procurement	April	April	April	April	GoP	11,250.00	11,250.00		
Professional Fee		Small Value Procurement	April	April	April	April	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	April	April	April	April	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	April	April	April	April	GoP	1,500.00	1,500.00		
Processed Fruits and Nuts Cluster	SDD										
Meals and Snacks		Small Value Procurement	May	May	May	May	GoP	15,750.00	15,750.00		

Professional Fee		Small Value Procurement	May	May	May	May	GoP	15,000.00	15,000.00		
Supplies		Small Value Procurement	May	May	May	May	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	May	May	May	May	GoP	1,500.00	1,500.00		
Cacao Cluster	SDD										
Meals and Snacks		Small Value Procurement	May	May	May	May	GoP	11,250.00	11,250.00		
Professional Fee		Small Value Procurement	May	May	May	May	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	May	May	May	May	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	May	May	May	May	GoP	1,500.00	1,500.00		
Coffee Cluster	SDD										
Meals and Snacks		Small Value Procurement	June	June	June	June	GoP	15,750.00	15,750.00		
Professional Fee		Small Value Procurement	June	June	June	June	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	June	June	June	June	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	June	June	June	June	GoP	1,500.00	1,500.00		
Muscovado Cluster	SDD										
Meals and Snacks		Small Value Procurement	July	July	July	July	GoP	11,250.00	11,250.00		
Professional Fee		Small Value Procurement	July	July	July	July	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	July	July	July	July	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	July	July	July	July	GoP	1,500.00	1,500.00		
Tuna Cluster	SDD										
Meals and Snacks		Small Value Procurement	August	August	August	August	GoP	11,250.00	11,250.00		
Professional Fee		Small Value Procurement	August	August	August	August	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	August	August	August	August	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	August	August	August	August	GoP	1,500.00	1,500.00		
Rubber Cluster	SDD										
Meals and Snacks		Small Value Procurement	September	September	September	September	GoP	11,250.00	11,250.00		
Professional Fee		Small Value Procurement	September	September	September	September	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	September	September	September	September	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	September	September	September	September	GoP	1,500.00	1,500.00		
Palm Oil Cluster	SDD										
Meals and Snacks		Small Value Procurement	September	September	September	September	GoP	11,250.00	11,250.00		
Professional Fee		Small Value Procurement	September	September	September	September	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	September	September	September	September	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	September	September	September	September	GoP	1,500.00	1,500.00		
Wearables and Homestyles Cluster	SDD										
Meals and Snacks		Small Value Procurement	April	April	April	April	GoP	15,750.00	15,750.00		
Professional Fee		Small Value Procurement	April	April	April	April	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	April	April	April	April	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	April	April	April	April	GoP	1,500.00	1,500.00		
Coco Coir Cluster	SDD										
Meals and Snacks		Small Value Procurement	October	October	October	October	GoP	11,250.00	11,250.00		
Professional Fee		Small Value Procurement	October	October	October	October	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	October	October	October	October	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	October	October	October	October	GoP	1,500.00	1,500.00		
Bamboo Cluster	SDD										
Meals and Snacks		Small Value Procurement	November	November	November	November	GoP	13,500.00	13,500.00		
Professional Fee		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	November	November	November	November	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	November	November	November	November	GoP	1,500.00	1,500.00		
ICT-BMP Cluster	SDD										
Meals and Snacks		Small Value Procurement	March	March	March	March	GoP	11,250.00	11,250.00		
Professional Fee		Small Value Procurement	March	March	March	March	GoP	10,000.00	10,000.00		
Supplies		Small Value Procurement	March	March	March	March	GoP	5,000.00	5,000.00		
Communication		Direct Contracting	March	March	March	March	GoP	1,500.00	1,500.00		
Trabaho Negosyo Kabuhayan	SDD										
Food and Snacks		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	40,000.00	40,000.00		
Accommodation		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	60,000.00	60,000.00		
Booth Rental		Small Value Procurement	May & June	May & June	May & June	May & June	GoP	100,000.00	100,000.00		
Space Rental		NP-53.10 Lease of Real Property and Venue	May & June	May & June	May & June	May & June	GoP	100,000.00	100,000.00		

Treasures of Region 12	SDD										
Space Rental		NP-53.10 Lease of Real Property and Venue	October	October	November	November	GoP	600,000.00	600,000.00		
Sound System		Small Value Procurement	October	October	November	November	GoP	60,000.00	60,000.00		
Booth Rental		Small Value Procurement	October	October	November	November	GoP	250,000.00	250,000.00		
Accommodation		Small Value Procurement	October	October	November	November	GoP	350,000.00	350,000.00		
Food		Small Value Procurement	October	October	November	November	GoP	550,000.00	550,000.00		
Consultant Fee (Special Setting)		Small Value Procurement	October	October	November	November	GoP	300,000.00	300,000.00		
Special Setting (Construction and Labor)		Small Value Procurement	October	October	November	November	GoP	200,000.00	200,000.00		
Eco Bag		Small Value Procurement	October	October	November	November	GoP	40,000.00	40,000.00		
LED Wall		Small Value Procurement	October	October	November	November	GoP	100,000.00	100,000.00		
OTOP Promotional Products		Small Value Procurement	October	October	November	November	GoP	40,000.00	40,000.00		
Leis		Small Value Procurement	October	October	November	November	GoP	20,000.00	20,000.00		
Honorarium (Performers & Others)		Small Value Procurement	October	October	November	November	GoP	50,000.00	50,000.00		
Professional Fee (Resource Speakers)		Small Value Procurement	October	October	November	November	GoP	70,000.00	70,000.00		
Photographer and Videographer		Small Value Procurement	October	October	November	November	GoP	60,000.00	60,000.00		
Van Rental		Small Value Procurement	October	October	November	November	GoP	30,000.00	30,000.00		
Plane Fare		Small Value Procurement	October	October	November	November	GoP	85,000.00	85,000.00		
Manila Fame	SDD										
Space and Booth Rental		NP-53.10 Lease of Real Property and Venue	April & Oct	April & Oct	April & Oct	April & Oct	GoP	100,000.00	100,000.00		
plane fare and accommodation		Small Value Procurement	April & Oct	April & Oct	April & Oct	April & Oct	GoP	42,000.00	42,000.00		
other trade fair related expense		Small Value Procurement	April & Oct	April & Oct	April & Oct	April & Oct	GoP	20,000.00	20,000.00		
Treasures of SOX	SDD										
freight of products		Small Value Procurement	May	May	May	May	GoP	60,000.00	60,000.00		
plane fare		Small Value Procurement	May	May	May	May	GoP	10,000.00	10,000.00		
accommodation		Small Value Procurement	May	May	May	May	GoP	42,000.00	42,000.00		
Participation to National Trade Fair	SDD										
Freight of Products		Small Value Procurement	August	August	August	August	GoP	10,000.00	10,000.00		
Plane Fare		Small Value Procurement	August	August	August	August	GoP	12,000.00	12,000.00		
Accommodation		Small Value Procurement	August	August	August	August	GoP	9,000.00	9,000.00		
Participation to National Arts & Crafts Fair	SDD										
Freight of Products		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	20,000.00	20,000.00		
Plane Fare		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	24,000.00	24,000.00		
Accommodation		Small Value Procurement	Jun & Oct	Jun & Oct	Jun & Oct	Jun & Oct	GoP	18,000.00	18,000.00		
Participation to National Food Fair	SDD										
Freight of Products		Small Value Procurement	March	March	March	March	GoP	10,000.00	10,000.00		
Plane Fare		Small Value Procurement	March	March	March	March	GoP	12,000.00	12,000.00		
Accommodation		Small Value Procurement	March	March	March	March	GoP	9,000.00	9,000.00		
OTOP Next Gen											
PHASE 1: Planning, Assessment, Consultation, Triage	SDD										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00		
Training Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	70,000.00	70,000.00		
Office Supplies Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	100,000.00	100,000.00		
Telephone - Mobile		Direct Contracting	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	12,000.00	12,000.00		
Other Professional Services		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	100,000.00	100,000.00		
Other General Services		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	50,000.00	50,000.00		
Representation Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	350,000.00	350,000.00		
Transportation and Delivery Expenses		Small Value Procurement	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	10,000.00	10,000.00		
Rents-Building and Structures		NP-53.10 Lease of Real Property and Venue	Jan-Mar	Jan-Mar	Jan-Mar	Jan-Mar	GoP	412,500.00	412,500.00		
PHASE 2: Execution of Intervention & Assistance	SDD										
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	300,000.00	300,000.00		
Training Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	180,000.00	180,000.00		
Office Supplies Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	200,000.00	200,000.00		
Telephone - Mobile		Direct Contracting	May-Oct	May-Oct	May-Oct	May-Oct	GoP	35,000.00	35,000.00		

Other Professional Services		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	250,000.00	250,000.00
Other General Services		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	150,000.00	150,000.00
Representation Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	800,000.00	800,000.00
Transportation and Delivery Expenses		Small Value Procurement	May-Oct	May-Oct	May-Oct	May-Oct	GoP	20,000.00	20,000.00
Rents-Building and Structures		NP-53.10 Lease of Real Property and Venue	May-Oct	May-Oct	May-Oct	May-Oct	GoP	412,500.00	412,500.00
PHASE 3: Showcase; Reevaluation & Recognition	SDD								
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00
Training Expenses		Small Value Procurement	November	November	November	November	GoP	70,000.00	70,000.00
Office Supplies Expenses		Small Value Procurement	November	November	November	November	GoP	150,000.00	150,000.00
Telephone - Mobile		Direct Contracting	November	November	November	November	GoP	12,000.00	12,000.00
Other Professional Services		Small Value Procurement	November	November	November	November	GoP	100,000.00	100,000.00
Other General Services		Small Value Procurement	November	November	November	November	GoP	50,000.00	50,000.00
Representation Expenses		Small Value Procurement	November	November	November	November	GoP	350,000.00	350,000.00
Transportation and Delivery Expenses		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00
Rents-Building and Structures		NP-53.10 Lease of Real Property and Venue	November	November	November	November	GoP	412,500.00	412,500.00
PHASE 4: SELL.SELL.SELL.	SDD								
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00
Training Expenses		Small Value Procurement	December	December	December	December	GoP	30,000.00	30,000.00
Office Supplies Expenses		Small Value Procurement	December	December	December	December	GoP	50,000.00	50,000.00
Telephone - Mobile		Direct Contracting	December	December	December	December	GoP	16,000.00	16,000.00
Other Professional Services		Small Value Procurement	December	December	December	December	GoP	50,000.00	50,000.00
Other General Services		Small Value Procurement	December	December	December	December	GoP	50,000.00	50,000.00
Representation Expenses		Small Value Procurement	December	December	December	December	GoP	208,000.00	208,000.00
Transportation and Delivery Expenses		Small Value Procurement	December	December	December	December	GoP	10,000.00	10,000.00
Rents-Building and Structures		NP-53.10 Lease of Real Property and Venue	December	December	December	December	GoP	412,500.00	412,500.00
Shared Service Facility Identification of SSF Projects (Project Proposals, TORs , MOAs, MOO & other docsprepared; Initial Evaluation & Site Visit Report conducted)	SDD								
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00
Office Supplies Expenses		Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	GoP	45,833.00	45,833.00
Telephone Mobile Expenses		Direct Contracting	Jan-June	Jan-June	Jan-June	Jan-June	GoP	4,167.00	4,167.00
Telephone Landline Expenses		Direct Contracting	Jan-June	Jan-June	Jan-June	Jan-June	GoP	35,835.00	35,835.00
Legal Services		Small Value Procurement	Jan-June	Jan-June	Jan-June	Jan-June	GoP	25,000.00	25,000.00
Insurance Expenses		GSIS	Feb-Nov	Feb-Nov	Feb-Nov	Feb-Nov	GoP	624,000.00	624,000.00
RTWG Meetings/ FGDs Conducted	SDD								
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00
Representation Expense		Small Value Procurement	Jan-Sept	Jan-Sept	Jan-Sept	Jan-Sept	GoP	100,000.00	100,000.00
Established SSF Projects (Launching of Newly Established SSF)	SDD								
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00
Office Supplies Expenses		Small Value Procurement	April-Dec	April-Dec	April-Dec	April-Dec	GoP	45,833.00	45,833.00
Telephone Mobile Expenses		Direct Contracting	April-Dec	April-Dec	April-Dec	April-Dec	GoP	4,167.00	4,167.00
Telephone Landline Expenses		Direct Contracting	April-Dec	April-Dec	April-Dec	April-Dec	GoP	35,833.00	35,833.00
Transportation and Delivery Expenses		Small Value Procurement	April-Dec	April-Dec	April-Dec	April-Dec	GoP	50,000.00	50,000.00
SSF Beneficiary Capability Enhancement Training	SDD								
Training Expenses		Small Value Procurement	Jul-Aug	Jul-Aug	Jul-Aug	Jul-Aug	GoP	200,000.00	200,000.00
SSF Beneficiary Attendance to Regional and National Trade Fairs	SDD								
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	204,546.00	204,546.00
Office Supplies Expenses		Small Value Procurement	November	November	November	November	GoP	45,833.00	45,833.00

Telephone Mobile Expenses		Direct Contracting	November	November	November	November	GoP	4,167.00	4,167.00
Telephone Landline Expenses		Direct Contracting	November	November	November	November	GoP	35,833.00	35,833.00
Rents - Buildings and Structures		Small Value Procurement	November	November	November	November	GoP	200,000.00	200,000.00
Rents-Motor Vehicles		Small Value Procurement	November	November	November	November	GoP	100,000.00	100,000.00
Data Developed/Maintainance	SDD								
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00
Office Supplies Expenses		Small Value Procurement	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GoP	45,833.00	45,833.00
Telephone Mobile Expenses		Direct Contracting	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GoP	4,167.00	4,167.00
Telephone Landline Expenses		Direct Contracting	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GoP	35,833.00	35,833.00
Other Professional Services (AVP)		Small Value Procurement	Feb-Oct	Feb-Oct	Feb-Oct	Feb-Oct	GoP	425,000.00	425,000.00
Documentation of SSF Projects	SDD								
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00
Office Supplies Expenses		Small Value Procurement	November	November	November	November	GoP	45,833.00	45,833.00
Telephone Mobile Expenses		Direct Contracting	September	September	October	October	GoP	4,167.00	4,167.00
Telephone Landline Expenses		Direct Contracting	September	September	October	October	GoP	35,833.00	35,833.00
Other Professional Services (AVP)		Small Value Procurement	September	September	October	October	GoP	175,000.00	175,000.00
Printing and Publication Expenses		Small Value Procurement	September	September	October	October	GoP	100,000.00	100,000.00
Monitoring & Evaluation	SDD								
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	90,909.00	90,909.00
Office Supplies Expenses		Small Value Procurement	June-Oct	June-Oct	June-Oct	June-Oct	GoP	45,833.00	45,833.00
Telephone Mobile Expenses		Direct Contracting	June-Oct	June-Oct	June-Oct	June-Oct	GoP	4,167.00	4,167.00
Telephone Landline Expenses		Direct Contracting	June-Oct	June-Oct	June-Oct	June-Oct	GoP	35,833.00	35,833.00
Rents - Motor Vehicles		Small Value Procurement	June-Oct	June-Oct	June-Oct	June-Oct	GoP	100,000.00	100,000.00
Negosyo Center	SDD								
CAPACITY BUILDING FOR BCs									
SBCC 104/106									
>Training (Meals and Snacks)		Small Value Procurement	June	June	June	June	GoP	700,000.00	700,000.00
>Telephone Expense-mobile		Small Value Procurement	June	June	June	June	GoP	500.00	500.00
PARTICIPATION IN TNK/OTHER NATIONWIDE ACTS	SDD								
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	25,600.00	25,600.00
Training		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	49,700.00	49,700.00
Supplies		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	11,500.00	11,500.00
Printing/Binding		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	4,000.00	4,000.00
Representation		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	20,520.00	20,520.00
Other Professional Services		Small Value Procurement	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	May,Jun, Nov	GoP	28,800.00	28,800.00
PREPARATION OF NC NEWSLETTER	SDD								
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	12,600.00	12,600.00
Supplies		Small Value Procurement	July & Dec	July & Dec	July & Dec	July & Dec	GoP	4,900.00	4,900.00
Telephone (landline)		Direct Contracting	July & Dec	July & Dec	July & Dec	July & Dec	GoP	5,500.00	5,500.00
Printing/Binding		Small Value Procurement	July & Dec	July & Dec	July & Dec	July & Dec	GoP	50,000.00	50,000.00
Other Professional Services		Small Value Procurement	July & Dec	July & Dec	July & Dec	July & Dec	GoP	40,000.00	40,000.00
REGIONAL NC MEETINGS (6 mtgs)	SDD								
>Supplies		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	3,000.00	3,000.00
>Mobile		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	1,200.00	1,200.00
>Meals and Snacks		Small Value Procurement	Feb-Dec	Feb-Dec	Feb-Dec	Feb-Dec	GoP	54,000.00	54,000.00
ATTENDANCE TO PMU MEETINGS	SDD								
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,000.00	25,000.00
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,251.00	22,251.00
NC OPERATING EXPENSES	SDD								
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	1,092,000.00	1,092,000.00
Telephone (landline)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	283,200.00	283,200.00
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	342,000.00	342,000.00
Internet Expense		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	98,700.00	98,700.00
Office Supplies		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,236,000.00	1,236,000.00

Water		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	312,000.00	312,000.00
Electricity		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	312,000.00	312,000.00
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	936,000.00	936,000.00
Rental		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	144,000.00	144,000.00
GCASH	SDD								
One-time Gcash Load		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	90,000.00	90,000.00
BUSINESS COUNSELLORS									
Professional Fees		N/A	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,616,580.00	13,616,580.00
BUSINESS ONE-STOP SHOPS/BN	SDD								
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	19,850.00	19,850.00
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	76,050.00	76,050.00
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,400.00	4,400.00
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,600.00	1,600.00
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,800.00	7,800.00
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	500.00	500.00
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	47,000.00	47,000.00
PRODUCT DEVELOPMENT ACTIVITIES	SDD								
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	17,400.00	17,400.00
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	149,537.00	149,537.00
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	33,770.00	33,770.00
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,600.00	1,600.00
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,560.00	20,560.00
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	26,600.00	26,600.00
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	128,500.00	128,500.00
E-COMMERCE SEMINARS	SDD								
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	8,900.00	8,900.00
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	148,300.00	148,300.00
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,550.00	10,550.00
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	4,000.00	4,000.00
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,400.00	2,400.00
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	22,950.00	22,950.00
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	52,000.00	52,000.00
MARKET MATCHING ACTIVITIES	SDD								
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	3,200.00	3,200.00
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	19,360.00	19,360.00
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,530.00	6,530.00
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,000.00	1,000.00
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,000.00	5,000.00
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,800.00	6,800.00
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec			
PARTICIPATION IN TRADE FAIRS	SDD								
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	45,120.00	45,120.00
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	269,870.00	269,870.00
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	34,200.00	34,200.00
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	5,650.00	5,650.00
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,500.00	12,500.00
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	16,500.00	16,500.00
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,000.00	6,000.00
CONDUCT OF FINANCING FORA	SDD								
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	16,400.00	16,400.00
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	163,241.00	163,241.00
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,170.00	25,170.00
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,650.00	3,650.00
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,180.00	13,180.00
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	50,850.00	50,850.00
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,500.00	17,500.00

OTHER FINANCING-RELATED ACTIVITIES	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	65,100.00	65,100.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,400.00	9,400.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,100.00	3,100.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,000.00	3,000.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,250.00	2,250.00		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	20,500.00	20,500.00		
INVESTMENT PROMOTION ACTIVITIES	SDD										
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	11,500.00	11,500.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	93,450.00	93,450.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	11,000.00	11,000.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,200.00	1,200.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP				
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,000.00	15,000.00		
SKILLS AND MANAGERIAL/											
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	89,175.00	89,175.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	3,196,554.00	3,196,554.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	122,785.00	122,785.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,900.00	15,900.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	25,600.00	25,600.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	29,450.00	29,450.00		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	77,500.00	77,500.00		
CONDUCT OF MOBILE NCs											
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	93,370.00	93,370.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	508,550.00	508,550.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	61,093.00	61,093.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,400.00	13,400.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	34,984.00	34,984.00		
Representation		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	28,930.00	28,930.00		
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	15,200.00	15,200.00		
ESTABLISH/MAINTAIN/UPDATE DATABASE											
Traveling		N/A	N/A	N/A	N/A	N/A	GoP	15,100.00	15,100.00		
Training		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	572.00	572.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	8,860.00	8,860.00		
Telephone (mobile)		Direct Contracting	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	1,500.00	1,500.00		
Printing/Binding		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	6,248.00	6,248.00		
NC PROMO COLLATERALS											
Traveling								3,350.00	3,350.00		
Supplies		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	9,640.00	9,640.00		
HIRING OF NC COACHES											
Other Professional Services		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	115,200.00	115,200.00		
Administrative,Financial and Management Division											
Recruitment, Selection & Placement	AFMD										
Panel Interview (Meals for RSPB)	AFMD	Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	24,000.00	24,000.00		
Psychological Exam		N/A	N/A	N/A	N/A	N/A	GoP				
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	18,600.00	18,600.00		
<i>Other professional services</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	17,920.00	17,920.00		
Anticipated Vacancies (CTIDS, SupTIDS, STIDS/TIDS)	AFMD										
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	32,000.00	32,000.00		
<i>Other professional services</i>		N/A	N/A	N/A	N/A	N/A	GoP	94,160.00	94,160.00		
Qualifying Examination (Rent of Venue)		NP-53.10 Lease of Real Property and Venue	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	13,000.00	13,000.00		

Qualifying Examination (Meals and Snacks)		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	2,000.00	2,000.00
AVP for DTI-ONE (Orientation for New Employees)	AFMD	Small Value Procurement	May	May	May	May	GoP	25,000.00	25,000.00
Learning & Development	AFMD								
Competency Trainings (HRAS-led)	AFMD								
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	1,343,000.00	1,343,000.00
<i>Training Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	1,400,000.00	1,400,000.00
Non DTI-led trainings	AFMD								
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	205,000.00	205,000.00
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	217,000.00	217,000.00
Quarterly Meeting of Admin Officers	AFMD								
<i>Meals and Snacks</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,000.00	40,000.00
<i>Other professional services</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	10,000.00	10,000.00
Attendance to PAGBA	AFMD								
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00
Attendance to GACPA	AFMD								
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	26,000.00	26,000.00
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00
Attendance to FHRAPIK Conference	AFMD								
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	120,000.00	120,000.00
<i>Other supplies and materials</i>		N/A	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00
Attendance to HR Conference	AFMD								
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	24,000.00	24,000.00
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	16,000.00	16,000.00
Attendance to CSC HRM Partners Forum	AFMD								
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	12,000.00	12,000.00
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00
Attendance to meetings of Council of Personnel Officers	AFMD								
<i>Traveling Expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00
<i>Registration Fees</i>		N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00
Capability enhancement of RBAC	AFMD								
<i>Food and Venue</i>		NP-53.10 Lease of Real Property and Venue	August	August	August	August	GoP	60,000.00	60,000.00
Organizational Culture Activities/ Teambuilding cum Health & Wellness Program	AFMD								
Sports activities	AFMD								
<i>Meals and Snacks</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	18,000.00	18,000.00
<i>Other supplies and materials</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00
Tree Planting									
<i>Meals and Snacks</i>		Small Value Procurement	June	June	June	June	GoP	13,050.00	13,050.00
<i>Gasoline expense</i>		N/A	June	June	June	June	GoP	9,000.00	9,000.00
Participation of Festivals (Civic parade)	AFMD								
T'nalak Festival	AFMD								
<i>Meals and Snacks</i>		Small Value Procurement	June	June	July	July	GoP	13,050.00	13,050.00
<i>Other supplies and materials</i>		Small Value Procurement	June	June	July	July	GoP	10,000.00	10,000.00
Hinugyaw Festival	AFMD								
<i>Meals and Snacks</i>		Small Value Procurement	January	January	January	January	GoP	13,050.00	13,050.00
<i>Other supplies and materials</i>		Small Value Procurement	January	January	January	January	GoP	10,000.00	10,000.00
Health Talk Series- Snacks	AFMD								
Basic Photography	AFMD								
<i>Meals and Snacks</i>		Small Value Procurement	August	August	August	August	GoP	18,000.00	18,000.00
<i>Other supplies and materials</i>		Small Value Procurement	August	August	August	August	GoP	30,000.00	30,000.00
<i>Other professional services</i>		Small Value Procurement	August	August	August	August	GoP	15,000.00	15,000.00
Teambuilding Activity	AFMD								
<i>Meals and Snacks</i>		Small Value Procurement	August	August	September	September	GoP	45,000.00	45,000.00

<i>Other supplies and materials</i>		Small Value Procurement	August	August	September	September	GoP	20,000.00	20,000.00	
Outreach Program	AFMD									
<i>Meals and Snacks</i>		Small Value Procurement	October	October	November	November	GoP	15,000.00	15,000.00	
<i>Other supplies and materials</i>		Small Value Procurement	October	October	November	November	GoP	30,000.00	30,000.00	
Rewards & Recognition	AFMD									
Month-end Recognition Ceremony	AFMD									
<i>Meals and Snacks</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	72,000.00	72,000.00	
<i>Other supplies and materials</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	46,550.00	46,550.00	
Calibration of Rating (PMS)	AFMD									
<i>Meals and Snacks</i>		Small Value Procurement	June	June	June	June	GoP	8,000.00	8,000.00	
Regional SPRints Recognition and Awarding Ceremony	AFMD									
Food and Venue		Small Value Procurement	July	July	August	August	GoP	28,000.00	28,000.00	
OTOP Promotional Materials		Small Value Procurement	July	July	August	August	GoP	10,000.00	10,000.00	
Other supplies and materials		Small Value Procurement	July	July	August	August	GoP	20,000.00	20,000.00	
Printing and Publication		Small Value Procurement	July	July	August	August	GoP	10,000.00	10,000.00	
Other general services		Small Value Procurement	July	July	August	August	GoP	12,000.00	12,000.00	
LED Wall, Lights and Sound System		Small Value Procurement	July	July	August	August	GoP	20,000.00	20,000.00	
Attendance to National SPRints Recognition and Awarding Ceremony	AFMD									
Traveling Expenses		N/A	N/A	N/A	N/A	N/A	GoP	175,000.00	175,000.00	
Regional Assembly	AFMD									
Food and Accommodation		Small Value Procurement	November	November	November	November	GoP	520,000.00	520,000.00	
Resource Speaker		Small Value Procurement	November	November	November	November	GoP	20,000.00	20,000.00	
Lights and Sounds		Small Value Procurement	November	November	November	November	GoP	25,000.00	25,000.00	
Audio Visual Presentations- Other Prof fees		Small Value Procurement	November	November	November	November	GoP	30,000.00	30,000.00	
Assembly Kit		Small Value Procurement	November	November	November	November	GoP	220,000.00	220,000.00	
Customized Polo Shirts		Small Value Procurement	November	November	November	November	GoP	35,000.00	35,000.00	
Other General Services		Small Value Procurement	November	November	November	November	GoP	25,500.00	25,500.00	
Other supplies and materials		Small Value Procurement	November	November	November	November	GoP	25,000.00	25,000.00	
Other professional fees		Small Value Procurement	November	November	November	November	GoP	43,000.00	43,000.00	
Van Rental		Small Value Procurement	November	November	December	December	GoP	30,000.00	30,000.00	
Plane Ticket		Small Value Procurement	November	November	December	December	GoP	15,000.00	15,000.00	
Conduct of Midyear Regional Sports Fest Procurement of Goods & Services	AFMD	Small Value Procurement	July	July	July	July	GoP	126,000.00	126,000.00	
<i>Meals and snacks</i>	AFMD									
<i>Pre-procurement Meetings</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	40,600.00	40,600.00	
<i>Pre-bid conferences</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	45,350.00	45,350.00	
<i>Opening of bids</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	68,425.00	68,425.00	
<i>Post-qualifications</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	12,000.00	12,000.00	
Conduct of Region-wide inventory/valuation of property for disposal	AFMD									
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	19,200.00	19,200.00	
<i>Gasoline expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	9,000.00	9,000.00	
Disposal committee meetings		Small Value Procurement	April & Oct	April & Oct	May & Oct	May & Oct	GoP	8,700.00	8,700.00	
Joint RBAC and disposal committee Public bidding for unserviceable PPE		Small Value Procurement	April & Oct	April & Oct	May & Oct	May & Oct	GoP	12,000.00	12,000.00	
Inspection of Delivered Goods/Services	AFMD									
Inspection of equipment and witness of test-run (SSF and big ticket projects)	AFMD									
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	66,800.00	66,800.00	
<i>Gasoline expense</i>		N/A	N/A	N/A	N/A	N/A	GoP	5,000.00	5,000.00	
Transfer to New RO Building	AFMD									
Preparation of records and PPE prior to hauling		Small Value Procurement	April	April	April	April	GoP	10,000.00	10,000.00	
Creation of Transfer Committee/meetings		Small Value Procurement	April	April	April	April	GoP	4,000.00	4,000.00	
Hauling of records and PPE		Small Value Procurement	April	April	April	April	GoP	40,000.00	40,000.00	

- Briefing on new Guidelines (DAO 17-08, S 2017) and CWD Strengthening										
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00	
<i>Other supplies and materials</i>		Shopping	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	1,000.00	1,000.00	
- DTI Attendance to Public Hearing/Policy briefing on new issuances										
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	
- Selection & Assessment of Bagwis Awardees (Creation of Regl Bagwis Committee)										
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	
<i>Other supplies and materials</i>		Shopping	Apr, May, Aug	Apr, May, Aug	Apr, May, Aug	Apr, May, Aug	GoP	1,000.00	1,000.00	
<i>Meals and Snacks</i>		Small Value Procurement	Apr, May, Aug	Apr, May, Aug	Apr, May, Aug	Apr, May, Aug	GoP	10,000.00	10,000.00	
- Regional Bagwis Awarding										
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	4,800.00	4,800.00	
<i>Other supplies and materials</i>		Shopping	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	10,000.00	10,000.00	
<i>Printing and Binding (Tarpaulin)</i>		Small Value Procurement	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	4,000.00	4,000.00	
<i>Meals and Snacks</i>		Small Value Procurement	Mar & Aug	Mar & Aug	Mar & Aug	Mar & Aug	GoP	45,000.00	45,000.00	
-National BAGWIS Awarding										
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	15,000.00	15,000.00	
b. Establishment/Strengthening of Consumer Organizations, LPCC, Consumernet, etc	CPD									
<i>- Orientation/briefing</i>										
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00	
- CO Meeting										
<i>Meals and Snacks</i>		Small Value Procurement	May	May	May	May	GoP	8,000.00	8,000.00	
- Conduct Advocacy Campaigns in the barangay/municipalities										
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
c. World Consumer Rights Day celebration	CPD									
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	8000	8000	
d. Consumer Welfare month celebration	CPD									
-Regional Quiz Bee										
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	
<i>Other supplies and materials</i>		Shopping	October	October	October	October	GoP	30,000.00	30,000.00	
<i>Printing and Binding (Tarpaulin)</i>		Small Value Procurement	October	October	October	October	GoP	2,000.00	2,000.00	
<i>Meals and Snacks</i>		Small Value Procurement	October	October	October	October	GoP	54,000.00	54,000.00	
<i>Prizes</i>		Small Value Procurement	October	October	October	October	GoP	22,000.00	22,000.00	
- Consumer AVP Contest										
<i>Other supplies and materials</i>		Shopping	October	October	October	October	GoP	3,000.00	3,000.00	
<i>Printing and Binding (Tarp)</i>		Small Value Procurement	October	October	October	October	GoP	2,000.00	2,000.00	
<i>Other MOOE (Prizes)</i>		N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00	
- Barangay, municipality, school based advocacies (Resource Person)										
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00	
e. Participation to Fairs/Exhibits/Big events	CPD									
- Trabaho, Negosyo at Kabuhayan (CPD)										
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	10,000.00	10,000.00	
<i>Other supplies and materials</i>		Small Value Procurement	April-June	April-June	April-June	April-June	GoP	5,000.00	5,000.00	
<i>Printing and Binding (Tarpaulin)</i>		Small Value Procurement	April-June	April-June	April-June	April-June	GoP	2,000.00	2,000.00	
<i>Meals and snacks</i>		Small Value Procurement	April-June	April-June	April-June	April-June	GoP	3,000.00	3,000.00	
- Treasures of SOCCSKARGEN (CPD)										
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00	
<i>Other supplies and materials</i>		Shopping	October	October	November	November	GoP	5,000.00	5,000.00	
<i>Printing and Binding (Tarp)</i>		Small Value Procurement	October	October	November	November	GoP	2,000.00	2,000.00	

f. Super Consumer Info Corner at Negosyo Center (30 NCs) Other MOOE - Ceremonial turn over activities Meals and snacks	CPD	N/A	N/A	N/A	N/A	N/A	GoP	100,000.00	100,000.00
		Small Value Procurement	June	June	June	June	GoP	6,000.00	6,000.00
g. Conduct of Seminars on Fair Trade Laws (Resource person) - Consumer Laws (RA 7394, RA 7581, Lemon Law, Tobacco Act, etc) Traveling Expenses - Business Laws (BNR, PETC/TR/SR Accreditation) Traveling Expenses - PS Law & new issuances Traveling Expenses Training Expense Other supplies and materials	CPD	N/A	N/A	N/A	N/A	N/A	GoP	6,000.00	6,000.00
		N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00
		N/A	N/A	N/A	N/A	N/A	GoP	3,000.00	3,000.00
		NP-53.10 Lease of Real Property and Venue	June	June	July	July	GoP	10,000.00	10,000.00
		Shopping	June	June	July	July	GoP	3,000.00	3,000.00
h. Super Consumer Webpage	CPD							48,000.00	48,000.00
i. Advocacy for PWD and SC (Kaagapay program) Meeting/Evaluation Representation Supplies Printing and Binding Traveling Awarding (for Kaagapay Program) Representation Supplies Printing and Binding	CPD								
		Small Value Procurement		Apr, Jul, Oct, Dec			GoP	70,000.00	70,000.00
		Small Value Procurement		Apr, Jul, Oct, Dec			GoP	4,000.00	4,000.00
		Small Value Procurement		Apr, Jul, Oct, Dec			GoP	4,000.00	4,000.00
		N/A	N/A	N/A	N/A	N/A	GoP	4,000.00	4,000.00
		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	30,000.00	30,000.00
		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	10,000.00	10,000.00
		Small Value Procurement	Oct-Nov	Oct-Nov	Oct-Nov	Oct-Nov	GoP	3,000.00	3,000.00
SPECIAL PROGRAM - Diskwento Caravan Traveling Expenses Other supplies and materials	CPD	NP-53.10 Lease of Real Property and Venue	N/A	N/A	N/A	N/A	GoP	2,000.00	2,000.00
		Small Value Procurement	May	May	May	May	GoP	5,000.00	5,000.00
INTER-AGENCY COMMITTEES/CPD MEETINGS - CPD Planning, Meeting Meals and snacks - CPD review of Processes Meals and snacks - CPD Capability Enhancement (Updating on new guidelines) Traveling Expenses Training Expense Other supplies and materials Rent Expense (Vehicle Rental) - Inter-agency meetings/advocacies/activities / benchmarking Traveling Expenses	CPD								
		Small Value Procurement		Jan, Mar, June, Nov			GoP	30,000.00	30,000.00
		Small Value Procurement	April	April	April	April	GoP	8,000.00	8,000.00
		N/A	N/A	N/A	N/A	N/A	GoP	3,300.00	3,300.00
		NP-53.10 Lease of Real Property and Venue	June	June	June	June	GoP	25,000.00	25,000.00
		Shopping	June	June	June	June	GoP	5,000.00	5,000.00
		Small Value Procurement	June	June	June	June	GoP	5,000.00	5,000.00
		N/A	N/A	N/A	N/A	N/A	GoP	50,000.00	50,000.00
CAPABILITY BUILDING/HO-Initiated Activities - Training on PS Audit, PS & ICC procedures for CPD staff & PDs (30 pax, 2 days) Traveling Expenses Training Expense Other supplies and materials	CPD								
		N/A	N/A	N/A	N/A	N/A	GoP	30,000.00	30,000.00
		NP-53.10 Lease of Real Property and Venue		Mar. June. Sept & Dec			GoP	27,000.00	27,000.00
		Shopping		Mar. June. Sept & Dec			GoP	5,000.00	5,000.00

<i>Printing and Binding</i>		Small Value Procurement		Mar. June. Sept & Dec		GoP	1,000.00	1,000.00	
<i>Other MOOE</i>		Small Value Procurement		Mar. June. Sept & Dec		GoP	20,000.00	20,000.00	
- Other staff capability enhancements/FGDs (2 per quarter)									
<i>Traveling Expenses</i>		N/A	N/A	N/A	N/A	N/A	GoP	80,000.00	80,000.00
Office of the Regional Director									
PLANNING	ORD								
PMT Meeting	ORD								
<i>Meals and Snacks</i>		Small Value Procurement		Feb, April, July & Nov		GoP	12,000.00	12,000.00	
<i>Other supplies and materials</i>		Shopping		Feb, April, July & Nov		GoP	1,200.00	1,200.00	
MANCOM Meetings	ORD								
Regular MANCOM Meetings									
<i>Meals and Snacks</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00
<i>Other supplies and materials</i>		Shopping	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	7,200.00	7,200.00
Special MANCOM Meetings	ORD								
<i>Meals and Snacks</i>		Small Value Procurement	Feb,May & Jun	Feb,May & Jun	Feb,May & Jun	Feb,May & Jun	GoP	30,000.00	30,000.00
<i>Other supplies and materials</i>		Shopping	Feb,May & Jun	Feb,May & Jun	Feb,May & Jun	Feb,May & Jun	GoP	1,200.00	1,200.00
Expanded MANCOM Meetings	ORD								
<i>Meals and Snacks</i>		Small Value Procurement	April, Jul, Nov	April, Jul, Nov	April, Jul, Nov	April, Jul, Nov	GoP	36,000.00	36,000.00
<i>Other supplies and materials</i>		Shopping	April, Jul, Nov	April, Jul, Nov	April, Jul, Nov	April, Jul, Nov	GoP	2,000.00	2,000.00
Planning Officers' Meeting	ORD								
<i>Meals and Snacks</i>		Small Value Procurement	Mar & May	Mar & May	Mar & May	Mar & May	GoP	8,000.00	8,000.00
<i>Other supplies and materials</i>		Shopping	Mar & May	Mar & May	Mar & May	Mar & May	GoP	3,000.00	3,000.00
QMS:									
I. Surveillance Audit	ORD								
<i>Engagement Fee</i>		Multi-year contract	November	November	November	November	GoP	61,600.00	61,600.00
<i>Plane fare of auditors</i>		Small Value Procurement	November	November	November	November	GoP	30,000.00	30,000.00
<i>Accommodation</i>		Small Value Procurement	November	November	November	November	GoP	13,500.00	13,500.00
<i>Meals and Snacks</i>		Small Value Procurement	November	November	November	November	GoP	10,000.00	10,000.00
<i>Other Supplies and Materials</i>		Shopping	November	November	November	November	GoP	3,000.00	3,000.00
II. Cascading activities for One DTI ISO 9001:2015	ORD			Jan, Apr, July, October		GoP	60,000.00	60,000.00	
<i>Procurement of Laptop</i>		Small Value Procurement	January	January	January	January	GoP	60,000.00	60,000.00
Internal Auditor Audit and Meetings		Small Value Procurement	May	May	June	June	GoP		
<i>Food and Venue</i>		NP-53.10 Lease of Real Property and Venue	Apr,Jun, Sept	Apr,Jun, Sept	Apr,Jun, Sept	Apr,Jun, Sept	GoP	20,700.00	20,700.00
RECORDS MANAGEMENT	ORD								
Restoration of Records Storage Area	ORD								
<i>4-tier open-steel shelves (42"x30")</i>		Shopping	February	February	February	February	GoP	40,000.00	40,000.00
<i>Other supplies and materials</i>		Small Value Procurement	February	February	February	February	GoP	2,000.00	2,000.00
Records Officers' Meeting/ RMIC Subcommittee	ORD								
<i>Meals and Snacks</i>		Small Value Procurement	March	March	March	March	GoP	40,000.00	40,000.00
<i>Other supplies and materials</i>		Shopping	March	March	March	March	GoP	2,000.00	2,000.00
Records Officers Meeting	ORD								
<i>Meals and Snacks</i>		Small Value Procurement	June	June	June	June	GoP	8,400.00	8,400.00
MEDIA RELATIONS	ORD								
Production of DTI-12 Annual Report	ORD								
<i>Information Officer's Meeting c/o Regular Radio Program</i>		Small Value Procurement	April	April	April	April	GoP	120,000.00	120,000.00
<i>Buying Airtime (once a week)</i>		Small Value Procurement	February	February	February	February	GoP	6,300	6,300
Training/ Capability Building	ORD								
<i>Newswriting for News, Print, Radio and Television, Communication Planning</i>		Small Value Procurement	Jan-Dec	Jan-Dec	Jan-Dec	Jan-Dec	GoP	120,000.00	120,000.00
<i>Basic Photography Workshop (3 days and two nights)</i>									
<i>Food and Venue</i>		Small Value Procurement	May	May	June	June	GoP	36,300.00	36,300.00
<i>Speaker (3)</i>		Small Value Procurement	May	May	June	June	GoP	30,000.00	30,000.00

OTOP Promotional Materials	Small Value Procurement	May	May	June	June	GoP	6,000.00	6,000.00			
Supplies/Kit	Small Value Procurement	May	May	June	June	GoP	3,000.00	3,000.00			
Plane Fare	Small Value Procurement	May	May	June	June	GoP	30,000.00	30,000.00			
TOTAL CONSOLIDATED ANNUAL PROCUREMENT FOR CY 2019 (REGULAR MOOE AND PROJECT FUNDS)								67,646,485.00	67,646,485.00	-	

Prepared by:


CHRISTINE GRACE L. TAN
 BAC Secretariat

Recommended for Approval:


RICTONIEL T. REGINIO
 BAC Chairperson

Approved by:


DORECITA T. DELIMA
 Regional Director