

Name of Agency: **CANSINALA NATIONAL HIGH SCHOOL**
 Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Act/Post of BR/RI	Sub/Obj of BR	Notice of Award	Contract Signing		Total	MOOE	CO	
100010001	Office Supplies	Admin/ Finance Dept.	Small Value Procurement					GOP	120,272.15	120,272.15		
100010001	water/electricity	Admin/Finance /Faculty Dept.	Direct Contracting					GOP	234,352.15	234,352.15		
100010001	Telephone/Internet Expense	Admin/Finance /Faculty Dept.	Negotiated procurement					GOP	47,952.00	47,952.00		
100010001	Janitorial Services	Admin/ Finance Dept.	not applicable					GOP	81,250.00	81,250.00		
100010001	Security Services	Admin/ Finance Dept.	not applicable					GOP	78,000.00	78,000.00		
100010001	Training	Admin/Finance /Faculty Dept.	not applicable					GOP	67,993.79	67,993.79		
100010001	Other Office Supplies	Admin/ Finance Dept.	Small Value Procurement					GOP	142,297.86	142,297.86		
100010001	Repairs & maintenance	Admin/Finance /Faculty Dept.	Small Value Procurement					GOP	114,045.00	114,045.00		
100010001	Medical Dental & Laboratory supp	School Clinic Dept.	Small Value Procurement					GOP	15,000.00	15,000.00		
100010001	Travelling expense	Admin/ Finance Dept.	not applicable					GOP	41,492.00	41,492.00		
100010001	Fidelity bond	Admin/ Finance Dept.	not applicable					GOP	5,250.00	5,250.00		
100010001	accountable forms	Admin/ Finance Dept.	Small Value Procurement					GOP	7,300.00	7,300.00		
100010001	ICT supplies	Admin/ Finance Dept.	Small Value Procurement					GOP	10,795.05	10,795.05		
									966,000.00	966,000.00		

Prepared by:


 MARY E. M. PULUSAN
 BAC Secretariat

Recommending Approval:


 ROSITA DE ALA
 BAC Chairperson


 EVRALINE SIMBULAN
 Member


 ROSARIO D. MACASADIA
 Member


 ELIZABETH MANDAP
 Member

() Approved

() Disapproved


 ARNEL P. L. AGUSTIN
 Principal I
 Date: January 23, 2019