

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PHP)			Remarks (brief description of Program/Project)
				Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
Electrical Equipment and Components and Supplies												
50203010 00	Male Plug	FAD	Small Value					GoP	294.00	294.00		
50203010 00	Female Socket	FAD	Small Value					GoP	440.00	440.00		
50203010 00	Electrical Wires # 16	FAD	Small Value					GoP	4,400.00	4,400.00		
50203010 00	Universal Adaptor	FAD	Small Value					GoP	121.00	121.00		
50203010 00	Electrical Tape	FAD	Small Value					GoP	520.00	520.00		
50203010 00	No More Nails	FAD	Small Value					GoP	900.00	900.00		
50203010 00	Ballast 20 Watts	FAD	Small Value					GoP	5,500.00	5,500.00		
50203010 00	PVC Wire Moulding	FAD	Small Value					GoP	4,800.00	4,800.00		
50203010 00	Stranded Wire	FAD	Small Value					GoP	5,000.00	5,000.00		
50203010 00	Nylon Cable Tie (Plastic)	FAD	Small Value					GoP	270.00	270.00		
50203010 00	Firewall hook	FAD	Small Value					GoP	650.00	650.00		
SEMI-EXPENDABLE FURNITURES AND FIXTURES												
50203220 00	Queen Size Bed	FAD	Small Value					GoP	14,900.00	14,900.00		
50203220 00	Console Table	FAD	Small Value					GoP	10,300.00	10,300.00		
50203220 00	Installation of Wall Partition	FAD	Small Value					GoP	18,000.00	18,000.00		
SEMI-EXPENDABLE MACHINERY AND EQUIPMENT EXPENSES												
50203210 00	Dual Band Portable Handheld Radios	FAD	Small Value					GoP	45,000.00	45,000.00		
Other Categories												
50203010 00	Garden Hose, 50 METERS,	FAD	Small Value					GoP	2,000.00	2,000.00		
50203010 00	Tarpaulins	FAD	Small Value					GoP	5,000.00	5,000.00		
50203010 00	LPG, refill	FAD	Small Value					GoP	820.00	820.00		
50203010 00	Double Burner Electric Stove	FAD	Small Value					GoP	3,200.00	3,200.00		
50203010 01	Rice Dispenser	FAD	Small Value					GoP	500.00	500.00		
50203010 00	Teflon Tape	FAD	Small Value					GoP	750.00	750.00		
50203010 00	Frying Pan	FAD	Small Value					GoP	1,000.00	1,000.00		
50203010 00	Can and Bottle Opener	FAD	Small Value					GoP	660.00	660.00		
50203010 00	Kitchen Knife	FAD	Small Value					GoP	400.00	400.00		
50203010 00	Cooking Pot	FAD	Small Value					GoP	690.00	690.00		
50203010 00	Aluminum Pot	FAD	Small Value					GoP	370.00	370.00		
50203010 00	Rice Cooker	FAD	Small Value					GoP	1,450.00	1,450.00		
50203010 00	Chopping Board	FAD	Small Value					GoP	350.00	350.00		
50203010 00	Side Bowl	FAD	Small Value					GoP	250.00	250.00		
50203010 00	Tong	FAD	Small Value					GoP	150.00	150.00		
50203010 00	Frying ladle	FAD	Small Value					GoP	200.00	200.00		
50203010 00	Soup ladle	FAD	Small Value					GoP	200.00	200.00		
50203010 00	Glass	FAD	Small Value					GoP	970.00	970.00		
50203010 00	Table Spoon, Dozen	FAD	Small Value					GoP	440.00	440.00		
50203010 00	Fork, Dozen	FAD	Small Value					GoP	620.00	620.00		
50203010 00	Teaspoon	FAD	Small Value					GoP	675.00	675.00		
50203010 00	Cups, Dozen	FAD	Small Value					GoP	1,400.00	1,400.00		
50203010 00	Bowls, Dozen	FAD	Small Value					GoP	2,000.00	2,000.00		
50203010 00	Saucers, Dozen	FAD	Small Value					GoP	1,000.00	1,000.00		
50203010 00	Water Pitcher	FAD	Small Value					GoP	2,000.00	2,000.00		
50203010 00	Galvanized Iron Pipe	FAD	Small Value					GoP	23,300.00	23,300.00		
50203010 00	Pulley	FAD	Small Value					GoP	240.00	240.00		
50203010 00	Installation of Wall Partition	FAD	Small Value					GoP	18,000.00	18,000.00		
50203010 00	Special Stone Pebbles	FAD	Small Value					GoP	8,000.00	8,000.00		
50203010 00	Other Supplies and Materials	FAD	Small Value					GoP	50,000.00	50,000.00		


per Sec. 53.9 of Revised IRR of RA 9184

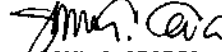
Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
					Ads/Post of ITB	Sub/Open of Bids	Notice of Award	Contract Signing		TOTAL	MOOE	CO	
COMPUTER SUPPLIES AND ACCESSORIES													
50203010 00	Hard Drives, 2TB		FAD	Small Value	per Sec. 53.9 of Revised IRR of RA 9184				GoP	22,000.00	22,000.00		
50203010 00	Power Supply, 650 watts		FAD	Small Value					GoP	7,000.00	7,000.00		
50203010 00	AVR		FAD	Small Value					GoP	8,000.00	8,000.00		
50203010 00	RJ-45		FAD	Small Value					GoP	1,000.00	1,000.00		
50203010 00	RJ-11		FAD	Small Value					GoP	1,000.00	1,000.00		
50203010 01	Computer Keyboard, USB Type		FAD	Small Value					GoP	7,360.00	7,360.00		
CLOTHING FOR VARIOUS ACTIVITIES													
	GAD Activity		FAD	Small Value	per Sec. 53.9 of Revised IRR of RA 9184				GoP	26,000.00	26,000.00		
	DBM Mini Friendly Sports Fest		FAD	Small Value					GoP	37,500.00	37,500.00		
SPORTS SUPPLIES													
50203010 00	Basketball		FAD	Small Value	per Sec. 53.9 of Revised IRR of RA 9184				GoP	6,000.00	6,000.00		
50203010 00	Volleyball		FAD	Small Value					GoP	4,000.00	4,000.00		
50203010 00	Shuttlecock, tube		FAD	Small Value					GoP	15,000.00	15,000.00		
50203010 00	Badminton racket strings		FAD	Small Value					GoP	2,000.00	2,000.00		
50203010 00	Dart Flights and Accessories		FAD	Small Value					GoP	2,000.00	2,000.00		
50203010 00	Dart Board		FAD	Small Value					GoP	4,000.00	4,000.00		
50203010 00	Cue Stick		FAD	Small Value					GoP	6,900.00	6,900.00		
50203010 00	Cue Stick Holder		FAD	Small Value					GoP	800.00	800.00		
50203010 00	Chess clock		FAD	Small Value					GoP	2,600.00	2,600.00		
CARPENTRY AND MASONRY TOOLS													
50203010 00	Shovels		FAD	Small Value	per Sec. 53.9 of Revised IRR of RA 9184				GoP	500.00	500.00		
50203010 00	Wheelbarrow		FAD	Small Value					GoP	5,000.00	5,000.00		
50203010 00	Crosscut Saw		FAD	Small Value					GoP	700.00	700.00		
50203010 00	Hack Saw		FAD	Small Value					GoP	700.00	700.00		
50203010 00	Hammer		FAD	Small Value					GoP	300.00	300.00		
50203010 00	Chisel (set)		FAD	Small Value					GoP	1,500.00	1,500.00		
50203010 00	Digging Bar		FAD	Small Value					GoP	1,500.00	1,500.00		
50203010 00	Mallet		FAD	Small Value					GoP	1,500.00	1,500.00		
50203010 00	Screwdriver Set		FAD	Small Value					GoP	1,500.00	1,500.00		
50203010 00	Socket Wrench Set		FAD	Small Value					GoP	2,500.00	2,500.00		
50203010 00	Steel Measuring Tape		FAD	Small Value					GoP	200.00	200.00		
50203010 00	Plumb Bob		FAD	Small Value					GoP	150.00	150.00		
50203010 00	Framing Square		FAD	Small Value					GoP	300.00	300.00		
50203010 00	Pipe Wrench		FAD	Small Value					GoP	1,500.00	1,500.00		
50203010 00	Adjustable Wrench		FAD	Small Value					GoP	700.00	700.00		
50203010 00	Axe		FAD	Small Value					GoP	700.00	700.00		
UTILITIES													
50204010 00	Drinking Water Supply		FAD	Small Value	per Sec. 53.9 of Revised IRR of RA 9184				GoP	25,000.00	25,000.00		
50204010 00	Water Supply		FAD/A/B/C	Direct Contracting	per GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	47,000.00	47,000.00	ROXIII	
50204020 00	Electric/Power Supply		FAD	Direct Contracting	Subject to Fleet Card System per Department Order No. 2014-2				GoP	906,000.00	906,000.00	ROXIII	
50203090 00	Fuel, Oil and Lubricants		FAD						GoP	412,000.00	412,000.00		
COMMUNICATION													
50205010 00	Postage and Courier Services		FAD	Agency to Agency	per GPPB Resolution No. 018-2007 dated May 31, 2007				GoP	50,000.00	50,000.00		
50205020 02	Telephone Landlines		FAD	Direct Contracting	per GPPB Resolution No. 019-2006 dated December 6, 2006				GoP	72,000.00	72,000.00		
50205020 01	Mobile Phone Lines		FAD	Direct Contracting					GoP	130,000.00	130,000.00		
50205030 00	DSL Internet		FAD	Small Value	per Sec. 53.9 of Revised IRR of RA 9184				GoP	90,000.00	90,000.00		
PROFESSIONAL SERVICES													
50211990 00	Manpower Services		FAD	Small Value	per Sec. 53.9 of Revised IRR of RA 9184				GoP	177,000.00	177,000.00		
50211990 00	Drivers/Messengers/Admin. Aides		FAD	Small Value					GoP	422,000.00	422,000.00		
50211990 00	Other Professional Services		FAD	Small Value					GoP	255,000.00	255,000.00		
GENERAL SERVICES													
50212020 00	Janitorial Services		FAD/A/B/C	Small Value	per Sec. 53.9 of Revised IRR of RA 9184				GoP	656,000.00	656,000.00		
50212030 00	Security Services		FAD	Small Value					GoP	522,000.00	522,000.00		


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INSURANCE EXPENSES												
50215030 00	Office Building/Contents Insurance Premiums	FAD	Agency to Agency					GoP	236,000.00	236,000.00		
50215030 00	Motor Vehicle Insurance Premiums	FAD	Agency to Agency					GoP	28,000.00	28,000.00		
	Toyota HIace Van 2.5L											
	Honda Wave 100 Motorcycle											
	Mitsubishi Strada Pick Up											
TRANSPORTATION AND DELIVERY EXPENSES												
50298040 00	Trucking and Delivery Services of various Equipment	FAD	Small Value	per Sec. 53.9 of Revised IRR of RA 9184				GoP	10,000.00	10,000.00		
SUBSCRIPTIONS EXPENSES												
50299070 00	Newspaper Subscription	FAD	Small Value					GoP	4,000.00	4,000.00		
50205040 00	Cable TV Subscription	FAD	Small Value	per Sec. 53.9 of Revised IRR of RA 9184				GoP	6,000.00	6,000.00		
CATERING SERVICES												
50203050 00	Budget Forum	Div A/B/C	Small Value					GoP	40,000.00	40,000.00		
50203050 00	Forum on the Guidelines for Release of Funds	Div A/B/C	Small Value					GoP	22,000.00	22,000.00		
50203050 00	BOMB Orientation	Div A/B/C	Small Value					GoP	5,000.00	5,000.00		
50203050 00	Monthly Convocation/ Staff Meeting	Div A/B/C/FAD	Small Value					GoP	27,000.00	27,000.00		
50203050 00	Quarterly FDU	Div A/B/C	Small Value					GoP	117,600.00	117,600.00		
50203050 00	TBH	Div A/B/C	Small Value					GoP	7,950.00	7,950.00		
50203050 00	Family Day	FAD	Small Value					GoP	45,000.00	45,000.00		
50203050 00	DBM Anniversary	FAD	Small Value	per Sec. 53.9 of Revised IRR of RA 9184				GoP	12,000.00	12,000.00		
50203050 00	Women's Month Celebration	FAD	Small Value					GoP	20,000.00	20,000.00		
50203050 00	Pre-Procurement Conference	FAD	Small Value					GoP	12,000.00	12,000.00		
50206050 00	Bidding Activities	FAD	Small Value					GoP	5,250.00	5,250.00		
50203050 00	Sportsfest	FAD	Small Value					GoP	7,400.00	7,400.00		
50203050 00	Christmas Party	FAD	Small Value					GoP	46,000.00	46,000.00		
50203050 00	Year-end Assessment	FAD	Small Value					GoP	70,000.00	70,000.00		
50203050 00	Gender Sensitivity Training	FAD	Small Value					GoP	20,000.00	20,000.00		
50203050 00	Staff Meeting with Other Regional Offices	FAD	Small Value					GoP	50,000.00	50,000.00		
50203050 00	Turn-over Ceremony	FAD	Small Value					GoP	33,250.00	33,250.00		
GRAND TOTAL									6,584,147.14	6,584,147.14		

Prepared by: BAC Secretariat

Recommending Approval:


OLIVER WENDELL C. TIU
 BAC Chairperson


PAUL A. ABARCA
 BAC Member


EDNA V. JAMOLIN
 BAC Member


ELVIN D. CHATTO
 Provisional BAC Member


CARLITO P. LEYSON
 Provisional BAC Member

Approved

Disapproved


GARY R. MARTEL
 Regional Director

Date: 8