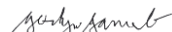


COMMISSION ON HUMAN RIGHTS - Regional Office Caraga
ANNUAL PROCUREMENT PLAN for FY 2019

Code (PAP)	Procurement Program / Project	PMO / User	End-Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB(REI)	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	I. GOODS AND SERVICES											
	A. GOODS											
	Supplies and Materials											
	Common-use Office Supplies	Admin	Agency to Agency	To be procured at at Procurement Service in accordance with Administrative Order No. 17				GoP	122,296.66	122,296.66		
	Items Not Available at PS but regularly purchased from other Sources											
	Common-use Office Supplies	Admin	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	32,906.71	32,906.71		
	Fuel, Oil, Lubricants	Admin	Direct Contracting					GoP	118,400.00	118,400.00		
	Repairs and Maintenance											
	Vehicle	Admin	NP 53.9 - SVP					GoP	30,000.00	30,000.00		
	Lease of Property											
	Building	Admin	NP 53.10 - Lease of Property					GoP	1,244,960.00	1,244,960.00		
	Meals and Catering Services											
	Meals during Capacity Building, Orientation, meetings, Fora and Celebratory Events											
	Regional Orientation on Safety & Security Protocol Php 30,000.00	PMD	NP 53.9 - SVP					GoP	30,000.00	30,000.00		
	Legal Clinic Caravan Php 18,000.00	PMD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	18,000.00	18,000.00		
	Labor of Love (Legal Outreach for Labor)	PMD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	9,750.00	9,750.00		
	Orientation on International Human Rights Instruments & their Binding effects in HR Investigat	PMD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	Coaching Session on Drafting Resolutions, HR Advisories, Bulletins, Position Papers, Legislati	PMD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	6,000.00	6,000.00		
	Mentoring & Coaching Sessions for BCPC : P600.00 x 40pax x 2 (Php 48,000.00)	PMD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	BCPC Identification of Pilot Areas	PMD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	BCPC Monthly Monitoring and Reporting Php 10,800.00	PMD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	Capacity Building on Busines & Human Rights & Climate Change Php 36,000.00	PMD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	Community Legal Aid	PMD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	4,200.00	4,200.00		
	CHRE MOU Signing	PLDD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	7,000.00	7,000.00		
	Capacity Building / Orientation on CHRE to Focal Persons and Volunteers Php 66,000.00	PLDD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	HRAC Training to RLAs, LGUs and Other Stakeholders Php 66,000.00	PLDD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	Lectures/Talks to LGUS, Academe & Stakeholders	PLDD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	45,000.00	45,000.00		
	2019 WMC (Advocacy Walk; Women's Summit; Culmination Program) Php 65,000.00	GAS	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	CHR Anniversary cum Staff Development	GAS	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	7,200.00	7,200.00		
	Pride Month Php 21,000.00	PMD-Legal	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	National Disability Prevention and Rehabilitation Php 30,000.00	PMD-Legal	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	National Children's Month Php 22,500.00	PMD-Legal	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	National Correctional Consciousness Week Php 18,000.00	PMD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	IP Month Celebration	PMD-Legal	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	24,000.00	24,000.00		
	18 Day Campaign to End VAW (Php 65,000.00)	PLDD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	National Human Rights Consciousness Week	PLDD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	14,300.00	14,300.00		
	Meetings with Stakeholders (7meetings)	PLDD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	10,500.00	10,500.00		
	CSOs For a Php 33,000.00	PLDD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	Communit-Based Dialogue Sessions Php 135,000.00	PLDD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	Kabattan, Karapatan, Caravan Php 66,000.00	PMD-Legal	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	Gender Sensitivity Training (Caraga Personnel)	PLDD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	28,600.00	28,600.00		
	Women & Environment Seminar	PLDD	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	28,600.00	28,600.00		
	HRBA Jail Survey	PMD-Legal	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	6,000.00	6,000.00		
	Regional Operations Planning and Programming Php 56,250.00	GAS	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	-	-		
	Monthly Convocation/ Staff Meeting	GAS	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	18,000.00	18,000.00		
	CHR Anniversary cum Staff Development	GAS	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	10,000.00	10,000.00		
	Quarterly Assessment of OPCR	GAS	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	25,000.00	25,000.00		
	CHR Year-End Assessment	GAS	NP 53.9 - SVP	per Sec. 53.9 of Revised IRR of RA 9184				GoP	37,500.00	37,500.00		
	B. SERVICES											
	Other General Services	Admin	Direct Contracting	per Sec. 7.2 of Revised IRR of RA 9184				GoP	500,280.00	500,280.00		
	Communication											
	Postage & Courier Services	Admin	Direct Contracting					GoP	18,000.00	18,000.00		
	Telephone (Landline)	Admin	Direct Contracting	per Sec. 7.2 of Revised IRR of RA 9184				GoP	60,000.00	60,000.00		
	Telephone (Mobile)	Admin	Direct Contracting	per Sec. 7.2 of Revised IRR of RA 9184				GoP	24,000.00	24,000.00		
	Internet	Admin	Direct Contracting	per Sec. 7.2 of Revised IRR of RA 9184				GoP	24,000.00	24,000.00		
	Utilities											
	Water	Admin	Direct Contracting					GoP	5,400.00	5,400.00		
	Electricity	Admin	Direct Contracting	per Sec. 7.2 of Revised IRR of RA 9184				GoP	84,000.00	84,000.00		
	II. INFRASTRUCTURE											
	III. INFRASTRUCTURE AND IMPROVEMENT MAINTENANCE											
	IV. CONSULTANCY SERVICES											
	V. OTHERS											
TOTAL:									2,593,893.37	2,593,893.37		

ENDORSED BY:


ATTY. GERLYN V. GAMOLO
Chairperson, Bids and Awards Committee for the Alternative Methods of Procurement

APPROVED BY:


FOR: ATTY. JEREFFE D. TUBIGON-BACANG
Regional HR Director