

**COTABATO FOUNDATION COLLEGE OF SCIENCE AND TECHNOLOGY (CFCST) ANNUAL PROCUREMENT PLAN (APP) for FY 2019
NON-COMMON-USE SUPPLIES AND EQUIPMENTS (NON-CSE)**


Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief)
				Ads/Post of	Sub/Open of	Notice of Award	Contract Signing		Total	MOOE	CO	
1	EQUIPMENTS	All Offices	Competitive bidding					Fund 164,161	6,437,000.00		6,437,000.00	
2	FOOD SUPPLIES	All Offices	Competitive bidding					Fund 101,164,161	18,659,418.00	18,659,418.00		
3	TEXTILES / UNIFORMS AND WORK CLOTHES)	All Offices	Competitive bidding					Fund 101,164,161	693,175.00	693,175.00		
4	TRAININGS AND SEMINARS xxxxxxxxxxxxxxxxxxxxxx	All Offices	Competitive bidding					Fund 101,164,161	7,198,660.00	7,198,660.00		
Grand Total									32,988,253.00	26,551,253.00	6,437,000.00	

We hereby warrant that the total amount reflected in this Annual Supplies/Equipment Procurement Program to procure the listed non common-use supplies, materials, equipments has been included in or is within our approved budget for the year.


Prepared by:


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BAC SECRETARIAT

Recommending Approval:


NORODIN C. AU
BAC CHAIR

Approved by:


ZAINUDIN M. ADAM, Ph.D.
CFCST, OFFICER IN-CHARGE