

DEPARTMENT OF AGRARIAN REFORM-ZAMBOANGA DEL SUR Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Farm Implements	ARBDSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	261000	261000		
2	Farm Inputs	ARBDSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	3rd Quarter	3rd Quarter	GoP	274000	274000		
3	Catering Services	ARBDSP	Competitive Bidding	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	1800000	1800000		
4	Catering Services	ARBDSP	Competitive Bidding	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	1036400	1036400		
5	Common-use Office Supplies	ARBDSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	157500	157500		PS-DBM
6	Common-use Office Supplies	ARBDSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	157500	157500		PS-DBM
7	Common-use Office Supplies	ARBDSP	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	157500	157500		PS-DBM
8	Common-use Office Supplies	ARBDSP	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	157500	157500		PS-DBM
9	ICT Equipment	ARBDSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	360000	360000		
10	Spare Parts and Labor for Repair of	ARBDSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80000	80000		
11	Office table and chairs	ARBDSP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	25000	25000		
12	POL products	ARBDSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	88175	88175		
13	POL products	ARBDSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	88175	88175		
14	POL products	ARBDSP	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	88175	88175		
15	POL products	ARBDSP	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	88175	88175		
16	Construction Materials	ARBDSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	300000	300000		VL FED (hard component)
17	Construction Materials	ARBDSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	80000	80000		CPWASH
18	Common-use Office Supplies	LTSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	151000	151000		PS-DBM
19	Common-use Office Supplies	LTSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	151000	151000		PS-DBM
20	Catering Services	LTSP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	11000	11000		meeting/small conference
21	Catering Services	LTSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	11000	11000		meeting/small conference
22	Catering Services	LTSP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	11000	11000		meeting/small conference
23	Catering Services	LTSP	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	11000	11000		meeting/small conference
24	Special Folder	LTSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4000	4000		folder with printed label
25	Toner for laserjet printer	LTSP	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	4500	4500		
26	Toner for laserjet printer	LTSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	4500	4500		
27	Toner for laserjet printer	LTSP	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	4500	4500		
28	Toner for laserjet printer	LTSP	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	4500	4500		
29	Bond Paper	LTSP	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	20000	20000		
30	POL products	LTSP	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	5000	5000		
31	POL products	LTSP	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	5000	5000		
32	POL products	LTSP	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	5000	5000		
33	POL products	LTSP	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	5000	5000		
34	Catering Services	DARAB	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	18400	18400		meeting/small conference
35	Catering Services	DARAB	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	18400	18400		meeting/small conference
36	Catering Services	DARAB	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	18400	18400		meeting/small conference
37	Catering Services	DARAB	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	18400	18400		meeting/small conference
38	Executive Table and Chair	DARAB	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25000		25000	
39	CD Asia Jurisprudence	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30000	30000		1-year subscription
40	Internet Subscription	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	24000	24000		1-year subscription
41	Laptop Computer	DARAB	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30000		30000	
42	Audio Recorder	DARAB	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	6000	6000		
43	POL products	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	42000	42000		
44	POL products	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	42000	42000		
45	POL products	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	42000	42000		

46	POL products	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	42000	42000		
47	Postage Stamps	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	12500	12500		
48	Postage Stamps	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12500	12500		
49	Postage Stamps	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	12500	12500		
50	Postage Stamps	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	12500	12500		
51	Room Accomodation	DARAB	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	31000	31000		
52	Room Accomodation	DARAB	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30000	30000		
53	Common-use Office Supplies	DARAB	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	30000	30000		PS-DBM
54	Common-use Office Supplies	DARAB	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30000	30000		PS-DBM
55	Common-use Office Supplies	DARAB	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	30000	30000		PS-DBM
56	Common-use Office Supplies	DARAB	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	30000	30000		PS-DBM
57	Security Services	STOD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	1100000	1100000		
58	Janitorial Services	STOD	Competitive Bidding	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	924000	924000		
59	Common-use Office Supplies	STOD	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	0			PS-DBM
60	Common-use Office Supplies	DARMOs	Direct Contracting	N/A	N/A	Indicate Date	Indicate Date	GoP	0			PS-DBM
61	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	41650	41650		
62	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	41650	41650		
63	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	41650	41650		
64	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	41650	41650		
65	Common-use Office Supplies	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	161300	161300		
66	Common-use Office Supplies	LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	161300	161300		
67	Common-use Office Supplies	LEGAL	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	161300	161300		
68	Common-use Office Supplies	LEGAL	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	161300	161300		
69	Desktop Computer Set	LEGAL	Shopping	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	25000	25000		
70	CD Asia Jurispudence	LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	30000	30000		
71	Internet Subscription	LEGAL	Direct Contracting	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	16500	16500		
72	Internet Subscription	LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	16500	16500		
73	Internet Subscription	LEGAL	Direct Contracting	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	16500	16500		
74	Internet Subscription	LEGAL	Direct Contracting	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	16500	16500		
75	Postage Stamps	LEGAL	Direct Contracting	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	12000	12000		
76	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	29500	29500		
77	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	29500	29500		
78	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	29500	29500		
79	Catering Services	LEGAL	NP-53.9 - Small Value Procurement	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	29500	29500		
80	Room Accomodation	LEGAL	NP-53.10 Lease of Real Property and Venue	1st Quarter	1st Quarter	1st Quarter	1st Quarter	GoP	46500	46500		
81	Room Accomodation	LEGAL	NP-53.10 Lease of Real Property and Venue	2nd Quarter	2nd Quarter	2nd Quarter	2nd Quarter	GoP	46500	46500		
82	Room Accomodation	LEGAL	NP-53.10 Lease of Real Property and Venue	3rd Quarter	3rd Quarter	3rd Quarter	3rd Quarter	GoP	46500	46500		
83	Room Accomodation	LEGAL	NP-53.10 Lease of Real Property and Venue	4th Quarter	4th Quarter	4th Quarter	4th Quarter	GoP	46500	46500		
			Competitive Bidding	Indicate Date	Indicate Date	Indicate Date	Indicate Date		0			
			NP-53.7 Highly Technical Consultants	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.8 Defense Cooperation Agreement	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.9 - Small Value Procurement	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.10 Lease of Real Property and Venue	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.11 NGO Participation	Indicate Date	N/A	Indicate Date	Indicate Date		0			
			NP-53.12 Community Participation	N/A	N/A	Indicate Date	Indicate Date		0			
			NP-53.13 UN Agencies, Int'l Organizations or International Financing Institutions	N/A	N/A	Indicate Date	Indicate Date		0			

Prepared by:

Recommending Approval:

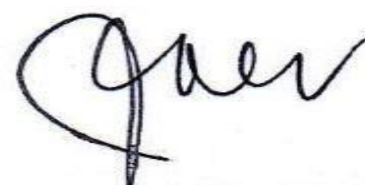
Approved by:



MARIA GIZELLA F. LANUZGA
Head, BAC Secretariat



ENGR. JENA C. SALAUG
Chairperson, Bids & Awards Committee



ATTY. JUDITH P. MANTOS
Head of the Procuring Entity/PARPO II

CERTIFIED FUNDS/ALLOTMENT AVAILABLE:



MARIA FE B. LOBATON
OIC, Budget Section