

DEPARTMENT OF SCIENCE AND TECHNOLOGY RO2

Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity													Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Pre-Proc Conference	Ads/Post of IAEB	Pre-bid Conf	Eligibility Check	Sub/Open of Bids	Bid Evaluation	Post Qual	Notice of Award	Contract Signing	Notice to Proceed	Delivery/ Completion	Acceptance/ turnover	Source of Funds	Total	MOOE	CO	
	CALIBRATION	DOST	Negotiated		6-10-19	N/A	N/A	N/A	N/A	N/A	6-24-19	6-25-19	6-25-19	7-5-19	7-5-19	SAA	175,490.00			SAA fund depending on the
	SERVICES	R02	Procurement																	approved budget for the project
		RSTL/	Small Value																	Calibration of Equipment
		RML	Procurement/		10-8-19	N/A	N/A	N/A	N/A	N/A	10-18-19	10-21-19	10-21-19	11-15-19	11-15-19	SAA	50,000.00			for RSTL/RML
			Shopping																	
			(Sec.53.9)																	
	LABORATORY	DOST	Small Value													GAA	296,000.00			For RSTL Micro and
	SUPPLIES/MATERIALS/	R02	Procurement																	Chemlab
	CHEMICALS	RSTL																		
	OFFICE & IT	DOST R02	Procurement													GAA	2,396,069.00			Procurement of Supplies
	SUPPLIES AND		Service/																	and Materials will be on a
	MATERIALS		Shopping																	"need to procure" basis
			Small Value																	
			procurement/																	
			Public Bidding																	
	PEST CONTROL	DOST R02	Negotiated		1-11-19	N/A	N/A	N/A	N/A	N/A	1-17-19	1-18-19	1-21-19	1-31-19	2-4-19	SAA	80,000.00			Procurement of materials will be
	Services	RSTL	Procurement								3-11-19			5-7-19	5-7-19					on a "need to procure" basis
			Small Value								6-13-19			8-6-19	8-6-19					
			Procurement/								9-11-19			11-8-19	11-8-19					
			Shopping																	

Prepared and Consolidated by:

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Certified Appropriate Funds Available:

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Budget Officer III

Certified Funds Available:

NANCY C. GUIMMAYEN
Accountant III

Noted by:

MARY ANNE P. MAGLASIN
Chief, Administrative Officer

Approved by:

SANCHOA M. MABBORANG
Regional Director

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	PROFICIENCY	DOST RO2	Negotiated		1-18-19	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	3-12-19	3-12-19	SAA	128,653.00			Procurement of materials will be
	TESTING	RSTL	Procurement																	on a "need to procure" basis
			Small Value																	1st or 2nd quarter
			Procurement/ Shopping																	
			(Sec.53.9)																	
	MEALS FOR MEETING/ FAIRS/LAB SUMMIT/ SPECIAL PROJECTS ACTIVITIES	DOST RO2	Small Value													GAA	750,000.00			Conduct of Various S & T
			Procurement/ Shopping																	Activities
	Professional Services for Trainings/Seminar/ Tech. Evaluators	DOST RO2	Small Value		12-11-18	N/A	N/A	N/A	N/A	N/A	12-26-18	12-27-18	12-27-18	2019	2019	GAA	150,000.00			Conduct of Various S & T
			Procurement/ Shopping																	Activities
	Window License of Computers & WEB Hosting	DOST RO2	Small Value		12-12-18	N/A	N/A	N/A	N/A	N/A	1-10-19	N/A	N/A	2019	2019	GAA	300,000.00			Procurement of Window License of Computers and WEB Hosting
			Procurement/ Shopping																	
	Machineries and Equipment (Repair and Maintenance)	DOST RO2	Negotiated Proc.													GAA	150,000.00			Procurement of materials will be on a "need to procure" basis
			Small Value																	
			Procurement																	
			Shopping																	
			(Sec.53.9)																	

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	Building and Other Structure	DOST RO2	Negotiated Proc./ Small Value Proc./														GAA	250,000.00		For repair of DOST Building andn Other Structures
	Repair & Maintenance		Shopping (Sec.53.9)																	
	Transportation Equipt. (Repair & Maintenance)	DOST RO2	Negotiated Proc./ Small Value Proc./														GAA	400,000.00		For repair of DOST Vehicles
	Other Land Improvement		Shopping (Sec.53.9)														GAA	700,000.00		
	Insurance of Building/Vehicles	DOST RO2	Direct Contracting		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		GAA/SAA	320,000.00		For renewal of insurance of DOST Buildings & Vehicles
	Supply of Electrical Energy	DOST RO2	Direct Contracting		N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A	N/A		GAA	900,000.00		Procurement of materials will be on a "need to procure" basis
	Advertising Expenses	DOST RO2	Small Value Procurement/ Shopping (Sec.53.9)														GAA	50,000.00		Advertise various S & T Activities
	Security Services	DOST RO2	Small Value Procurement/ Shopping (Sec.53.9)		11-21-18	N/A	N/A	N/A	N/A	N/A	12-14-18	12-17-18	12-17-18	1-2019	1-2019		GAA	769,000.00		For security of DOST RO2
	Printing Services of Tarpaulin	DOST RO2	Small Value Procurement/ Shopping (Sec.53.9)		12-12-18	N/A	N/A	N/A	N/A	N/A	12-27-18	12-28-18	1-3-19				GAA	300,000.00		For printing of various S & T Activities

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