



Republic of the Philippines
 Department of the Interior and Local Government
BUREAU OF FIRE PROTECTION
 Regional Office 10
 Maharlika Building, Gumamela Extension
 Carmen, Cagayan de Oro City
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Annual Procurement Plan (APP) for FY 2019

Code (PAP)	Procurement Program/Project	PMO/End-User	Procurement Method	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of)
				Ads/Post of IB/REI	Sub/Openn of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
General Administrative Services (GAS)												
5020302000	Printing of Accountable forms (Official Receipts)	Stn/OPFM/RHQ	NP-53.5 Agency to Agency	N/A	N/A	Jul-19	Jul-19	GoP	250,000.00	250,000.00		
5020399000	New Year's Call	RHQ/ADMIN	NP-53.9 Small Value Procurement	N/A	N/A	Jan-19	Jan-19	GoP	46,000.00	46,000.00		
5020399000	BFP Anniversary Celebration	RHQ/ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Aug-19	Aug-19	GoP	170,000.00	170,000.00		
5020399000	Plaques, Medals, Tokens for BFP Anniversary	RHQ/ADM	NP-53.9 Small Value Procurement	Aug-19	N/A	Aug-19	Aug-19	GoP	210,000.00	210,000.00		
5020399000	Fire Service Recognition Day Celebration	RHQ/ADMIN	NP-53.10 Lease of Real Property and Venue	N/A	N/A	Dec-19	Dec-19	GoP	212,500.00	212,500.00		
5020399000	Plaques, Medals, Tokens for Fire Service Recognition Day	RHQ/ADMIN	NP-53.9 Small Value Procurement	Dec-19	N/A	Dec-19	Dec-19	GoP	225,000.00	225,000.00		
5020399000	Conduct of Recruitment/Hiring and Selection for Fire Officer One (FO1)- Regular & Attrition (2 recruitment/hiring) and 2 Promotions (Regular and Attrition)	RHQ/ADMIN	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	66,000.00	66,000.00		
5020399000	Conduct of Monthly Meeting with the PFM's/DFM/ & Regional Staff/Quarterly Command Conference & Conduct of Different Regional Committee Meeting/Conferences (BAC, RPSB)	RHQ/ADMIN	NP-53.9 Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	138,000.00	138,000.00		

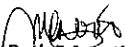
5020307 00	Supply and delivery of Drugs and Medicines	RHQ/EMS	Shopping	Apr-19	N/A	Apr-19	Apr-19	GoP	187,245.60	187,245.60		
50203070 00	Conduct of Random Drug Testing	RHQ/EMS	NP-53.9 Small Value Procurement	Oct-19	N/A	Oct-19	Oct-19	GoP	180,000.00	180,000.00		
50299020 00	Printing of BFP 10 Gazette	RHQ/PIS	NP-53.9 Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	80,000.00	80,000.00		
50202990 00	Printing of Inventory Stickers	RHQ/Log	NP-53.9 Small Value Procurement	N/A	N/A	May-19	May-19	GoP	5,000.00	5,000.00		
50299020 00	Printing of Tarpaulins	RHQ	NP-53.9 Small Value Procurement	N/A	N/A	Jan-19	Jan-19	GoP	36,300.00	36,300.00		
Fire Prevention Management Program												
50299020 00	Production of Fire Safety Inspection Forms (FSEC, MO, IO, FSI Checklist per Occupancy, NTC, NTCV)/ISO format 232 reams (3000/ream)	OPN	NP-53.9 Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	696,017.60	696,017.60		
50203990 00	Supply and delivery of Fire Safety Enforcer's Kit 35 pcs Handheld Lazer Distant Meter @ 14000 each 100 pcs triangular scale 12" @804.12 each 100 pcs open-reel measuring tape @3000 each	OPN	NP-53.9 Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	878,452.80	878,452.80		
50299020 00	Printing of Order of Payment Slips for FCFC	OPN	NP-53.9 Small Value Procurement	Jul-19	N/A	Jul-19	Jul-19	GoP	500,000.00	500,000.00		
50203990 00	Fire Prevention Month Kick-Off Ceremony and Motorcade/Bike for a Cause, Quad Media Press Conference	OPN	NP-53.9 Small Value Procurement	N/A	N/A	Feb-19	Feb-19	GoP	32,000.00	32,000.00		
50203990 00	Wide Media Interaction BFP Capability/BFP Mail Show/Bottle of the Band/Exhibits and Arts Contest/Fire Prevention Month Culminating Ceremony	OPN	NP-53.9 Small Value Procurement	Feb-19	N/A	Feb-19	Feb-19	GoP	225,000.00	225,000.00		
50203990 00	Fire Olympics Regional Level	OPN	NP-53.9 Small Value Procurement	Feb-19	N/A	Feb-19	Feb-19	GoP	67,500.00	67,500.00		
50203990 00	Fire Olympics Materials/Equipment/Uniforms & Awards	OPN	NP-53.9 Small Value Procurement	Feb-19	N/A	Feb-19	Feb-19	GoP	81,220.00	81,220.00		
50203990 00	Uniforms for Fire Olympics National Level	OPN	NP-53.9 Small Value Procurement	N/A	N/A	Feb-19	Feb-19	GoP	46,200.80	46,200.80		

50203990 00	Supply and delivery of Lubricants/Oil	OPN	Competitive Bidding	Jan-19	Feb-19	Feb-19	Feb-19	GoP	1,200,000.00	1,200,000.00		
50203990 00	Supply and delivery of Fire Helmet, 160 pcs	OPN	Competitive Bidding	Jan-19	Feb-19	Feb-19	Feb-19	GoP	1,280,000.00	1,280,000.00		
50203990 00	Supply and delivery of Fire Coats, 123 pcs	OPN	Competitive Bidding	Jan-19	Feb-19	Feb-19	Feb-19	GoP	1,476,000.00	1,476,000.00		
50203990 00	Supply and delivery of Firefighter's Hood, 150 pcs	OPN	Competitive Bidding	Jan-19	Feb-19	Feb-19	Feb-19	GoP	750,000.00	750,000.00		
50203990 00	Supply and delivery of PASS device, 100 pcs	OPN	Competitive Bidding	Jan-19	Feb-19	Feb-19	Feb-19	GoP	752,690.30	752,690.30		
50203990 00	Supply and delivery of Tires	OPN	Competitive Bidding	Apr-19	May-19	May-19	May-19	GoP	1,149,345.15	1,149,345.15		
50203990 00	Supply and delivery of Batteries, 12V 11P, 12V 17P, 12V 21P, and 12V 11P reverse polarity	OPN	Competitive Bidding	April-19	May-19	May-19	May-19	GoP	980,000.00	980,000.00		
50203990 00	Supply and delivery of 196 rolls Fire Hoses 1 1/2 " dia double jacketed, 38mm @ 5,720.00	OPN	Competitive Bidding	Jan-19	Feb-19	Feb-19	Feb-19	GoP	1,126,440.00	1,126,440.00		
50203990 00	Supply and delivery of Handheld Radio	OPN	NP-53.9 Small Value Procurement	April-19	N/A	Apr-19	Apr-19	GoP	500,000.00	500,000.00		
50203990 00	Supply and delivery of Hardware Supplies	RHQ/LOG	NP-53.9 Small Value Procurement	Jan-19	N/A	Jan-19	Jan-19	GoP	300,000.00	300,000.00		
50203990 00	Supply and delivery of Office Tables, 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	350,000.00	350,000.00		
50203990 00	Supply and delivery of Office Chairs, 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	259,000.00	259,000.00		
50203990 00	Supply and delivery of Filing Cabinets, 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	240,000.00	240,000.00		
50203990 00	Supply and delivery of Locker (dresser), 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	120,000.00	120,000.00		
50203990 00	Supply and delivery of Alarm Bell size 6", 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	8,500.00	8,500.00		
50203990 00	Supply and delivery of Portable Speaker w/ microphone, 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	130,000.00	130,000.00		
50203990 00	Supply and delivery of PPE Rack Locker, 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	120,000.00	120,000.00		


50203990 00	Supply and delivery of Military Type Double Deck Bed, 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	160,000.00	160,000.00		
50203990 00	Supply and delivery of Dining Table, 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	40,000.00	40,000.00		
50203990 00	Supply and delivery of Monoblock chair, 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	30,000.00	30,000.00		
50203990 00	Supply and delivery of Pillow, 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	20,000.00	20,000.00		
50203990 00	Supply and delivery of pillow case, 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	15,000.00	15,000.00		
50203990 00	Supply and delivery of blanket, 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	30,000.00	30,000.00		
50203990 00	Supply and delivery of Bed Sheet, 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	18,000.00	18,000.00		
50203990 00	Supply and delivery of Foam w/ Mattress (size 4x30x72), 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	92,000.00	92,000.00		
50203990 00	Supply and delivery of Emergency Light, 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	40,000.00	40,000.00		
50203990 00	Supply and delivery of Airconditioner, 10 units	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	220,000.00	220,000.00		
50203990 00	Supply and delivery of Gas Stove, 10 pcs	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	19,713.74	19,713.74		
50203990 00	Supply and delivery of Television, 10 units	RHQ/LOG	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	120,000.00	120,000.00		
50204010 00	Water Expenses	RHQ/LOG	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	202,249.54	202,249.54		
50204020 00	Electricity Expenses	RHQ/LOG	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	1,443,342.79	1,443,342.79		
50205010 00	Postage and delivery	RHQ/LOG	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	180,000.00	180,000.00		
50205020 02 & 50205020 01	Telephone Expenses- Landline g11 Hotline & Mobile	RHQ/LOG	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	935,949.84	935,949.84		

50205030 00	Internet Subscription Expenses	RHQ/LOG	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	951,247.06	951,247.06		
50205040 00	Cable Sattelite, Telegraph & Radio Expenses	RHQ/LOG	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	30,000.00	30,000.00		
50299050 04	Rental (Xerox machine)	RHQ/LOG	NP-53.5 Agency-to-Agency	N/A	N/A	Jan-19	Jan-19	GoP	72,000.00	72,000.00		
50203990 00	Supply and delivery Computers, 18 units	RHQ/LOG	NP-53.9 Small Value Procurement	Jul-19	N/A	Jul-19	Jul-19	GoP	720,000.00		720,000.00	
50203070 00	Supply and delivery of Drugs and Medicines	RHQ/EMS	Shopping	Apr-19	N/A	Apr-19	Apr-19	GoP	119,397.60	119,397.60		
50203080 00	Supply and delivery of Medical, Dental and Laboratory Supplies	RHQ/EMS	Shopping	Apr-19	N/A	Apr-19	Apr-19	GoP	113,160.00	113,160.00		
50203990 00	Supply and delivery of Rescue Equipment Accessory/Prussik Chord	OPN	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	24,900.00	24,900.00		
	Spineboard/Backboard-wood-flush plastic @ php 13,800.00	OPN	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	13,800.00	13,800.00		
	Rappelling Gloves (Kordex K52MT goatskin leather)15 pcs @ 3704.32 each	OPN	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	55,564.80	55,564.80		
	12mm utility rope/life safety rope (Esterpro/polypropylene 11 rolls @7500 each	OPN	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	55,564.80	82,500.00		
	Kernmantle Rope (12mm static, floating rope 400meters @ 175.50/meter	OPN	NP-53.9 Small Value Procurement	Apr-19	N/A	Apr-19	Apr-19	GoP	82,500.00	70,200.00		
50203990 00	Petzl Reactik Headlamp (300 lumens, Rechargeable, IP X 4 water resistant @ 9265.14	OPN	NP-53.9 Small Value Procurement	Jul-19	N/A	Jul-19	Jul-19	GoP	305,749.60	305,749.60		
50202990 00	Printing of Tarpaulin	OPN	NP-53.9 Small Value Procurement	N/A	N/A	Feb-19	Feb-19	GoP	10,435.60	10,435.60		
Total									21,194,987.62	20,489,622.82	720,000.00	


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