

Department of Public Works and Highways (DPWH)
Office of the District Engineer
Capiz 2nd Engineering District Office
Consolacion, Dumalag, Capiz

Name of Office: DPWH CAPIZ 2ND DEO

FINAL ANNUAL PROCUREMENT PLAN FOR FY - 2019

(Goods and Services)

Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Procurement of Various Office Supplies for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	Public Bidding	Jan.11-17,2019	Jan.30,2019	Feb.13,2019	Feb.21,2019	EAO	1,523,000.00		1,523,000.00	Office Supplies
	Procurement of Various Office Electrical Supplies for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	Negotiated Procurement Agency to Agency PS-DBM					EAO	150,000.00		150,000.00	Electrical Supplies
	Procurement of Various Office Janitorial Supplies for 1st Quarter and 2nd Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	Negotiated Procurement Agency to Agency PS-DBM					EAO	115,000.00		115,000.00	Janitorial Supplies
	Procurement of Various Common Office Devices for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	Negotiated Procurement Agency to Agency PS-DBM					EAO	85,000.00		85,000.00	Office Supplies
	Procurement of Various Common Office Equipment for 1st Quarter and 2nd Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	Public Bidding	Jan.11-17,2019	Jan.30,2019	Feb.13,2019	Feb.21,2019	EAO	845,000.00		845,000.00	Office Equipment
	Procurement of Various Inks and Toners for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	Negotiated Procurement Agency to Agency PS-DBM					EAO	975,930.00		975,930.00	Inks and Toners
	Procurement of Various Information Technology Equipment and Software for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	Public Bidding	Jan.11-17,2019	Jan.30,2019	Feb.13,2019	Feb.21,2019	EAO	2,500,00.00		2,500,00.00	Computer Supplies

Procurement of Various Construction Equipment and Accessories for 1st Quarter and 4th Quarter use of the DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO	Public Bidding	Jan.11-17,2019	Jan.30,2019	Feb.13,2019	Feb.21,2019	EAO	255,500.00	255,500.00	office Equipment and Accesories
Procurement of Diesel for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	Planning Section	Public Bidding	Jan.11-17,2019	Jan.30,2019	Feb.13,2019	Feb.21,2019	PDI and IAO	3,570,000.00	3,570,000.00	Fuel
Procurement of Diesel for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	Maintenance Section	Public Bidding	Jan.11-17,2019	Jan.30,2019	Feb.13,2019	Feb.21,2019	MOOE Maintenance	6,180,000.00	6,180,000.00	Fuel
Procurement of Diesel for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	Construction Section	Public Bidding	Jan.11-17,2019	Jan.30,2019	Feb.13,2019	Feb.21,2019	EAO	680,000.00	680,000.00	Fuel
Procurement of Diesel for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	Administrative Section	Public Bidding	Jan.11-17,2019	Jan.30,2019	Feb.13,2019	Feb.21,2019	EAO	650,800.00	650,800.00	Fuel
Procurement of Asphalts for 1st Quarter and 2nd Quarter for use of DPWH Capiz 2nd DEO	Maintenance Section	Public Bidding	Jan.11-17,2019	Jan.30,2019	Feb.13,2019	Feb.21,2019	MOOE Maintenance	30,500,000.00	30,500,000.00	Asphalts
Procurement of Maintenance Service Fee of the DPWH Capiz 2nd DEO	Maintenance Section	Direct Contracting					MOOE Maintenance	80,000.00	80,000.00	Service Fee
Procurement of Gasoline for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	Maintenance Section	Public Bidding	Jan.11-17,2019	Jan.30,2019	Feb.13,2019	Feb.21,2019	MOOE Maintenance	5,600,000.00	5,600,000.00	Fuel
Wifi Internet Bill	Network Administrative Section	Direct Contracting					EAO	40,800.00	40,800.00	Wifi Bill
Procurement of Lubricants for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	Maintenance Section	Public Bidding	Jan.11-17,2019	Jan.30,2019	Feb.13,2019	Feb.21,2019	MOOE Maintenance	25,500,100.00	25,500,100.00	Lubricants
Procurement of Spare Parts for 1st Quarter and 4th Quarter for use of the DPWH Capiz 2nd DEO	Maintenance Section	Public Bidding	Jan.11-17,2019	Jan.30,2019	Feb.13,2019	Feb.21,2019	MOOE Maintenance	4,550,020.52	4,550,020.52	Spare Parts
		TOTAL						81,301,150.52	81,301,150.52	

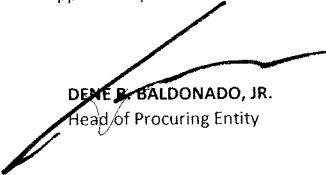
Submitted by:


ROSALIE D. DE JUSTO
 Head, Procurement Unit

Recommending Approval:


YOLANDA B. PUGNA
 BAC-Chairperson

Approved by:


DENE B. BALDONADO, JR.
 Head of Procuring Entity

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should include provisions for unforeseen emergencies based on historical records.

DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Capiz District Engineering Office
Region VI
Consolacion, Dumalag, Capiz

FINAL ANNUAL PROCUREMENT PLAN FOR FY_2019_
(CIVIL WORKS)

Standard Coding (Proc/Contract ID)	Procurement Project (Contract Name)	PMO/IU/End-User	Mode of Procurement	Schedule of Each Procurement Activity				Source of Funds	Estimated Budget			Remarks (Brief Description of Project)
				Advt/Posting of IB	Submn/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Preventive Maintenance of Road: Asphalt Overlay – along Iloilo-Capiz Rd (New Route) (S00254PN) K0100 + 438.70 to K0104 + 403	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	54,370,000		54,370,000	Preventive Maintenance of Road: Asphalt Overlay
	Reconstruction to Concrete Pavement – on Specific Locations along Iloilo-Capiz Rd (New Route) (S00254PN) K0064 + 040 to K0105 + 012	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	27,155,000		27,155,000	Reconstruction to Concrete Pavement
	Reconstruction to Concrete Pavement – along Capiz-Akian Rd (S00298PN) K0341 + 744 to K0344 + 000	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	87,499,000		87,499,000	Reconstruction to Concrete Pavement
	Reconstruction to Concrete Pavement – along Jct Natl Rd Cuartero-Tapulang-Maayon Rd (S00464PN) K0101 + 000 to K0101 + 786	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	30,355,000		30,355,000	Reconstruction to Concrete Pavement
	Reconstruction to Concrete Pavement – on Specific Locations along Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan Rd (S00307PN) K0101 + -524 to K0103 + 818	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	60,091,000		60,091,000	Reconstruction to Concrete Pavement
	Reconstruction to Concrete Pavement – along Dao By-Pass Rd (S00260PN) K0084 + 165 to K0084 + 093	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	9,978,000		9,978,000	Reconstruction to Concrete Pavement

	Reconstruction to Concrete Pavement – along Iloilo-Capiz Rd (Old Route) (S00280PN) K0073 + 000 to K0073 + 185	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	6,972,000		6,972,000	Reconstruction to Concrete Pavement
	Reconstruction to Concrete Pavement – along Jct Natl Rd-Ayuyan-Tinaytayan RD (S00460PN) K0094 + 790 to K0094 + 987	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	7,608,000		7,608,000	Reconstruction to Concrete Pavement
	Reconstruction to Concrete Pavement – along Jct Natl Rd-Jamindan-Linambasan-Camp V Peralta Rd (S00465PN) K0109 + 221.44 to K0109 + 486.44	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	9,987,000		9,987,000	Reconstruction to Concrete Pavement
	Reconstruction to Concrete Pavement – along Mambusao-Imbug Rd (S00306PN) K0098 +331 to K0098 +562	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	8,921,000		8,921,000	Reconstruction to Concrete Pavement
	Reconstruction to Concrete Pavement – along Sigma-Mambusao-Jamindan Rd (S00301PN) K0107 + 154 to K0107 + 405	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	9,693,000		9,693,000	Reconstruction to Concrete Pavement
	Reconstruction to Concrete Pavement – along Tapaz-Jamindan-Altavaz Rd (S00296PN) K0104 + 879 to K0104 + -773	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	8,187,000		8,187,000	Reconstruction to Concrete Pavement
	Retrofitting / Strengthening of Bridge – Agtabuan Br. (B00023PN) along Mambusao-Imbug Rd	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	5,400,000		5,400,000	Retrofitting / Strengthening of Bridge
	Retrofitting / Strengthening of Bridge – Amaga Br. (B00234PN) along Iloilo-Capiz Rd (New Route)	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	8,100,000		8,100,000	Retrofitting / Strengthening of Bridge
	Retrofitting / Strengthening of Bridge – Habana BR. (B00055PN) along Jct Natl Rd-Ayuyan-TInaytayan Rd	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	9,240,000		9,240,000	Retrofitting / Strengthening of Bridge

	Retrofitting / Strengthening of Bridge – Mianay Br. (B00236PN) along Iloilo-Capiz Rd (New Route)	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	4,800,000		4,800,000	Retrofitting / Strengthening of Bridge
	Retrofitting / Strengthening of Bridge – Pangawitao BR. (B00498PN) along Jct Natl Rd Cuartero-Tapulang-Maayon Rd	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	15,510,000		15,510,000	Retrofitting / Strengthening of Bridge
	Retrofitting / Strengthening of Bridge – San Jose Br. (B00074PN) along Tapaz-Jamindan-Alvataz Rd	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	48,885,000		48,885,000	Retrofitting / Strengthening of Bridge
	Widening of Bridge – Balucuan Br. (B00232PN) along Iloilo-Capiz Rd (New Route)	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	30,336,000		30,336,000	Widening of Bridge
	Construction of Concrete Road – Guintas-Pinamalatican Road, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	50,000,000		50,000,000	Construction of Concrete Road
	Road Widening – Sigma Bypass Road, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	50,000,000		50,000,000	Road Widening
	Road Widening – along Iloilo-Capiz Rd (New Route) (S00254PN) K0079 + 890 to K0081 + 090	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	42,525,000		42,525,000	Road Widening
	Road Widening – along Roxas City-Cagay-Sibaguan-Balijuagan-Cudian-Ivisan (S00307PN) K0101 + 750 to K0102 +390	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	20,000,000		20,000,000	Road Widening

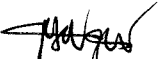

	Road Widening – along Capiz-Aklan Rd (S00298PN) K0324 + 591 to K0325 + 732.20	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	35,143,000		35,143,000	Road Widening
	Road Widening – on Specific Locations along Tapaz-Jamindan-Altavaz Rd (S00296PN) K0104 + (-301) to K0105 + 000	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	35,493,000		35,493,000	Road Widening
	Road Widening – along Mambusao-Imbug Rd (S00306PN) K0096 + 652 to K0097 + 118	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	14,507,000		14,507,000	Road Widening
	Rehabilitation / Major Repair of Flood Control Structure – Rehabilitation of Flood Control Structure, Jamindan, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	82,274,000		82,274,000	Rehabilitation / Major Repair of Flood Control Structure
	Construction of Flood Mitigation Structure – Construction of River control along Panay River Basin, Brgy. Angub, Cuartero, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	100,000,000		100,000,000	Construction of Flood Mitigation Structure
	Construction of Flood Mitigation Structure – Construction of River Control along Panay River Basin, Brgy. Duyoc, Dao, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	30,000,000		30,000,000	Construction of Flood Mitigation Structure
	Construction of Flood Mitigation Structure – Construction of River Control along Panay River Basin, Brgy. Poblacion Norte, Sigma, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	30,503,000		30,503,000	Construction of Flood Mitigation Structure
	Construction of Flood Mitigation Structure – Construction of River Control along Panay River Basin, Poblacion Ilawod, Dumalag, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	25,084,000		25,084,000	Construction of Flood Mitigation Structure
	Construction of Flood Mitigation Structure – Construction of River Control along Panay River Basin, Poblacion Tabuc, Mambusao, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	20,657,000		20,657,000	Construction of Flood Mitigation Structure
	Construction of Concrete Road – Access Road leading to Ati Community at Mt. tag-ao, Brgy. Tamulalod, Dumarao, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	15,000,000		15,000,000	Construction of Concrete Road

	Construction of Concrete Road – Access Road from Brgy. Balaring leading to the beach area. Brgy. Basiao, Ivisan, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	15,000,000		15,000,000	Construction of Concrete Road
	Construction of Concrete Road – Access Road leading to Tuwang-Tuwangon Falls, Brgy. Duran, Dumalag, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	15,000,000		15,000,000	Construction of Concrete Road
	Construction of Concrete Road – Access Road leading to Sitio Cabanbanan, Capiz leading to Mt. Pangihinraon Peak, Brgy. Dolores, Dumalag, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	15,000,000		15,000,000	Construction of Concrete Road
	Construction of Concrete Road – Access Rpad leading to Nabaye Falls, Brgy. Duran, Dumalag, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	15,000,000		15,000,000	Construction of Concrete Road
	Construction of Concrete Road – Access Road leading to Pangabitkabiton Falls, Jamindan, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	15,000,000		15,000,000	Construction of Concrete Road
	Construction of Concrete Road – Access Road leading to Malinamon Falls, Camp Macario Peralta, Brgy. Jaena Norte, Jamindan Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	15,000,000		15,000,000	Construction of Concrete Road
	Construction of Concrete Road – Mawang to Brgy. Artuz NRJ in support of Cacao Industry Plantation, Tapaz, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	50,000,000		50,000,000	Construction of Concrete Road
	Construction of Concrete Road – Sitio Labang, Brgy. Sta. Carmen to Sitio Dalahi, brgy. San Rafael connecting to Provincial road in Support of Bamboo Industry, Dumalag, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	25,000,000		25,000,000	Construction of Concrete Road
	Construction of Concrete Road – Sitio Lomboy, Brgy. Linambasa to Brgy. Ganzon, Brgy. Jaena and Brgy. San Juan to National Highway in support of Abaca Industry, Jamindan, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	30,000,000		30,000,000	Construction of Concrete Road

	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building, Brgy. Gebio-an, Tapaz, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	2,000,000		2,000,000	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building, Brgy. San Francisco, Tapaz, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	2,000,000		2,000,000	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building, Dolores Elementary School, Brgy. Sta. Dolores, Dumalag, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	2,000,000		2,000,000	Construction of Multi-Purpose Building
	Construction of Multi-Purpose Building – Construction of Multi-Purpose Building, Sta. Rita Elementary School, Brgy. Sta. Rita, Dumalag, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	2,000,000		2,000,000	Construction of Multi-Purpose Building
	Rehabilitation / Major Repair of Multi-Purpose Building – Rehabilitation of Multi-Purpose Building (Civic Center), Brgy. Roosevelt. Tapaz, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	800,000		800,000	Rehabilitation / Major Repair of Multi-Purpose Building
	Construction of Concrete Road – Concreting of Road at Arturo Jugo NHS, Brgy. Manhoy, Dao Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	1,500,000		1,500,000	Construction of Concrete Road
	Construction of Concrete Road – Concreting of Road at Presentacion Diez NHS, Brgy. Calapawan, Dumarao, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	7,700,000		7,700,000	Construction of Concrete Road
	Construction of Concrete Road – Concreting of Road, Brgy. San Martin, Dumalag, Capiz to Sitio Mampao, Brgy. Sta. Ana, Tapaz, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	30,000,000		30,000,000	Construction of Concrete Road
	Construction of Concrete Road – Road Opening from Brgy. San Martin, Dumalag to Sitio Madaragdag, Brgy. San Jose, Dumalag, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	48,000,000		48,000,000	Construction of Concrete Road

	Rehabilitation of Water Supply Systems – Rehabilitation of Water System, Brgy. San Miguel, Dumalag, Capiz	Construction Section	Public Bidding	01/23/2019 to 01/31/2019	2/18/2019	3/8/2019	03/11/2019 to 03/21/2019	GAA2019	4,000,000		4,000,000	Rehabilitation of Water Supply Systems
	Concreting of Roxas-Agpalali-Tabon Road, Tapaz, Capiz	Construction Section	Public Bidding	02/04/2019 to 02/27/2019	2/27/2019	3/17/2019	03/20/2019 to 03/27/2019	GAA2019	79,000,000		79,000,000	Concreting of Road
	Widening along Iloilo - Capiz Road (Old Route), K0088+390 - K0089+200, Barangay Poblacion Dumalag, Dumalag, Capiz	Construction Section	Public Bidding	02/13/2019 to 03/15/2019	3/5/2019	3/17/2019	03/20/2019 to 03/27/2019	GAA2019	38,000,000		38,000,000	Widening of Road
	Road Opening from Sitio Madaragdag to Barangay San Jose Proper, Jamindan, Capiz	Construction Section	Public Bidding	02/13/2019 to 03/15/2019	3/5/2019	3/17/2019	03/20/2019 to 03/27/2019	GAA2019	30,000,000		30,000,000	Opening of Road
	Concreting of Local Road - Sitio Ilawod to Sitio Ilaya, Brgy. Taslan, Tapaz, Capiz	Construction Section	Public Bidding	02/13/2019 to 03/15/2019	3/5/2019	3/17/2019	03/20/2019 to 03/27/2019	GAA2019	2,000,000		2,000,000	Concreting of Road
	Construction of Multi-Purpose Building , Jamindan, Capiz	Construction Section	Public Bidding	02/13/2019 to 03/15/2019	3/5/2019	3/17/2019	03/20/2019 to 03/27/2019	GAA2019	2,000,000		2,000,000	Construction of Multi-Purpose Building , Jamindan, Capiz
	Concreting of Brgy. Guintas FMR, Brgy. Guintas, Jamindan, Capiz	Construction Section	Public Bidding	02/13/2019 to 03/15/2019	3/5/2019	3/17/2019	03/20/2019 to 03/27/2019	GAA2019	5,000,000		5,000,000	Concreting of Farm to Market Road
	Concreting of Brgy. Lucero FMR, Brgy. Lucero, Jamindan, Capiz	Construction Section	Public Bidding	02/05/2019 to 03/28/2019	3/5/2019	3/17/2019	03/20/2019 to 03/27/2019	GAA2019	5,000,000		5,000,000	Concreting of Farm to Market Road
	Concreting of Brgy. Maantol FMR, Brgy. Maantol, Jamindan, Capiz	Construction Section	Public Bidding	02/05/2019 to 03/28/2019	3/28/2019	4/18/2019	04/21/2019 to 04/28/2019	GAA2019	5,000,000		5,000,000	Concreting of Farm to Market Road
	Concreting of Brgy. San Martin, FMR, Brgy. San Martin, Dumalag, Capiz	Construction Section	Public Bidding	02/05/2019 to 03/28/2019	3/28/2019	4/18/2019	04/21/2019 to 04/28/2019	GAA2019	10,000,000		10,000,000	Concreting of Farm to Market Road
	Concreting of Sitio Lubog, Brgy. Damayan FMR, Brgy. Damayan, Sapián, Capiz	Construction Section	Public Bidding	02/05/2019 to 03/28/2019	3/28/2019	4/18/2019	04/21/2019 to 04/28/2019	GAA2019	10,000,000		10,000,000	Concreting of Farm to Market Road
	Concreting of Brgy. Agpalali FMR, Brgy. Agpalali Tapaz, Capiz	Construction Section	Public Bidding	02/05/2019 to 03/28/2019	3/28/2019	4/18/2019	04/21/2019 to 04/28/2019	GAA2019	15,000,000		15,000,000	Concreting of Farm to Market Road
	Concreting of Multi-Purpose Building, Tapaz, Capiz	Construction Section	Public Bidding	02/05/2019 to 03/28/2019	3/28/2019	4/18/2019	04/21/2019 to 04/28/2019	GAA2019	4,000,000		4,000,000	Construction of Multi-Purpose Building , Jamindan, Capiz

Prepared by;


ROSALIE D. DE JUSTO
Head, Procurement Unit 

Date: 3/28/2019

Recommended by;

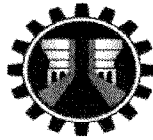

YOLANDA B. PUGNA
BAC, Chairperson

Date: 3-28-19

Approved by;


DENE B. BALDONADO, JR.
Head of Procuring Entity

Date: 3/28/19



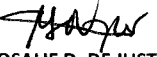
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
Capiz District Engineering Office
Region VI
Dumalag, Capiz

Name of Office: DPWH, CAPIZ 2ND DEO

FINAL ANNUAL PROCUREMENT PLAN [APP] FOR FY 2019
(Consulting Services)

Ref No.	Procurement Program/Project	PMO/ IU/EU	Procurement Method	Schedule for Each Procurement Activity				Source of Budget	Estimated Budget			Remarks (brief description of Program/Project)
				Advertisement/ Posting of IB	Submission and Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
APP for CY 2019												
	Consultancy Services for the Conduct of Soil Sub-Surfaces Exploration for Various Building Projects in DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO - Planning Section	Public Bidding	JAN.23-31, 2019	FEB.18,2019	MARCH 8,2019	MARCH 11-21,2019	GAA2019	7,800,000.00		7,800,000.00	Sub-Surface Exploration
	Consultancy Services for the Conduct of Soil Sub-Surfaces Exploration for Various Building Projects in DPWH Capiz 2nd DEO	DPWH Capiz 2nd DEO - Planning Section	Public Bidding	JAN.23-31, 2019	FEB.18,2019	MARCH 8,2019	MARCH 11-21,2019	GAA2019	4,200,000.00		4,200,000.00	Sub-Surface Exploration
			TOTAL					P	12,000,000.00		12,000,000.00	

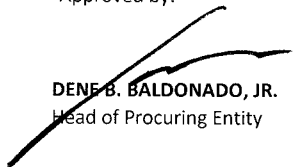
Submitted by:


ROSALIE D. DE JUSTO
 Head Procurement Unit

Recommending Approval:


YOLANDA M. PUGNA
 BAC Chairperson

Approved by:


DENE B. BALDONADO, JR.
 Head of Procuring Entity

DPWH-G&S-02: The Annual Procurement Plan is a breakdown of all the requirements for goods and services for the coming year as consolidated by the BAC Secretariat based on the submitted PPMPs from the End-User/Implementing Units and the final budget as approved under the General Appropriations Act (GAA). The BAC Secretariat shall extract the common use supplies to be procured through the DBM-PS into an APP for Common Use Supplies and Equipment. This is submitted to the Head of Procuring Entity for Approval. The APP should include provisions for unforeseen emergencies based on historical records.