

DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII - Annual Procurement Plan for FY 2019 (Reenacted Budget)

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads/Post of IAEB	Sub/ Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
I. Common-Use Office Supplies and Equipment (CSE)												
100000100001000/ 310200100001000	a. Common-use Office Supplies/Equipment available at PS	FAD/TDs	NP-Agency to agency	N.A.		2019	Jan. 15, 2019	GOP	261,248	261,248		Please see attached APP-CSE
100000100001000/ 310200100001000	b. Common-use Office Supplies/Equipment not available at PS	FAD/TDs	NP-Small Value	Dec. 3, 2018	Dec. 10, 2018	Feb. 14, 2019	Feb. 14, 2019	GOP	451,752	451,752		
II. Non-common-use Office Supplies//Materials/ Equipment:												
100000100001000	a. Petroleum, Oil & Lubricants	FAD	Public Bidding	Public Bidding c/o DBM-Central Office				GOP	200,000	200,000		Fuel, oil and lubricants needed for use of the office vehicles in connection with the conduct of various official travels/functions
100000100001000	b. Athletic/sports uniforms/shirts	FAD	NP-Small Value	Feb. 4, 2019	Feb. 8, 2019	2019	2019	GOP	50,000	50,000		Customized Shirts/uniforms for use during Sports/Team building activities, Year-End Assessment and for the observance of inter-agency celebrations like Women's Month.
100000100001000	c. Check book	FAD	NP-Agency to agency	N.A.				GOP	3,000	3,000		For use by the Cashier
100000100001000	d. Mailing Stamp	FAD	NP-Agency to agency	N.A.				GOP	40,000	40,000		For delivery of official communications.
III. Utilities												
100000100001000/ 310200100001000	a. Water Services	FAD/TDs	Direct Contracting	N/A				GOP	80,000	80,000		Renewal of contract for the period, January 1 to Dec. 31, 2019.
100000100001000/ 310200100001000	b. Purified Drinking Water	FAD/TDs	NP-Small Value	Dec. 3, 2018	Dec. 10, 2018	Feb. 14, 2019	Feb. 14, 2019	GOP	20,000	20,000		Supply and delivery of purified drinking water with hot and cold dispenser
100000100001000	c. Electricity Services	FAD	Direct Contracting	N/A				GOP	1,200,000	1,200,000		Renewal of contract for the period, January 1 to Dec. 31, 2019.
IV. General Services												
100000100001000	a. Security Services	FAD	Public Bidding	Nov. 22, 2018	Dec. 17, 2018	2019	2019	GOP	574,000	574,000		
100000100001000	b. Janitorial Services	FAD	Public Bidding	Nov. 22, 2018	Dec. 17, 2018	2019	2019	GOP	363,000	363,000		
V. Communication Services												

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100000100001000	a. Landline	FAD/TDs	Direct Contracting	N/A				GOP	120,000	120,000		Renewal of Contract for the period, January to December 2019.
100000100001000/ 310200100001000	b. Mobile Data Services	FAD/TDs	Direct Contracting	N/A				GOP	75,000	75,000		Renewal of Contract for the period, January to December 2019.
100000100001000	c. Internet Services	FAD	Direct Contracting	N/A				GOP	68,000	68,000		Renewal of Contract for the period, January to December 2018.
100000100001000	d. Cable, Satellite and Telegraph Services	FAD	Direct Contracting	N/A				GOP	2,000	2,000		Renewal of Contract for the period, January to December 2019.
100000100001000	e. Courier Service	FAD	NP-Small Value	July 1, 2019	July 8, 2019	2019	2019	GOP	37,000	37,000		Delivery of urgent official communications/packages
VI. Repair and Maintenance												
100000100001000	a. Repair and maintenance of DBM RO VIII Building	FAD	Public Bidding	July 1, 2019	July 8, 2019	2019	2019	GOP	300,000	300,000		Repair of canopy (water proofing, replacement of tiles and replacement of ceiling); Repair of CRs
100000100001000	b. Repair and maintenance of office equipment	FAD	NP-Small Value	Dec. 10, 2018	Dec. 17, 2018	Feb. 14, 2019	Feb. 14, 2019	GOP	50,000	50,000		Quarterly repair and maintenance services of various office equipment, such as airconditioning units & IT equipment .
100000100001000	c. Repair and Maintenance of Motor Vehicles	FAD	NP-Small Value	Dec. 10, 2018	Dec. 17, 2018	Feb. 14, 2019	Feb. 14, 2019	GOP	100,000	100,000		Repair and maintenance inclusive of parts of 3 units MVs
100000100001000/ 310200100001000	VII. Representation and Catering Services including Lease of Venue and Meeting Facilities	FAD/TDs	NP-Small Value	Jan. 25, 2019	Jan. 29, 2019	Jan. 29, 2019	Jan. 29, 2019	GOP	400,000	400,000		For various DBM Occassions such as Budget Forum, SUCs Technical Budget Hearing, IQA Visit, Year-End Assessment and other official activities
100000100001000	VIII. Newspaper subscription	FAD	NP-Small Value	July 1, 2019	July 8, 2019	2019	Nov. 14, 2018	GOP	10,000	10,000		Subsription to newspaper and other news print materials
100000100001000	IX. Contingency Procurement	FAD	Shopping (a)	as the need arises				GOP	100,000	100,000		Provision for procurement that would address various contingencies that may arise
GRAND TOTAL									4,505,000	4,505,000	-	

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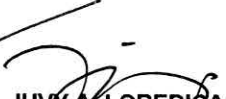
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Prepared by: **Recommending Approval (Bids and Awards Committee):**

Approval:


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 BAC Secretariat


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