

Department of Education- Division of South Cotabato Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ *End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IBREI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
50203010 02/502039 9000	Common-Use Supplies and Equipment available in PS-DBM (Office Supplies & Other Supplies Expense)	OSDS/ SGOD/ CID	NP-53.5 Agency-to-Agency	N/A	N/A	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	2,016,953.83	2,016,953.83	-	Procurement of Office Supplies & Equipment and Other Supplies for day-to-day use and for other programs activities & projects available at PS-DBM
50203010 02/502039 9000	Common-Use Supplies and Equipment not available in PS-DBM (Office Supplies & Other Supplies Expense)	OSDS/ SGOD/ CID	Competitive Bidding	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	4,795,105.00	4,795,105.00	-	Procurement of Office Supplies & Equipment and Other Supplies for day-to-day use and for other programs activities & projects not available at PS-DBM
5020302000	Accountable Forms	OSDS	NP-53.5 Agency-to-Agency	N/A	N/A	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	16,000.00	16,000.00	-	Procurement of Accountable Forms
5020307000	Drugs and Medicines	SGOD	NP-53.9 - Small Value Procurement	JANUARY 2019- DECEMBER 2019	N/A	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	40,000.00	40,000.00	-	Procurement of Various Drugs and Medicines for Schools and SDO
5020309000	Fuel, Oil & Lubricants	OSDS/ SGOD/ CID	Competitive Bidding	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	400,000.00	400,000.00	-	Procurement of Fuel, Oil & Lubricants
5020401000	Water Expenses	DO	Direct Contracting	N/A	N/A	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	287,000.00	287,000.00	-	Water Expense inclusive of drinking water
5020402000	Electricity Expenses	DO	Direct Contracting	N/A	N/A	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	2,404,000.00	2,404,000.00	-	Electricity Expense
5020502001	Mobile Phones	DO	Competitive Bidding	JANUARY 2019- MARCH 2019	JANUARY 2019- MARCH 2019	JANUARY 2019- MARCH 2019	JANUARY 2019- MARCH 2019	GoP	491,000.00	491,000.00	-	Procurement of Mobile Phones

5020502002	Telephone-Landline	DO	Direct Contracting	N/A	N/A	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	350,000.00	350,000.00	-	Telephone Expense
5020503000	Internet Subscription Expense	DO	Direct Contracting	N/A	N/A	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	264,000.00	264,000.00	-	Internet Subscription
5020504000	Cable, Sattelite, Telegraph & Radio Expenses	DO	Direct Contracting	N/A	N/A	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	28,000.00	28,000.00	-	Cable TV Subscription
5021203000	Security Services	DO	Competitive Bidding	DECEMBER 2018	DECEMBER 2018	DECEMBER 2018	DECEMBER 2018	GoP	514,000.00	514,000.00	-	Procurement of Security Services
5021304099	Repair & Maintenance of Office Buildings	OSDS	Competitive Bidding	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	622,000.00	622,000.00	-	Repair and Maintenance of Office Buildings
5021306001	Repair & Maintenance of Motor Vehicles	OSDS/ SGOD/ CID	NP-53.9 - Small Value Procurement	JANUARY 2019- DECEMBER 2019	N/A	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	155,000.00	155,000.00	-	Procurement of Vehicle Spare Parts/Repairs & Maintenance of Vehicles
5029902000	Printing & Publication Expenses	DO	NP-53.9 - Small Value Procurement	JANUARY 2019- DECEMBER 2019	N/A	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	74,000.00	74,000.00	-	Printing & Publication
5020201002	Training Expenses	OSDS/ SGOD/ CID	NP-53.9 - Small Value Procurement	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	777,000.00	777,000.00	-	Procurement of Food&Accomodation, Training Venues & Training Supplies and Materials
5029999099	Other Maintenance & Operating Expenses	DO	NP-53.9 - Small Value Procurement	JANUARY 2019- DECEMBER 2019	N/A	JANUARY 2019- DECEMBER 2019	JANUARY 2019- DECEMBER 2019	GoP	273,000.00	273,000.00	-	Procurement of Meals & Snacks/Supplies and Materials/Labor
5060404002	Repair of Classrooms under CY 2019 BEFF	SGOD	Competitive Bidding	NOVEMBER 2018	DECEMBER 2018	2019	2019	GoP	14,181,793.77	-	14,181,793.77	Repair of Classrooms at 4 Elem Schools- Palkan Es, Santos Hill ES, Lopez Jaena ES & Edwards ES

5060404002	Electrification of Un-energized Schools and Modernization of Electrical Systems On-grid Schools under CY 2019 BEFF	SGOD	Competitive Bidding	NOVEMBER 2018	DECEMBER 2018	2019	2019	GoP	10,941,358.49	-	10,941,358.49	Electrification of 2 Schools- Sto. Nino NSAT & Libertad NHS
5060404002	Office Supplies- EAO-CY 2018 BEFF Projects	SGOD	Shopping	MARCH 2019	APRIL 2019	APRIL 2019	APRIL 2019	GoP	34,511.00	34,511.00	-	Procurement of Office Supplies and IT peripherals/supplies
50202010	Lease of Venue for various HRTD Seminars/Workshop	SGOD	NP-53.10 Lease of Real Property and Venue	JANUARY-MARCH 2019	JANUARY-MARCH 2019	JANUARY-MARCH 2019	JANUARY-MARCH 2019	GoP	1,257,150.00	1,257,150.00	-	Procurement of Lease of Venue with meals/with meals and accommodation for various activities/seminar-workshops
5029999099	Meals and Snacks for various HRTD meetings and conferences	SGOD	NP-53.9 - Small Value Procurement	JANUARY-MARCH 2019	JANUARY-MARCH 2019	JANUARY-MARCH 2019	JANUARY-MARCH 2019	GoP	241,510.00	241,510.00	-	Procurement of Meals and Snacks for various HRTD activities, meetings & conferences
5029999099	Supplies and Materials for various HRTD activities	OSDS	Shopping	JANUARY-MARCH 2019	JANUARY-MARCH 2019	JANUARY-MARCH 2019	JANUARY-MARCH 2019	GoP	54,027.00	54,027.00	-	Procurement of Supplies & Materials for various HRTD activities, meetings & conferences
50299030	Hotel Accommodation for Hired Consultant	SGOD	NP-53.9 - Small Value Procurement	FEBRUARY - APRIL 2019	FEBRUARY - APRIL 2019	FEBRUARY - APRIL 2019	FEBRUARY - APRIL 2019	GoP	54,000.00	54,000.00	-	Procurement of Hotel Accommodation for Hired Consultants
50212990	Consultancy Services	OSDS	NP-53.7 Highly Technical Consultants	FEBRUARY - APRIL 2019	FEBRUARY - APRIL 2019	FEBRUARY - APRIL 2019	February-April 2019	GoP	345,000.00	345,000.00	-	Procurement of Consultancy Services for ISO certification of SDO-South Cotabato
	TOTAL								40,616,409.09			

Prepared by:

Recommending Approval:

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