

Annual Procurement Plan (CY 2019)

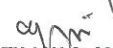
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1	Janitorial Services for CSC RO8 for CY 2019 (12 months) (6 JOs)	CSCRO8	PUBLIC BIDDING	12/3/2018	12/12/2018	12/26/2018	12/28/2018	GOP	840,000.00			Janitorial Services for CSC RO8
2	Powerhouse PWH7500E-DST Diesel Silent Type with Key Electric Start & Battery Generator (NSFO & SLFO)	NSFO/ SLFO	SVP	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	106,000.00			Powerhouse for CSCNSFO
3	Construction of concrete fence, canal and pathway (NSFO, SLFO, BFO, LFO 2)	CSC NSFO	PUBLIC BIDDING	6/12/2019	6/19/2019	6/21/2019	6/24/2019	GOP	2,000,000.00			Construction of concrete fence, canal and pathway (NSFO, SLFO, BFO, LFO 2)
4	Security Services for CSCRO8 for CY 2019	CSCRO8	PUBLIC BIDDING	12/3/2018	12/12/2018	12/26/2018	12/28/2018	GOP	540,000.00			Security Services
5	Pest control and termite treatment of the RO and all FOs	CSCRO8	SVP	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	420,000.00			Pest control and termite treatment of the RO and all Fos
6	Fabrication of Fire Exits of Field Office Building (LFO 1, NSFO)	MSD	SVP	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	200,000.00			Fabrication of Fire Exits of LFO 1
7	Fire Extinguishers of RO and FO Buildings	CSCRO8	SVP	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	120,000.00			Fire Extinguishers of RO and FO Buildings
8	Preventive Maintenance of ACUs of CSC RO8 (Check-up and Cleaning only)	CSCRO8	PUBLIC BIDDING	1/19/2019	1/23/2019	1/24/2019	1/25/2019	GOP	300,000.00			Preventive Maintenance Schedule of Air Conditioning Units (ACUs)
9	Maintenance of digital copiers and risograph machine of CSCRO8 including labor and technical services	CSCRO8	Direct Contracting	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	100,000.00			Maintenance of Digital Copiers Risograph Machine
10	Lease of venue with catering services for the conduct of Seminar-Workshop on ORA OHRA	SFO	SVP-Lease	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	175,000.00			Lease of venue with catering services for the conduct of Seminar-Workshop on ORA OHRA
11	Construction of CSC SFO hanging cabinets/shelves	SFO	SVP	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	45,000.00			Construction of CSC SFO hanging cabinets/shelves
12	Fabrication of cabinet for records (SFO)		SVP	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	70,000.00			Fabrication of cabinet for records repository
13	Catering services for the conduct of 12 Management Committee /Change Management/Quality Management Meetings for 2019 (January - December); Catering services for the conduct of CSCRO8 Trainings (Jan-June (50 pax per training with an average of 3 training days); Catering services for the conduct of CSCRO8 Trainings (July-Dec) (50 pax per training)	HRD	PUBLIC BIDDING	12/3/2018	12/12/2018	12/26/2018	12/28/2018	GOP	1,466,100.00			Catering services for the conduct of 12 Management Committee /Change Management/Quality Management Meetings for 2019 (January - December); Catering services for the conduct of CSCRO8 Trainings (Jan-June (50 pax per training with an average of 3 training days); Catering services for the conduct of CSCRO8 Trainings (July-Dec) (50 pax per training)

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14	Lease of venue with catering services for the conduct of HRMP Congress (500 pax for two days)	HRD	SVP-Lease	1/8/2019	1/18/2019	1/24/2019	1/25/2019	GOP	1,100,000.00			Lease of venue with catering services for the conduct of HRMP Congress (500 pax for two days)
15	Building Improvement - Fabrication of Fire Exit	MSD	SVP	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	200,000.00			Building Improvement - Fabrication of Fire Exit
16	Land Improvement - Landscaping of 2 FO's	MSD	SVP	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	250,000.00			Land Improvement - Landscaping of 2 FO's
17	Preventive Maintenance of CSCRO8 vehicles	MSD	SVP	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	150,000.00			Preventive Maintenance of CSCRO8 vehicles (Toyota Grandia; Toyota Innova and Isuzu Crosswind)
18	Heavy Duty Paper Shredder	ESD	SVP	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	280,000.00			Paper Shredder for CSE-PPT
19	Swing Door for HRD Records Room and 2nd Floor Lobby of HRC Building	HRD	SVP	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	25,000.00			Swing Door for HRD Records Room and 2nd Floor Lobby of HRC Building
20	Renovation of ESD Records Room	ESD	SVP	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	422,990.00			Renovation of ESD Records Room
21	Furnitures and Fixtures	RO/FO	PUBLIC BIDDING	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	1,500,000.00			Furnitures and Fixtures
22	IT Equipment	RO/FO	PUBLIC BIDDING	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	1,000,000.00			IT Equipment
23	Generator	FOs	PUBLIC BIDDING	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	10,000,000.00			Generator
24	Drone	PALD	SVP	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	80,000.00			Drone for various CSCRO8 documentation purposes
25	Improvement of CSCRO8 Garage	MSD	SVP	6/3/2019	6/7/2019	6/10/2019	6/12/2019	GOP	250,000.00			Improvement of CSCRO8 garage

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