Department of Agrarian Reform Provincial Office-ABRA Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	GENERAL MANAGEMENT AND SUPERVISION								2,826,000.15	2,826,000.15		
5020101000	Travelling Expenses	GAS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	374,000.00	374,000.00		Travelling Expenses by STOD
5020301002	Office Supplies and Equipment Available at PS DBM	GAS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	44,716.75	44,716.75		Common Used Supplies for use at Support to Operation Division
5020301002	Office Supplies and Equipment Not Available at PS DBM	GAS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	43,999.00	43,999.00		Common Used Supplies for use at Support to Operation Division
5020201002	Trainings and Scholarships	GAS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	100,000.00	100,000.00		Trainings to be conducted for DAR-Abra Personnel
5020301001	ICT Supplies	GAS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	125,684.40	125,684.40		ICT Supplies and equipment for use at Support to Operation Division
5020302000	Accountable Forms	GAS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,000.00	3,000.00		Checkbooks purchase for Cashiering Use
5020309000	Fuel, Oil and Lubricants	GAS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Fuel Oil and Lubricants for General Services use
5020300000	Athletic Uniform	GAS	Shopping	February	February	Febraury	February	GoP	15,600.00	15,600.00		Athletic Uniform to be used for Cultural and Sports activities
5020401000	Water Supplies Expenses	GAS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	66,000.00	66,000.00		Water consumption fo DARPO-Abra
5020402000	Electricity Expenses	GAS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	520,000.00	520,000.00		Electricity consumption for DARPO-Abra
5020501000	Postage and Courier Services	GAS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Postage and Courier Services for DARPO-Abra
5020502001	Telephone-Mobile	GAS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	70,000.00	70,000.00		Cell Cards for Telephone Mobile Use
5020502002	Telephone-Landline	GAS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Telephone-Landline Subscription for DARPO Abra
5020503000	Internet Subscription	GAS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	72,000.00	72,000.00		Internet Subscription for DARPO-Abra
5020504000	Cable Expenses	GAS	Direct Contracting	monthly	Monthly	Monthly	Monthly	GoP	8,000.00	8,000.00		Cable Subscription for DARPO-Abra
5021203000	Security Services	GAS	Competitive Bidding	Dec. 14, 2017	January 4, 2018	January 6, 2018	January 8, 2018	GoP	350,000.00	350,000.00		Provision of Security Services for DARPO-Abra
5021501001	Taxes, Duties and Licenses	GAS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	15,000.00	15,000.00		Taxes, Duties and Licenses by STOD
5021502000	Fidelity Bond Premiums	GAS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	65,000.00	65,000.00		Fidelity Bond Premiums by STOD
5021503000	Insurance Expense	GAS	NP-53.5 Agency-to-Agency	Yearly	Yearly	Yearly	Yearly	GoP	60,000.00	60,000.00		Insurance Expense by STOD
5021102000	Auditing Services	GAS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Auditors' Office Consumption-Supplies and Equipments
5029903000	Representation Allowance Expenses	GAS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Representation Allowance for Support to Operation Division
5029905001	Rents/Lease for Buildings and Structure	GAS	NP-53.10 Lease of Real Property and Venue	First Week of March	First Week of March	First Week of March	First Week of March	GoP	520,000.00	520,000.00		Office Building Rental for DARPO-Abra
5029905003	Rents/Lease for Motor Vehicle	GAS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		Motor Vehicle Rental for DARPO-Abra
5029907004	Subscription Expenses for Newspaper	GAS	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	8,000.00	8,000.00		Newspaper Subscription for DARPO-Abra
5021308002	Repairs and Maintenance for Office Equipment	GAS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	25,000.00	25,000.00		Repairs and Maintenance for Office Equipment
5021308004	Repairs and Maintenance for ICT Equipment	GAS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Repairs and Maintenance for ICT Equipment
5021306001	Repairs and Maintenance for Motor Vehicle	GAS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,000.00	50,000.00		Repairs and Maintenance for Motor Vehicle
2	LAND TENURE SECURITY PROGRAM								941,998.25	941,998.25		
5020101000	Travelling Expenses	LTSP	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	146,000.00	146,000.00		Travelling Expenses by LTSP
5020301002	Office Supplies and Equipment available at PS-DBM	LTSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	23,793.45	23,793.45		Office Supplies for use at LTS Division available at PS DBM
5020301002	Office Supplies and Equipment not available at PS-DBM	LTSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	50,204.80	50,204.80		Office Supplies for use at LTS Division not available at PS DBM
5020201002	Trainings and Seminars	LTSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	21,000.00	21,000.00		Trainings to be conducted for DAR-Abra Personnel
5020309000	Fuel, Oil and Lubricants	LTSP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Fuel Oil and Lubricants for General Services use
5020501000	Postage and Courier Services	LTSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		Postage and Courier Services for LTS Division
5021306001	Repairs and Maintenance for Motor Vehicle	LTSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Repairs and Maintenance for Motor Vehicle
5021308002	Repairs and Maintenance for Office Equipment	LTSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Repairs and Maintenance for Office Equipment
5029902000	Risograph for Redocumentation Forms	LTSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,000.00	3,000.00		Risograph printing for Redocumentation Forms
5020701000	Survey Services	LTSP	Competitive Bidding	First Week of March	First Week of March	First Week of March	First Week of March	GoP	670,000.00	670,000.00		Provision of Survey Services for Subdivision of Collective CLOAs
3	AGRARIAN JUSTICE DELIVERY PROGRAM								1,656,001.40	1,656,001.40		
	ADJUDICATION OF AR CASES								307,001.40	307,001.40		
5020101000	Travelling Expenses	AJDP	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00		Travelling Expenses by AJDP
5020301002	Office Supplies and Equipment available at PS-DBM	AJDP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	35,916.40	35,916.40		Office Supplies for use at AJDP Division available at PS DBM
5020301002	Other Supplies and Equipment not available at PS-DBM	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	73,085.00	73,085.00		Other Supplies and Equipment for use at AJDP Division not available at PS DBM
	Other Supplies Expenses	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,000.00	6,000.00		Other Supplies and Equipment for use at AJDP Division not available at PS DBM
5020201002	Trainings and Seminars	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	60,000.00	60,000.00		Trainings to be attended by DARAB-Abra Personnel
5020501000	Postage and Courier Services	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	3,000.00	3,000.00		Postage and Courier Services for AJDP Division
5020502001	Telephone Expenses-Mobile	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Cell Cards for Telephone Mobile Use
5029903000	Representation Allowance Expenses	AJDP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Representation Allowance for AJDP Division Division
5029902000	Printing and Publication	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,000.00	2,000.00		Printing Services for AJDP Division Use
5021308002	Repairs and Maintenance for Office Equipment	AJDP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	11,000.00	11,000.00		Repairs and Maintenance for Office Equipment
5020309000	Fuel, Oil and Lubricants	LTSP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Fuel, Oil and Lubricants to be used by AJDP
	AGRARIAN LEGAL SERVICE/LEGAL								1,349,000.00	1,349,000.00		
	RESOLUTION OF ALI CASES								350,000.00	350,000.00		
5020101000	Travelling Expenses	ALS	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	178,000.00	178,000.00		Travelling Expenses by ALSP
5020301002	Office Supplies and Equipment available at PS-DBM	ALS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	42,100.00	42,100.00		Office Supplies for use at ALS Division available at PS DBM
5020301002	Office Supplies and Equipment not available at PS-DBM	ALS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	27,900.00	27,900.00		Office Supplies for use at ALS Division not available at PS DBM
5020201002	Trainings and Seminars	ALS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	16,000.00	16,000.00		Trainings to be conducted for DAR-Abra Personnel
5020501000	Postage and Courier Services	ALS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Postage and Courier Services for ALS Division
5021101000	Professional Legal Services-Notarial Services	ALS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Professional Legal Services for Notarial Services
5029901000	Advertising Expense	ALS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Advertising Services for ALS Division Use
5029902000	Printing and Publication	ALS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Printing Services for ALS Division Use
5021308002	Repairs and Maintenance of Office Equipment	ALS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	36,000.00	36,000.00		Repairs and Maintenance for Office Equipment
	PROVISION OF ALA								999,000.00	999,000.00		
5020101000	Travelling Expenses	ALS	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	322,000.00	322,000.00		Travelling Expenses by ALSP
5020301002	Office Supplies and Equipment available at PS-DBM	ALS	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	78,073.00	78,073.00		Office Supplies for use at ALS Division available at PS DBM
5020301002	Office Supplies and Equipment Not Available at PS-DBM	ALS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	212,927.00	212,927.00		Office Supplies for use at ALS Division not available at PS DBM
5020201002	Trainings and Seminars	ALS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	170,000.00	170,000.00		Trainings to be conducted for DAR-Abra Personnel
5020301001	ICT Supplies and Equipments	ALS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	51,000.00	51,000.00		ICT supplies and equipment for use at ALS Division
5020300000	Athletic Uniform	ALS	Shopping	March	March	March	March	GoP	6,000.00	6,000.00		Athletic Uniform to be used for Cultural and Sports activities
5020309000	Fuel, Oil and Lubricants	ALS	Direct Contracting	monthly	Monthly	Monthly	Monthly	GoP	24,000.00	24,000.00		Fuel Oil and Lubricants for General Services use
5020501000	Postage and Courier Services	ALS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00		Postage and Courier Services for ALS Division
5020502001	Communication Expenses	ALS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Cell Cards for Telephone Mobile Use
5021101000	Professional Legal Services	ALS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Professional Legal Services for ALS-Provision of ALA
5029901000	Advertising Expense	ALS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,000.00	9,000.00		Advertising Services for Legal Division Use
5029902000	Printing and Publication	ALS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Printing Services for ALS Division Use
5029903000	Representation Allowance Expenses	ALS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Representation Allowance for ALS Division Division

5021308002	Repairs and Maintenance of Office Equipment	ALS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	39,000.00	39,000.00		Repairs and Maintenance for Office Equipment
4	AGRARIAN REFORM BENEFICIARIES DEVELOPMENT AND SUSTAINABILITY PROGRAM								7,147,002.08	7,147,002.08		
	1. Supervision and Management for Effective Delivery of Support Services								1,043,042.37	1,043,042.37		
	IT Enabled Maturity Assessment (ITEMA)								400,024.42	400,024.42		
5020101000	Travelling Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Travelling Expenses by ARBDSP
5020201002	Trainings for ARBOs	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Trainings to be conducted for ARBOs
5020301002	Office Supplies and Equipment available at PS-DBM	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	43,574.42	43,574.42		Office Supplies and Equipment for use at ARBDSP Division available at PS DBM
5020301002	Office Supplies and Equipment not available at PS-DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	6,450.00	6,450.00		Office Supplies and Equipment for use at ARBDSP Division not available at PS DBM
	Monitoring if Infrastructure Projects								15,000.00	15,000.00		
5020101000	Travelling Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	15,000.00	15,000.00		Travelling Expenses by ARBDSP
	Supervision, Management and Monitoring								628,017.95	628,017.95		
5020101000	Travelling Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	230,000.00	230,000.00		Travelling Expenses by ARBDSP
5020201002	Trainings for ARBOs	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	83,000.00	83,000.00		Trainings to be conducted for ARBOs
5020301002	Office Supplies and Equipment available at PS-DBM	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	85,316.95	85,316.95		Office Supplies and Equipment for use at ARBDSP Division available at PS DBM
5020301002	Office Supplies not available at PS-DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,236.00	1,236.00		Office Supplies and Equipment for use at ARBDSP Division not available at PS DBM
5020301002	Office Equipment Not Available at PS-DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,465.00	18,465.00		Office Equipment for use at ARBDSP Division not available at PS DBM
5020309000	Other -Supplies Athletic Uniform	ARBDSP	Shopping	February	February	Febraury	February	GoP	30,000.00	30,000.00		Athletic Uniform to be used for Cultural and Sports activities
5020502001	Telephone Expenses-Mobile	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	12,000.00	12,000.00		Cell Cards for Telephone Mobile Use
5020309000	Fuel, Oil and Lubricants	ARBDSP	Direct Contracting	Monthly	Monthly	Monthly	Monthly	GoP	17,000.00	17,000.00		Fuel Oil and Lubricants for General Services use
5029903000	Representation Allowance Expenses	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	120,000.00	120,000.00		Represenation Allowance for ARBDSP Division Division
5021306001	Repairs and Maintenance of Motor Vehicle	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	20,000.00	20,000.00		Repairs and Maintenance for Motor Vehicle
5020501000	Postage and Courier Services	ALS	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	5,000.00	5,000.00		Postage and Courier Services for ARBDSP Use
5029902000	Printing and Publication	ALS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,000.00	3,000.00		Printing Services for ARBDSP Division Use
5029901000	Advertising Expense	ALS	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,000.00	3,000.00		Advertising Expenses for ARBDSP Use
	2. Social Infrastructure Building (SIB)								1,604,000.00	1,604,000.00		
	Conduct of Capacity Building on Organizational Building								1,529,000.00	1,529,000.00		
	Organizational Development and Strengthening								1,449,000.00	1,449,000.00		
5020101000	Travelling Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	497,415.88	497,415.88		Travelling Expenses by ARBDSP
5020201002	Trainings for ARBOs	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	700,000.00	700,000.00		Trainings to be conducted for ARBOs
5020301002	Office Supplies and Equipment available at PS-DBM	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	99,724.12	99,724.12		Office Supplies and Equipment for use at ARBDSP Division available at PS DBM
5020301002	Office Supplies not available at PS-DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	3,000.00	3,000.00		Office Supplies and Equipment for use at ARBDSP Division not available at PS DBM
5020301002	Office Equipment Not Available at PS-DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	120,000.00	120,000.00		Purchase of Airconditioning Unit and Multimedia Projector for ARBDSP use
5020301001	ICT Supplies and Equipments (Doc. Camera)	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	28,860.00	28,860.00		Purchase od Documentary Camera fro ARBDSP use
	ARBO Development-ARB Organizing								80,000.00	80,000.00		
5020101000	Travelling Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Travelling Expenses by ARBDSP
5020201002	Trainings for ARBOs	ARBDSP	Shopping	monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Trainings to be conducted for ARBOs
	ARB Membership and Recruitment								75,000.00	75,000.00		
5020101000	Travelling Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	75,000.00	75,000.00		Travelling Expenses by ARBDSP
	3. Enterprise Development, Economic and Physical Infrastructure Support Services								2,585,699.71	2,585,699.71		
	Conduct of Enterprise Development											
	Development of Products								146,001.66	146,001.66		
5020101000	Travelling Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	30,000.00	30,000.00		Travelling Expenses by ARBDSP
5020201002	Trainings for ARBOs	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Trainings to be conducted for ARBOs
5020301002	Office Supplies and Equipment available at PS-DBM	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	15,095.66	15,095.66		Office Supplies and Equipment for use at ARBDSP Division available at PS DBM
5020301002	Office Supplies not available at PS-DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	906.00	906.00		Office Supplies and Equipment for use at ARBDSP Division not available at PS DBM
	Provision of BDS								2,439,698.05	2,439,698.05		
	WASH FOCUSED								29,999.27	29,999.27		Travelling Expenses by ARBDSP
5020201002	Trainings for ARBOs	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Trainings to be conducted for ARBOs
5020301002	Office Supplies and Equipment available at PS-DBM	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	9,699.27	9,699.27		Office Supplies and Equipment for use at ARBDSP Division available at PS DBM
5020301002	Office Supplies not available at PS-DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300.00	300.00		Office Supplies and Equipment for use at ARBDSP Division not available at PS DBM
	VLFED								657,205.29	657,205.29		
5020101000	Travelling Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	260,000.00	260,000.00		Travelling Expenses by ARBDSP
5020201002	Trainings for ARBOs	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	330,000.00	330,000.00		Trainings to be conducted for ARBOs
5020301002	Office Supplies and Equipment available at PS-DBM	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	45,399.29	45,399.29		Office Supplies and Equipment for use at ARBDSP Division available at PS DBM
5020301002	Office Supplies not available at PS-DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,806.00	1,806.00		Office Supplies and Equipment for use at ARBDSP Division not available at PS DBM
5029902000	Printing and Publication	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Printing Services for ARBDSP Division Use
5029901000	Advertising Expense	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	5,000.00	5,000.00		Advertising Expenses for ARBDSP Use
	Other Professional Services	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,000.00	10,000.00		Auditing Services for ARBDSP
	PBD LAWYERING								41,018.04	41,018.04		
5020101000	Travelling Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Travelling Expenses by ARBDSP
5020201002	Trainings for ARBOs	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	10,000.00	10,000.00		Trainings to be conducted for ARBOs
5020301002	Office Supplies and Equipment available at PS-DBM	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	10,718.04	10,718.04		Office Supplies and Equipment for use at ARBDSP Division available at PS DBM
5020301002	Office Supplies not available at PS-DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300.00	300.00		Office Supplies and Equipment for use at ARBDSP Division not available at PS DBM
	Farm Business School (FBS)								355,096.00	355,096.00		
5020101000	Travelling Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	80,000.00	80,000.00		Travelling Expenses by ARBDSP
5020201002	Trainings for ARBOs	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Trainings to be conducted for ARBOs
5020301002	Office Supplies and Equipment available at PS-DBM	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	51,826.00	51,826.00		Office Supplies and Equipment for use at ARBDSP Division available at PS DBM
5020301002	Office Supplies not available at PS-DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	654.00	654.00		Office Supplies and Equipment for use at ARBDSP Division not available at PS DBM
5020301001	ICT Supplies and Equipments (Pocket Wifi & Projector)	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	18,616.00	18,616.00		Purchase of Pocket Wifi and Multi-Media Projector for ARBDSP use
5029902000	Printing and Publication	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,000.00	2,000.00		Printing Services for ARBDSP Division Use
5029901000	Advertising Expense	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	2,000.00	2,000.00		Advertising Expenses for ARBDSP Use
	APCP								449,997.13	449,997.13		
5020101000	Travelling Expenses	ARBDSP	NP-53.5 Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Travelling Expenses by ARBDSP
5020201002	Trainings for ARBOs	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	200,000.00	200,000.00		Trainings to be conducted for ARBOs
5020301002	Office Supplies and Equipment available at PS-DBM	ARBDSP	NP-53.5 Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	75,397.13	75,397.13		Office Supplies and Equipment for use at ARBDSP Division available at PS DBM
5020301002	Office Supplies not available at PS-DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	24,600.00	24,600.00		Office Supplies and Equipment for use at ARBDSP Division not available at PS DBM
	PARTNERSHIP AGAINTS HUNGER AND POVERTY								159,299.72	159,299.72		

5020101000	Travelling Expenses	ARBDSP	NP-53.5-Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	20,000.00	20,000.00		Travelling Expenses by ARBDSP
5020301002	Trainings for ARBOs	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	100,000.00	100,000.00		Trainings to be conducted for ARBOs
5020301002	Office Supplies and Equipment available at PS-DBM	ARBDSP	NP-53.5-Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	38,968.72	38,968.72		Office Supplies and Equipment for use at ARBDSP Division available at PS DBM
5020301002	Office Supplies not available at PS-DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300.00	300.00		Office Supplies and Equipment for use at ARBDSP Division not available at PS DBM
	Provision of Credit											
	No. of Organization Provided with Credit											
	No. of ARBs Provided with Microfinance								63,652.04	63,652.04		
5020101000	Travelling Expenses	ARBDSP	NP-53.5-Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00		Travelling Expenses by ARBDSP
5020301002	Office Supplies and Equipment available at PS-DBM	ARBDSP	NP-53.5-Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	37,446.04	37,446.04		Office Supplies and Equipment for use at ARBDSP Division available at PS DBM
5020301002	Office Supplies not available at PS-DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,206.00	1,206.00		Office Supplies and Equipment for use at ARBDSP Division not available at PS DBM
	Provision of Support Facilities and Equipment											
	CP WASH								303,430.56	303,430.56		
5020101000	Travelling Expenses	ARBDSP	NP-53.5-Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	25,000.00	25,000.00		Travelling Expenses by ARBDSP
5020201002	Trainings for ARBOs	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	50,000.00	50,000.00		Trainings to be conducted for ARBOs
5020301002	Office Supplies and Equipment available at PS-DBM	ARBDSP	NP-53.5-Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,388.56	4,388.56		Office Supplies and Equipment for use at ARBDSP Division available at PS DBM
5020301002	Office Supplies not available at PS-DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	42.00	42.00		Office Supplies and Equipment for use at ARBDSP Division not available at PS DBM
5020802000	Printing and Publication	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	4,000.00	4,000.00		Printing Services for ARBDSP Division Use
5021401000	Subsidy-Others	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,000.00	300,000.00		HARD Components for ARBOs
	VLFED								300,000.00	300,000.00		
5021401000	Subsidy-Others	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	300,000.00	300,000.00		HARD Components for ARBOs
	4. Climate Resilient Farm Productivity (CRFP)								1,914,260.00	1,914,260.00		
	Sustainable Livelihood								1,104,260.00	1,104,260.00		
5020101000	Travelling Expenses	ARBDSP	NP-53.5-Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	300,000.00	300,000.00		Travelling Expenses by ARBDSP
5020201002	Trainings for ARBOs	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Trainings to be conducted for ARBOs
5020301002	Office Supplies and Equipment available at PS-DBM	ARBDSP	NP-53.5-Agency-to-Agency	Quarterly	Quarterly	Quarterly	Quarterly	GoP	45,054.06	45,054.06		Office Supplies and Equipment for use at ARBDSP Division available at PS DBM
5020301002	Office Supplies not available at PS-DBM	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	1,206.00	1,206.00		Office Supplies and Equipment for use at ARBDSP Division not available at PS DBM
5020802000	Printing and Publication	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	8,000.00	8,000.00		Purchase of Documentary Camera and Multimedia Projector for ARBDSP Use
5021401000	Subsidy-Others	ARBDSP	Shopping	Quarterly	Quarterly	Quarterly	Quarterly	GoP	600,000.00	600,000.00		HARD Components for ARBOs
	Major Crop-Based Block Farm Productivity								810,000.00	810,000.00		
5020101000	Travelling Expenses	ARBDSP	NP-53.5-Agency-to-Agency	Monthly	Monthly	Monthly	Monthly	GoP	60,000.00	60,000.00		Travelling Expenses by ARBDSP
5020201002	Trainings for ARBOs	ARBDSP	Shopping	Monthly	Monthly	Monthly	Monthly	GoP	150,000.00	150,000.00		Trainings to be conducted for ARBOs
5021401000	Subsidy-Others	ARBDSP	Competitive Bidding	Quarterly	Quarterly	Quarterly	Quarterly	GoP	600,000.00	600,000.00		HARD Components for ARBOs
	OVERALL TOTAL								12,571,001.00	12,571,001.00		

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