

## Authority of the Freeport Area of Bataan Annual Procurement Plan for FY 2019

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/ Project)
				Advertisement /Posting of IB/REI	Submission /Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
1 06 04 010	Renovation of the AFAB Admin Building	FFD	Competitive Bidding	25/09/2018	15/10/2018	19/10/2018	22/10/2018	GoP	24,000,000.00	-	24,000,000.00	-
1 06 02 990	Site Development in Industrial Area (11th Avenue Stage 2)	FFD	Competitive Bidding	25/09/2018	15/10/2018	19/10/2018	22/10/2018	GoP	45,000,000.00	-	45,000,000.00	-
1 05 01 020	Construction of Standard Factory Building (SFB)	FFD	Competitive Bidding	25/09/2018	15/10/2018	19/10/2018	22/10/2018	GoP	47,150,000.00	-	47,150,000.00	-
1 06 03 050	Upgrading of Power Supply	FFD	Competitive Bidding	25/09/2018	15/10/2018	19/10/2018	22/10/2018	GoP	25,000,000.00	-	25,000,000.00	-
1 06 03 030	Rehabilitation/realignment of Waterline/ Sewerline System	FFD	Competitive Bidding	25/09/2018	15/10/2018	19/10/2018	22/10/2018	GoP	35,000,000.00	-	35,000,000.00	-
1 05 01 020	Rehabilitation of Standard Factory Building (SFB)	FFD	Competitive Bidding	25/09/2018	15/10/2018	19/10/2018	22/10/2018	GoP	15,000,000.00	-	15,000,000.00	-
1 06 05 030	ICT Software for Office Productivity	CPD	NP-53.9 - Small Value Procurement	11/01/2019	N/A	21/01/2019	24/01/2019	GoP	380,000.00	-	380,000.00	-
1 06 03 050	Upgrading of Power Supply	FFD	Competitive Bidding	22/01/2019	11/02/2019	14/02/2019	18/02/2019	Corporate Budget	25,000,000.00	-	25,000,000.00	-
1 06 04 010	Re-orientation of FAB Enterprise Department (FED) Offices	FFD	Competitive Bidding	02/11/2019	03/04/2019	03/08/2019	03/11/2019	Corporate Budget	4,300,000.00	-	4,300,000.00	BR 2018-69 . Re-aligned from Central Warehouse Fencing project
1 06 05 030	Information System Development-Phase 2	FFD	Competitive Bidding	02/11/2019	03/04/2019	03/08/2019	03/11/2019	Corporate Budget	10,000,000.00	-	10,000,000.00	-
1 06 03 990	Design, Supply and Installation of Equipment and Components for Outdoor Variable Messaging System (VMS) Phase 1	FFD	Competitive Bidding	22/01/2019	11/02/2019	14/02/2019	18/02/2019	Corporate Budget	15,000,000.00	-	15,000,000.00	BR 2018-69 Re-aligned from Multi-purpose covered court - Phase 3 and Supply and Installation of Solar Panels
1 06 03 050	Renovation of SFB Power Room	FFD	Competitive Bidding	02/11/2019	03/04/2019	03/08/2019	03/11/2019	Corporate Budget	4,000,000.00	-	4,000,000.00	-
1 06 03 990	Construction of Steel Parking	FFD	Competitive Bidding	02/11/2019	03/04/2019	03/08/2019	03/11/2019	Corporate Budget	50,000,000.00	-	50,000,000.00	-
1 06 02 990	Survey of FAB property for AFAB Housing	FFD	Competitive Bidding	02/11/2019	03/04/2019	03/08/2019	03/11/2019	Corporate Budget	2,000,000.00	-	2,000,000.00	-
1 06 06 010	Procurement of three (3) units Passenger Van	ASD	Competitive Bidding	02/11/2019	03/04/2019	03/08/2019	03/11/2019	Corporate Budget	6,000,000.00	-	6,000,000.00	-
1 06 06 010	Procurement of vehicle for Executive Function	ASD	Competitive Bidding	02/11/2019	03/04/2019	03/08/2019	03/11/2019	Corporate Budget	2,500,000.00	-	2,500,000.00	-
1 06 03 010	Rehabilitation of East Canal	FFD	Competitive Bidding	22/01/2019	11/02/2019	14/02/2019	18/02/2019	Corporate Budget	9,000,000.00	-	9,000,000.00	-
1 06 03 010	Rehabilitation of West Canal	FFD	Competitive Bidding	22/01/2019	11/02/2019	14/02/2019	18/02/2019	Corporate Budget	6,500,000.00	-	6,500,000.00	-
10603030	Rehabilitation of Sewerage Treatment Plant	FFD	Competitive Bidding	22/01/2019	11/02/2019	14/02/2019	18/02/2019	Corporate Budget	3,300,000.00	-	3,300,000.00	BR 2018-69, 1M budget from STP
1 06 03 010	Roadworks at Pumping Station (Elevation 90)	FFD	Competitive Bidding	02/11/2019	03/04/2019	03/08/2019	03/11/2019	Corporate Budget	2,000,000.00	-	2,000,000.00	-
1 06 03 010	Construction of Slope protection at Visayas Avenue	FFD	Competitive Bidding	22/01/2019	11/02/2019	14/02/2019	18/02/2019	Corporate Budget	5,000,000.00	-	5,000,000.00	-
1 05 01 010	Survey, Transfer and Fencing of FAB Properties	FFD	Competitive Bidding	02/11/2019	03/04/2019	03/08/2019	03/11/2019	Corporate Budget	20,000,000.00	-	20,000,000.00	-
1 06 03 050	Procurement of New Basket Truck	FFD	Competitive Bidding	02/11/2019	03/04/2019	03/08/2019	03/11/2019	Corporate Budget	20,000,000.00	-	20,000,000.00	-
1 06 05 030	IT Equipment	CPD	Competitive Bidding	27/01/2019	02/19/2019	02/25/2019	02/26/2019	Corporate Budget	7,853,000.00	-	7,853,000.00	-
1 06 05 020/ 1 06 07 010	Equipment, Furniture, Fixtures	ASD, All	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	9,147,000.00	-	9,147,000.00	-

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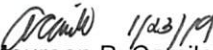
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5 02 01 010-01	Travelling Expenses (Airfare)	ALL	NP-53.5 Agency-to-Agency	monthly	N/A	monthly	monthly	Corporate Budget	4,597,000.00	4,597,000.00	-	DBM PS- Air Tickets, Training and Foreign Travel
5 02 02 010	Training & Seminar	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	4,000,000.00	4,000,000.00	-	Internal and external
5 02 03 020	Accountable Forms- Official Receipts	ASD	NP-53.5 Agency-to-Agency	monthly	N/A	monthly	monthly	Corporate Budget	694,000.00	694,000.00	-	NPO Official Receipts and AFAB Seal
5 02 03 020	Accountable Forms-Sticker	FED, CSD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	749,500.00	749,500.00	-	Vehicle pas, FED forms, bldg permits, citation tickets
5 02 03 010	Office Supplies-Regular	ALL	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	1,809,152.82	1,809,152.82	-	
5 02 03 010	Office Supplies-Regular	ALL	NP-53.5 Agency-to-Agency	monthly	N/A	monthly	monthly	Corporate Budget	2,137,209.67	2,137,209.67	-	DBM-PS
5 02 03 010	Office Supplies-Computer	ALL	Shopping	monthly	N/A	monthly	monthly	Corporate Budget	4,102,930.85	4,102,930.85	-	
5 02 03 010	Office Supplies-Computer	ALL	NP-53.5 Agency-to-Agency	monthly	N/A	monthly	monthly	Corporate Budget	763,542.58	763,542.58	-	DBM-PS
5 02 03 070	Drug and Medicine Expenses	CSD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	88,600.00	88,600.00	-	-
5 02 03 080	Medical, Dental & Laboratory Supplies Exps.	CSD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	20,600.00	20,600.00	-	-
5 02 03 210	Gasoline, Oil and Lubricants Expenses	ASD	Direct Contracting	monthly	N/A	monthly	monthly	Corporate Budget	3,300,000.00	3,300,000.00	-	-
5 02 03 210	Semi-Expendable Machinery and Equipment Expenses	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	757,000.00	757,000.00	-	
5 02 03 220	Semi-Expendable Furniture, Fixtures and Books Expenses	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	1,297,400.00	1,297,400.00	-	
5 02 03 220	Other Supplies Expenses	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	600,600.00	600,600.00	-	
5 02 04 010-01	Water Expenses - Clients	FFD-EUD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	1,677,197.50	1,677,197.50	-	Maintenance and other expenses related to the Water Distribution System
5 02 04 010-01	Operation and Maintenance of FAB Sewage Treatment Plant and FAB Water Works System	FFD-EUD	Competitive Bidding	06/27/2019	07/18/2019	07/23/2019	07/24/2019	Corporate Budget	10,125,000.00	10,125,000.00	-	-
5 02 04 010-01	Supply of aluminum Sulfate and Chlorine Gas	FFD-EUD	Competitive Bidding	06/27/2019	07/18/2019	07/23/2019	07/24/2019	Corporate Budget	4,851,012.50	4,851,012.50	-	-
5 02 04 010-02	Water Expenses - Administration	FFD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	3,006,600.00	3,006,600.00	-	Repairs and other related expenses for the Water Distribution System
5 02 04 020-01	Power Expenses - Clients	FFD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	915,645,200.00	915,645,200.00	-	Power expenses
5 02 04 020-02	Power Expenses - Administration	FFD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	29,536,900.00	29,536,900.00	-	-
5 02 05 010	Postage and Delivery Expenses	ASD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	150,000.00	150,000.00	-	Courier Service
5 02 99 050	Rent-Equipment	FFD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	212,200.00	212,200.00	-	Maintenance of Power Facilities
5 02 99 050	Rent-Vehicle	FFD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	50,000.00	50,000.00	-	



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5 02 99 030-01	Representation Expenses	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	1,298,800.00	1,298,800.00	-	-
5 02 99 030-02	Representation Expenses (Board)	OBD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	2,208,000.00	2,208,000.00	-	-
5 02 99 010	Advertising Expenses	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	3,920,000.00	3,920,000.00		
5 02 99 020	Printing and Binding Expenses	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	700,500.00	700,500.00		
5 02 99 070	Subscription	ASD, LD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	211,000.00	211,000.00	-	-
5 02 06 010	Rewards and Prizes	ASD-HR	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	322,000.00	322,000.00	-	-
5 02 11 010	Legal Services	LD	NP-53.7 Highly Technical Consultants	monthly	N/A	monthly	monthly	Corporate Budget	410,000.00	410,000.00	-	Notarial, CTC, MCLE, Membership
5 02 11 020	Auditing Services	FD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	750,000.00	750,000.00	-	-
5 02 11 030	Consultancy Services - Professional Services	LD, ASD, CAD	NP-53.7 Highly Technical Consultants	N/A	N/A	02/01/2019	01/10/2019	Corporate Budget	3,300,000.00	3,300,000.00	-	-
5 02 12 010-01	Ground Maintenance	FFD-IMD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	731,483.67	731,483.67	-	-
5 02 12 010-01	Ground Maintenance	FFD-IMD	Competitive Bidding	06/27/2019	07/18/2019	07/23/2019	07/24/2019	Corporate Budget	28,837,316.33	28,837,316.33	-	Contract Based
5 02 12 010-02	Garbage collection (Collection and Disposal of Solid Waste from transfer station to Landfill)	FFD-EUD	Competitive Bidding	12/02/2018	12/27/2018	01/07/2019	08/04/2019	Corporate Budget	28,480,320.00	28,480,320.00	-	Revenue generating activity; Contract Based
5 02 12 010-03	Sewerage Expenses	FFD-EUD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	3,126,000.00	3,126,000.00	-	Revenue generating activity; Repairs and other related expenses for the Sewerage System
5 02 12 020	Janitorial Services	ASD	Competitive Bidding	06/27/2019	07/18/2019	07/23/2019	07/24/2019	Corporate Budget	4,390,100.00	4,390,100.00	-	Contract Based
5 02 11 990-04	Other Professional Fees	LD, ASD, CAD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	3,841,000.00	3,841,000.00	-	MOU with Other Gov't Agencies, New Audio-Visual Presentation
5 02 13 020	Repairs & Maintenance- Land Improvements	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	1,905,500.00	1,905,500.00	-	Repair of retention walls, minor road repairs, gutters, manholes etc.
5 02 13 030	Repairs & Maintenance- Electrification, Power And Energy Structures	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	19,275,800.00	19,275,800.00	-	Repairs and other related expenses for the Power Distribution System, Water, ISTP
5 02 13 040	Repairs & Maintenance- Other Structures	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	6,490,100.00	6,490,100.00	-	Repair of Standard Factory Buildings
5 02 13 050	Repair & Maintenance Office Equipment	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	247,200.00	247,200.00	-	Maintenance of airconditioning system and photocopying machine
5 02 13 070	Repair & Maintenance Furniture and Fixtures	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	1,485,300.00	1,485,300.00	-	Refurbishing and repair of office tables and chairs
5 02 13 050	Repair & Maintenance IT Equipment and Software	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	789,300.00	789,300.00	-	Maintenance of IT-equipment
5 02 13 050	Repair & Maintenance Firefighting Equipment & Accessories	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	500,000.00	500,000.00	-	-
5 02 13 050	Repair & Maintenance Other Machineries and Equipment	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	70,000.00	70,000.00	-	-
5 02 13 060	Repair & Maintenance Motor Vehicles	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	5,368,100.00	5,368,100.00	-	Parts, Labor/Serviceing

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5 02 99 990-02	Special Events	ASD, CAD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	24,013,200.00	24,013,200.00	-	Contract Signing, General Assembly, Trade Shows, Recognition of Locators, GAD
5 02 13 040	Repair & Maintenance Office Building	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	1,000,000.00	1,000,000.00	-	Office Building repairs and other structure
5 02 99 990-01	Sports Activities	CAD, ASD-HR	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	877,500.00	877,500.00	-	Sports Fest includes Locators
5 02 99 990-03	Developmental and CSR Activities	CAD	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	1,327,000.00	1,327,000.00	-	Participation on National Conciliation and Mediation Board, Community Service
5 02 99 180-01	Planning Expenses	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	2,805,000.00	2,805,000.00	-	-
5 02 99 180-02	Other Services (Disposal of Asbestos)	FFD-EUD	Competitive Bidding	19/03/2019	02/04/2019	05/04/2019	08/04/2019	Corporate Budget	2,000,000.00	2,000,000.00	-	Disposal of hazardous wastes (asbestos)
5 02 11 990-04	Other Services	ALL	NP-53.9 - Small Value Procurement	monthly	N/A	monthly	monthly	Corporate Budget	500,000.00	500,000.00	-	

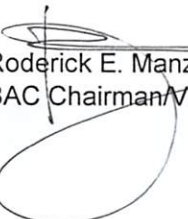

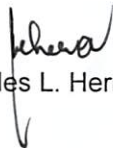

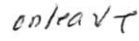
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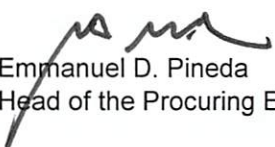
  
Maureen P. Camilo  
MP/PSC

   
Efrén Joe P. Millora II/ Ma. Gladys Amelia D. Seraja  
Division Manager / Budget Officer IV

Noted:

      
Roderick E. Manzano/Charles M. Ramones/Ma. Lourdes L. Herrera/Donia G. Alonzo/Ricci A. Jamila  
BAC Chairman/Vice/Members

Approved:

  
Emmanuel D. Pineda  
Head of the Procuring Entity