

DEPARTMENT OF ENVIRONMENT AND NATURAL RESOURCES - CENTRAL OFFICE (DENR-CO)

Annual Procurement Plan for CY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	AVAILABLE AT PROCUREMENT SERVICE STORES								21,110,562.23	21,110,562.23	0.00	
Fund 101	Transport Services (Airline Tickets)	Various Offices	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	12,709,800.00	12,709,800.00	-	Pls see attached APP-CSE as Annex "A1"
Fund 101	Common Office Supplies and Equipment	Various Offices	NP-53.5 Agency-to-Agency	-	-	-	-	GoP	8,400,762.22	8,400,762.22	-	Pls see attached APP-CSE as Annex "A1"
	OTHER ITEMS NOT AVAILABLE AT PS BUT REGULARLY PURCHASED FROM OTHER SOURCES								40,102,021.44	40,102,021.44	0.00	
Fund 101	Common Office Supplies	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	1,524,095.44	1,524,095.44	-	based on PPMP of various offices
Fund 101	Common Office Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	5,797,000.00	5,797,000.00	-	based on PPMP of various offices
Fund 101	500 pcs ECO Bag	FASPS	Shopping	February	N/A	February	February	GoP	150,000.00	150,000.00	-	
Fund 101	Customized T-Shirts for 2019 World Water Day Kickoff Activity	RBCO	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	40,000.00	40,000.00	-	
Fund 101	Plumbing Supplies and Materials	GSD	Competitive Bidding	April	April	May	May	GoP	1,500,000.00	1,500,000.00	-	1 year supply for DENR Building
Fund 101	Carpentry Supplies and Materials	GSD	Competitive Bidding	April	April	May	May	GoP	1,500,000.00	1,500,000.00	-	1 year supply for DENR Building
Fund 101	Various Steel Bar	GSD	Shopping	April	N/A	April	April	GoP	500,000.00	500,000.00	-	1 year supply for DENR Building
Fund 101	Electrical Supplies and Materials	GSD	Competitive Bidding	April	May	June	June	GoP	1,900,000.00	1,900,000.00	-	1 year supply for DENR Building
Fund 101	Christmas Lights/Decor/Color Bulbs	GSD	Shopping	October	N/A	October	October	GoP	300,000.00	300,000.00	-	1 year supply for DENR Building
Fund 101	Various Chemicals (Aircon cleaner, deglogger, penetrating oil, odor eliminator etc.)	GSD	Shopping	April	N/A	April	April	GoP	600,000.00	600,000.00	-	1 year supply for DENR Building
Fund 101	Post LED Lights surrounding DENR Compound	GSD	Competitive Bidding	June	July	July	August	GoP	1,800,000.00	1,800,000.00	-	1 year supply for DENR Building
Fund 101	LED Light bulb for DENR Main Building	GSD	Competitive Bidding	April	May	June	June	GoP	2,000,000.00	2,000,000.00	-	1 year supply for DENR Building
Fund 101	ICT Office Supplies	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	3,822,000.00	3,822,000.00	-	based on PPMP of various offices
Fund 101	2 units UPS	Accounting	Shopping	March	N/A	March	March	GoP	5,000.00	5,000.00	-	
Fund 101	Extended life cartridge	RMD	Direct Contracting	March	N/A	March	March	GoP	29,316.00	29,316.00	-	
Fund 101	Ink Cartridge for DM300C (765-9)	RMD	Direct Contracting	March	N/A	March	March	GoP	15,760.00	15,760.00	-	
Fund 101	Accountable Forms	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	401,000.00	401,000.00	-	based on PPMP of various offices
Fund 101	Check Booklet	GSD	NP-53.5 Agency-to-Agency	April	N/A	April	April	GoP	16,000.00	16,000.00	-	
Fund 101	DENR Official Receipt	GSD	NP-53.5 Agency-to-Agency	April	N/A	April	April	GoP	30,000.00	30,000.00	-	
Fund 101	Trip Ticket	GSD	Direct Contracting	April	N/A	April	April	GoP	60,000.00	60,000.00	-	
Fund 101	Drugs & Medicine	Health & Wellness	Shopping	February	N/A	February	February	GoP	200,000.00	200,000.00	-	
Fund 101	Medical Dental & Laboratory Supplies	Health & Wellness	Shopping	Various Months	N/A	Various Months	Various Months	GoP	3,250,000.00	3,250,000.00	-	
Fund 101	Cable, Satellite, Telegraph & Radio	GSD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	1,423,000.00	1,423,000.00	-	
Fund 101	Fuel & Petroleum Products	GSD	Competitive Bidding	April	May	May	June	GoP	10,218,850.00	10,218,850.00	-	1 Year Subscription to Fleet Card Program
Fund 101	Various Tires	GSD	Competitive Bidding	April	May	May	June	GoP	2,520,000.00	2,520,000.00	-	
Fund 101	Fire Extinguisher	GSD	Shopping	April	N/A	April	April	GoP	500,000.00	500,000.00	-	
	Subscription/Communications								37,342,000.00	37,342,000.00	0.00	
Fund 101	Central Office - Primary & Secondary Internet	KISS	NP-53.9 - Small Value Procurement	September	N/A	September	September	GoP	875,000.00	875,000.00	-	3-month subscription
Fund 101	ROs, Research Centers & ENRA - Primary & Secondary Internet	KISS	Competitive Bidding	July	August	September	September	GoP	3,000,000.00	3,000,000.00	-	3-month subscription
Fund 101	PENROs & CENROs - Primary & Secondary Internet	KISS	Competitive Bidding	April	May	May	June	GoP	25,000,000.00	25,000,000.00	-	1 Year Subscription
Fund 101	Central Office - MPLS/IPVPN Subscription	KISS	Competitive Bidding	April	May	May	June	GoP	2,500,000.00	2,500,000.00	-	1 Year Subscription
Fund 101	Central Office - ISDN Subscription	KISS	Competitive Bidding	April	May	May	June	GoP	1,500,000.00	1,500,000.00	-	1 Year Subscription
Fund 101	Network Monitoring Software Subscription	KISS	Competitive Bidding	April	May	May	June	GoP	1,267,000.00	1,267,000.00	-	1 Year Subscription
Fund 101	Firewall Subscription	KISS	Competitive Bidding	April	May	May	June	GoP	3,200,000.00	3,200,000.00	-	1 Year Subscription

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	ICT Maintenance & Other Related Services	-	-	-	-	-	-	-	52,935,502.00	52,935,502.00	0.00	-
Fund 101	Inrow Cooling	KISS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	248,000.00	248,000.00	-	1 Year Maintenance Services
Fund 101	PACU	KISS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	246,000.00	246,000.00	-	1 Year Maintenance Services
Fund 101	UPS	KISS	NP-53.9 - Small Value Procurement	April	N/A	March	March	GoP	146,000.00	146,000.00	-	1 Year Maintenance Services
Fund 101	Regional ICT Maintenance	KISS	Competitive Bidding	April	May	May	June	GoP	16,000,000.00	16,000,000.00	-	1 Year Maintenance Services
Fund 101	Network Infrastructure Maintenance	KISS	Competitive Bidding	April	May	May	June	GoP	10,000,000.00	10,000,000.00	-	1 Year Maintenance Services
Fund 101	Additional Hardware Maintenance	KISS	Competitive Bidding	April	May	May	June	GoP	5,251,657.00	5,251,657.00	-	1 Year Maintenance Services
Fund 101	Lease Network Printer	KISS	Competitive Bidding	April	May	May	June	GoP	9,999,995.00	9,999,995.00	-	1 Year Maintenance Services
Fund 101	CENROs- Network Security Appliance	KISS	Competitive Bidding	April	May	May	June	GoP	7,100,000.00	7,100,000.00	-	1 Year Maintenance Services
Fund 101	Web Application Firewall (WAF) Appliance Maintenance	KISS	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	988,850.00	988,850.00	-	1 Year Maintenance Services
Fund 101	Other ICT maintenance & other related services	KISS	NP-53.9 - Small Value Procurement	as the need arises				GoP	2,955,000.00	2,955,000.00	-	1 Year Maintenance Services
	Technical & Scientific Equipment	-	-	-	-	-	-	-	6,530,000.00	6,530,000.00	0.00	-
Fund 101	Various Technical & scientific	GSD	Competitive Bidding	May	June	June	July	GoP	6,530,000.00	6,530,000.00	-	-
	Machinery and Equipment	-	-	-	-	-	-	-	9,154,898.80	8,899,950.00	254,948.80	-
Fund 101	Supply, Delivery and Installation of One (1) Air-conditioning unit 3 ton/4HP floor type	GSD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	204,948.80	-	204,948.80	-
Fund 101	Television	Accounting	Shopping	March	N/A	March	March	GoP	64,950.00	14,950.00	50,000.00	-
Fund 101	Various Communication Equipment	Various Offices	Shopping	Various Months	N/A	Various Months	Various Months	GoP	2,345,000.00	2,345,000.00	-	-
Fund 101	Furnitures & Fixtures	Various Offices	Competitive Bidding	April	May	May	June	GoP	6,040,000.00	6,040,000.00	-	-
Fund 101	Various Disaster Response & Rescue Equipment	DDRRMT	Shopping	Various Months	N/A	Various Months	Various Months	GoP	500,000.00	500,000.00	-	-
	General Support Services	-	-	-	-	-	-	-	70,071,000.00	70,071,000.00	0.00	-
Fund 101	Security Services	GSD	Competitive Bidding	Oct 2018	Dec 2018	Mar 2019	Mar 2019	GoP	27,000,000.00	27,000,000.00	-	1 Year Janitorial Services
Fund 101	Janitorial Services	GSD	Competitive Bidding	Oct 2018	Dec 2018	Mar 2019	Mar 2019	GoP	30,979,000.00	30,979,000.00	-	1 Year Security Services
Fund 101	Pest Control	GSD	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	900,000.00	900,000.00	-	-
Fund 101	RFID Electronic Toll Collection Tags (NLEX & SLEX)	GSD	Direct Contracting	N/A	N/A	April	April	GoP	3,000,000.00	3,000,000.00	-	-
Fund 101	Purified Drinking Water	GSD	Competitive Bidding	April	May	June	June	GoP	2,500,000.00	2,500,000.00	-	-
Fund 101	Helicopter Services	GSD	Direct Contracting	as the need arises				GoP	5,292,000.00	5,292,000.00	-	-
Fund 101	Cable for Television Subscription	Various Offices	NP-53.9 - Small Value Procurement	April	N/A	April	April	GoP	400,000.00	400,000.00	-	1 Year Subscription
	Rental/Lease Services (Eqpt & Others)	-	-	-	-	-	-	-	63,069,047.19	63,069,047.19	0.00	-
Fund 101	Rental of 10 units of Bus for Manila Bay Clean Up	GSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	166,750.00	166,750.00	-	-
Fund 101	Rental of 2 units Van	GSD	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	16,000.00	16,000.00	-	-
Fund 101	Rental of Vehicles for 2nd Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,250,000.00	1,250,000.00	-	based on GSD PPMP
Fund 101	Rental of Vehicles for 3rd Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,250,000.00	1,250,000.00	-	based on GSD PPMP
Fund 101	Rental of Vehicles for 4th Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	1,250,000.00	1,250,000.00	-	based on GSD PPMP
Fund 101	Photocopying Machine	KISS	Competitive Bidding	April	May	May	June	GoP	2,040,000.00	2,040,000.00	-	1 Year Photocopying Services
Fund 101	Printer with CISS	Various Offices	NP-53.9 - Small Value Procurement	as the need arises				GoP	207,500.00	207,500.00	-	based on PPMP of various offices
Fund 101	Sound System	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00	-	based on GSD PPMP
Fund 101	Rental of Sound System, Lightning and Effects and Multimedia for the Launching of Manila Bay	GSD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	160,000.00	160,000.00	-	based on GSD PPMP
Fund 101	Rental of Sound System	USEC AA	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	38,500.00	38,500.00	-	-
Fund 101	Table and Chairs	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00	-	based on GSD PPMP

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Fund 101	Aircon Tents	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	40,000.00	40,000.00	-	based on GSD PPMP
Fund 101	Tents	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	200,000.00	200,000.00	-	based on GSD PPMP
Fund 101	rental of booth system for Kabsig Philippine Government Expo and Trade Fair 2019	GSD	NP-53.9 - Small Value Procurement	January	January	January	January	GoP	30,000.00	30,000.00	-	based on GSD PPMP
Fund 101	LED Wall	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00	-	based on GSD PPMP
Fund 101	Tables and Chairs	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	300,000.00	300,000.00	-	based on GSD PPMP
Fund 101	Aircon Tents	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	40,000.00	40,000.00	-	based on GSD PPMP
Fund 101	Rental of Venue including Accommodation for Various Training/Workshop/Year-End Assessment Activities	Various Offices	NP-53.10 - Lease of Venue	N/A	N/A	Various Months	Various Months	GoP	50,579,297.19	50,579,297.19	-	based on PPMP of various offices
Fund 101	Hotel and Accommodation on 30 January - 01 February 2019 in the conduct of Assessment Workshop/Writeshop on Fast Tracking the Resolution of Ageing Cases on Administrative Matters in Region 3	LS-OD	NP-53.10 - Lease of Venue	N/A	N/A	January	January	GoP	240,000.00	240,000.00	-	-
Fund 101	4 days full board room ans meals accomodation for 100 guest/participants	PPS-OD	NP-53.10 - Lease of Venue	N/A	N/A	January	January	GoP	880,000.00	880,000.00	-	-
Fund 101	Hotel accommodation for the conduct of Information Systems and Network infra-Conference on Feb. 5-9, 2019	ASEC FMIS	NP-53.10 - Lease of Venue	N/A	N/A	February	February	GoP	1,600,000.00	1,600,000.00	-	-
Fund 101	Food amd Accomodation for the Workshop on Cabinet Cluster on Climate Change Adaptation, Mitigatio and Disaster Risk Reduction Roadmap for 2019-2022 and Risk Resiliency Program Convergence Budgeting for FY 2019-2020 on Feb 20-22, 2019 at Region 4A	CCS	NP-53.10 - Lease of Venue	N/A	N/A	February	February	GoP	540,000.00	540,000.00	-	-
Fund 101	Full Board Meals and Hotel Accommodation for 3 days of officials for the conduct of ADRO Summit with Mass Oath-taking with Secretary on March 20-22, 2019 in NCR	Various Offices	NP-53.10 - Lease of Venue	N/A	N/A	March	March	GoP	972,000.00	972,000.00	-	-
Fund 101	Presentation of the Sectorial Assessment Initial Results for the RED's EMB, MGB RDs Rating and Ranking for the Eagle and Streamlining and Process Improvement of the Agency's Critical Services	Various Offices	NP-53.10 - Lease of Venue	N/A	N/A	March	March	GoP	78,000.00	78,000.00	-	-
Fund 101	Lease of Venue with Meals for the conduct of Dialogue with Barangay Captains/Chairman within Manila Bay (NCR) on March 18, 2019	Various Offices	NP-53.10 - Lease of Venue	N/A	N/A	March	March	GoP	400,000.00	400,000.00	-	-
Fund 101	Lease of Venue with Accommodation for the DENR Refleeting and Building Road Map for CY 2019 on April 3-4, 2019	Various Offices	NP-53.10 - Lease of Venue	N/A	N/A	April	April	GoP	91,000.00	91,000.00	-	-
-	Other Goods and Services	-	-	-	-	-	-	-	108,643,254.32	108,643,254.32	0.00	-
Fund 101	Various Food/Catering Services	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	Various Months	Various Months	GoP	11,252,540.00	11,252,540.00	-	based on PPMP of various offices
Fund 101	Catering Services for World Water Day 2019 Kickoff Activity	RBCO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	99,000.00	99,000.00	-	based on PPMP of various offices
Fund 101	Meals for the celebration of World Water Day 2019	SCIS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	88,440.00	88,440.00	-	based on PPMP of various offices
Fund 101	Meals for the celebration of International Day of the Forest and Fire Prevention Month	SCIS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	83,600.00	83,600.00	-	based on PPMP of various offices
Fund 101	Laundry Services	GSD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	444,600.00	444,600.00	-	1 year Laundry Services
Fund 101	600 pax Annual Physical Examination	GSD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	240,000.00	240,000.00	-	-
Fund 101	300 pax Quadrivalent Influenza Vaccines	GSD	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	240,000.00	240,000.00	-	-
Fund 101	Printing Services	Various Offices	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	708,000.02	708,000.02	-	based on PPMP of various offices

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				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Printing of DENR Newsletter Volume 6 No. 1-4	SCIS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	700,000.00	700,000.00	-	-
Fund 101	Printing of Various Tarpaulin	SCIS	NP-53.9 - Small Value Procurement	January	N/A	January	January	GoP	30,000.00	30,000.00	-	-
Fund 101	Printing of 1 pc 8ft x 10ft Tarpaulin for the official use of the 2019 World Water Day Celebration	RBCO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	2,500.00	2,500.00	-	-
Fund 101	Printing of Poster 17" x 12" (HxW); Full Color; 170 GSM; Glossy surface	RBCO	NP-53.9 - Small Value Procurement	February	N/A	February	February	GoP	10,000.00	10,000.00	-	-
Fund 101	Printing of 4000 pcs 2019 Newsletter	FASPS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	100,000.00	100,000.00	-	-
Fund 101	Printing of Boracay Coffee Table Book	SCIS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	975,000.00	975,000.00	-	-
Fund 101	Printing of T-Shirt for the World Water Day 2019 Celebration bike parade and coastal clean-up dubbed as "Padyak para sa Katubigan" on March 30, 2019	SCIS	NP-53.9 - Small Value Procurement	March	N/A	March	March	GoP	40,000.00	40,000.00	-	-
Fund 101	Scanning and Encoding Services	SCIS & FASPO	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	150,000.00	150,000.00	-	based on SCIS & FASPO PPMP
Fund 101	Subscription of Newspaper, magazines and other reading materials	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GoP	2,088,604.32	2,088,604.32	-	One (1) Year Subscription
Fund 101	Work of art, commissioned work or services of an artist for specific artist skills (e.g) singer, performer, poet, writer, sculptor, etc)	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	2,373,999.99	2,373,999.99	-	-
Fund 101	Scientific, academic, scholarly work or research, or legal services	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	4,866,000.00	4,866,000.00	-	-
Fund 101	Scientific, technical, economic, business, trade or legal journal, magazine, paper, subscription, or other exclusive statistical publications and reference	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	3,600,000.00	3,600,000.00	-	-
Fund 101	Ad publication of Administrative Order No. 2018-23 re: Rationalization of lahar dredging and sand and gravel quarrying along bucao, sto. Tomas and maloma river systems in the province of zambales in a newspaper of general circulation	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	199,200.00	199,200.00	-	-
Fund 101	Ad publication re: DENR Administrative Order No. 2019-01 functions of regional officers under the rationalized organizational structure of DENR	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GoP	57,000.00	57,000.00	-	-
Fund 101	Publication re: DAO No. 2019-02 creation of 4 field offices of the DENR in NCR	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GoP	26,000.00	26,000.00	-	-
Fund 101	Pblication of DAO 2019-03 re: revised implementing rules and regulations of EO No. 193 series of 2015 expanding & attaching the NGP	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	January	January	GoP	75,000.00	75,000.00	-	-
Fund 101	Publication of Advertorial on Manila Bay Rehabilitation on magazine insert of broadsheet	SCIS	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	March	March	GoP	400,000.00	400,000.00	-	-
Fund 101	Media documentation, advertisement, or announcement through television, radio, newspaper, internet and other communication media	Various Offices	NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	N/A	N/A	Various Months	Various Months	GoP	13,078,000.00	13,078,000.00	-	-
Fund 101	One (1) lot Live Feed Coverage of the launching of "Battle for Manila Bay"	MBCO	NP-53.5 Agency-to-Agency	N/A	N/A	February	February	GoP	1,950,000.00	1,950,000.00	-	-
Fund 101	Consulting Services	Various Offices	Competitive Bidding	Various Months	Various Months	Various Months	Various Months	GoP	12,056,000.00	12,056,000.00	-	-

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					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Engagement of the Financial Economic Specialist under the Philippine Solid Waste Management Sector Project	FASPS		NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	200,000.00	200,000.00	-	-
Fund 101	Technical Consultant for Tayo and Kalikasan	USEC PPIA		NP-53.9 - Small Value Procurement	February	N/A	February	March	GoP	240,000.00	240,000.00	-	-
Fund 101	Media Relations Specialist March to June 2019	SCIS		NP-53.6 Scientific, Scholarly, Artistic Work, Exclusive Technology and Media Services	March	N/A	March	April	GoP	105,000.00	105,000.00	-	-
Fund 101	Consultancy Services for the Development and Deployment/ Application of Clean Water Technologies Towards a Greener and Cleaner Manila Bay	MBCO		NP-53.5 Agency-to-Agency	Various Months	Various Months	Various Months	Various Months	GoP	3,000,000.00	3,000,000.00	-	-
Fund 101	Contract of Service	HRDS		Competitive Bidding	April	May	June	July	GoP	49,164,769.99	49,164,769.99	-	Outsourced services thru institutional contract of service
-	Repair and Maintenance Services	-	-	-	-	-	-	-	-	48,159,000.00	48,159,000.00	0.00	-
Fund 101	Scheduled PMS for DENR Buses for 1st Qtr CY 2019	GSD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	375,000.00	375,000.00	-	-
Fund 101	Scheduled PMS for DENR Buses for 2nd Qtr CY 2019	GSD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	375,000.00	375,000.00	-	-
Fund 101	Scheduled PMS for DENR Buses for 3rd Qtr CY 2019	GSD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	375,000.00	375,000.00	-	-
Fund 101	Scheduled PMS for DENR Buses for 4th Qtr CY 2019	GSD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	375,000.00	375,000.00	-	-
Fund 101	Unscheduled repair of DENR Buses for the 1st Qtr of CY 2019	GSD		NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled repair of DENR Buses for the 2nd Qtr of CY 2019	GSD		NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled repair of DENR Buses for the 3rd Qtr of CY 2019	GSD		NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled repair of DENR Buses for the 4th Qtr of CY 2019	GSD		NP-53.9 - Small Value Procurement	as the need arises				GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Scheduled PMS for DENR light vehicles for 1st Qtr CY 2019	GSD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00	-	-
Fund 101	Scheduled PMS for DENR light vehicles for 2nd Qtr CY 2019	GSD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00	-	-
Fund 101	Scheduled PMS for DENR light vehicles for 3rd Qtr CY 2019	GSD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00	-	-
Fund 101	Scheduled PMS for DENR light vehicles for 4th Qtr CY 2019	GSD		NP-53.9 - Small Value Procurement	Monthly	N/A	Monthly	Monthly	GoP	250,000.00	250,000.00	-	-
Fund 101	Unscheduled DENR Light Vehicles for the 1st Quarter of CY 2019	GSD		NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled DENR Light Vehicles for the 2nd Quarter of CY 2019	GSD		NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled DENR Light Vehicles for the 3rd Quarter of CY 2019	GSD		NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	Unscheduled DENR Light Vehicles for the 4th Quarter of CY 2019	GSD		NP-53.9 - Small Value Procurement	as the need arises				GoP	500,000.00	500,000.00	-	-
Fund 101	scheduled passenger vans	GSD		Direct Contracting	as the need arises				GoP	1,000,000.00	1,000,000.00	-	under warranty with the winning bidder Tetra Sales Inc.
Fund 101	unscheduled passenger vans	GSD		Direct Contracting	as the need arises				GoP	1,500,000.00	1,500,000.00	-	under warranty with the winning bidder Tetra Sales Inc.
Fund 101	scheduled 4x4 Pick-up	GSD		Direct Contracting	as the need arises				GoP	1,000,000.00	1,000,000.00	-	under warranty with the winning bidder Diamond Motors Inc.
Fund 101	unscheduled 4x4 Pick-up	GSD		Direct Contracting	as the need arises				GoP	1,500,000.00	1,500,000.00	-	under warranty with the winning bidder Diamond Motors Inc.
Fund 101	unscheduled Isuzu Truck	GSD		NP-53.9 - Small Value Procurement	as the need arises				GoP	700,000.00	700,000.00	-	-
Fund 101	Heliservice	GSD		Direct Contracting	as the need arises				GoP	10,000,000.00	10,000,000.00	-	-

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
Fund 101	Furniture & Fixtures for the 1st Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	98,500.00	98,500.00	-	-
Fund 101	Furniture & Fixtures for the 2nd Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	98,500.00	98,500.00	-	-
Fund 101	Furniture & Fixtures for the 3rd Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	98,500.00	98,500.00	-	-
Fund 101	Furniture & Fixtures for the 4th Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	98,500.00	98,500.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 1st Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 2nd Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 3rd Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Unscheduled Repair of DENR Elevator for the 4th Quarter of CY 2019	GSD	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Preventive Maintenance DENR Elevator	GSD	NP-53.9 - Small Value Procurement	April	N/A	May	May	GoP	720,000.00	720,000.00	-	-
Fund 101	Repair Printing Equipment	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	100,000.00	100,000.00	-	-
Fund 101	Transformer	GSD	NP-53.9 - Small Value Procurement	April	N/A	N/A	April	GoP	200,000.00	200,000.00	-	-
Fund 101	Generator Set	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	900,000.00	900,000.00	-	-
Fund 101	Pump	GSD	NP-53.9 - Small Value Procurement	April	N/A	N/A	April	GoP	450,000.00	450,000.00	-	-
Fund 101	Fire Alarm System	GSD	NP-53.9 - Small Value Procurement	Various Months	N/A	N/A	Various Months	GoP	500,000.00	500,000.00	-	-
Fund 101	Waterproofing and Roofing of 3rd Floor DENR Main Building	GSD	Competitive Bidding	April	May	May	June	GoP	3,000,000.00	3,000,000.00	-	-
Fund 101	Waterproofing of Rooftop DENR Main Building	GSD	Competitive Bidding	April	May	May	June	GoP	2,000,000.00	2,000,000.00	-	-
Fund 101	Repiping of Waterline System inside DENR Compound	GSD	Competitive Bidding	April	May	May	June	GoP	1,500,000.00	1,500,000.00	-	-
Fund 101	Cleaning and Siphoning of Basement Septic Tank	GSD	NP-53.9 - Small Value Procurement	April	May	May	June	GoP	1,000,000.00	1,000,000.00	-	-
Fund 101	Repair/Rehabilitation of ENRA Swimming Pool & Landscape	GSD	Competitive Bidding	April	May	May	June	GoP	3,000,000.00	3,000,000.00	-	-
Fund 101	Repair & Renovation of Fence at Bulwagan	GSD	NP-53.9 - Small Value Procurement	April	May	May	June	GoP	500,000.00	500,000.00	-	-
Fund 101	Repair and Renovation of ASEC Fragada's Conference Room	GSD	NP-53.9 - Small Value Procurement	April	May	May	June	GoP	450,000.00	450,000.00	-	-
Fund 101	Repair and Renovation of ASEC David's Conference Room	GSD	NP-53.9 - Small Value Procurement	April	May	May	June	GoP	300,000.00	300,000.00	-	-
Fund 101	Repair and Renovation of ASEC Salaza's Executive Office, Ante Room & Comfort Room	GSD	NP-53.9 - Small Value Procurement	April	May	May	June	GoP	700,000.00	700,000.00	-	-
Fund 101	Repair and Renovation of ASEC Calderon's Executive Office, Ante Room & Comfort Room	GSD	NP-53.9 - Small Value Procurement	April	May	May	June	GoP	995,000.00	995,000.00	-	-
Fund 101	Repair and Renovation of ASEC Calderon's Conference Room	GSD	NP-53.9 - Small Value Procurement	April	May	May	June	GoP	650,000.00	650,000.00	-	-
Fund 101	Repair and Renovation of Dir. Eneran's Executive Office & Comfort Room	GSD	NP-53.9 - Small Value Procurement	April	May	May	June	GoP	800,000.00	800,000.00	-	-
Fund 101	Quarterly Maintenance/Repair of Airconditioning units	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	800,000.00	800,000.00	-	-
Fund 101	Preventive Maintenance of Airconditioning units	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	900,000.00	900,000.00	-	-
Fund 101	Various Office Equipment	GSD	NP-53.9 - Small Value Procurement	as the need arises				GoP	100,000.00	100,000.00	-	-
-	-	-		-						456,862,337.18	254,948.80	
TOTAL										457,117,285.98		

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	

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