



Republic of the Philippines
DEPARTMENT OF PUBLIC WORKS AND HIGHWAYS
OFFICE OF THE DISTRICT ENGINEER
 Negros Oriental 3rd District Engineering Office
 Siaton, Negros Oriental
Revised Final Annual Procurement Plan for FY 2018

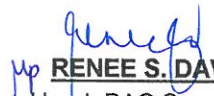
Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Airconditioning Maintenance Services	DPWH OFFICE, NOED-III							840,000.00		840,000.00	
	1st quarter		small value	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	210,000.00		210,000.00	
	2nd quarter		small value	4/10-16/2018	4/17/2018	5/1/2018	5/3/2018	GAA	210,000.00		210,000.00	
	3rd quarter		small value	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	210,000.00		210,000.00	
	4rd quarter		small value	10/10-16/2018	10/17/2018	10/23/2018	10/25/2018	GAA	210,000.00		210,000.00	
	Common Office Equipment / Supplies and Consumables	DPWH OFFICE, NOED-III							31,253,285.00		31,253,285.00	
	1st quarter		shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	8,691,925.00		8,691,925.00	
	2nd quarter		shopping	4/10-16/2018	4/17/2018	5/1/2018	5/3/2018	GAA	9,850,230.00		9,850,230.00	
	3rd quarter		shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	6,877,815.00		6,877,815.00	
	4th quarter		shopping	10/10-16/2018	10/17/2018	10/23/2018	10/25/2018	GAA	5,833,315.00		5,833,315.00	
	Construction Materials	DPWH-NOED-III, MAINTENANCE SECTION							42,482,142.00		42,482,142.00	
	1st quarter		shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	7,852,953.00		7,852,953.00	
	2nd quarter		shopping	4/10-16/2018	4/17/2018	5/1/2018	5/3/2018	GAA	12,091,558.00		12,091,558.00	
	3rd quarter		shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	11,368,573.00		11,368,573.00	
	4th quarter		shopping	10/10-16/2018	10/17/2018	10/23/2018	10/25/2018	GAA	11,169,058.00		11,169,058.00	
SUB-TOTAL this Page									74,575,427.00		74,575,427.00	



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
	Repair and Maintenance of Service Vehicle	CONSTRUCTION, MAINTENANCE & PLANNING & DESIGN SECTION & QUALITY ASSURANCE SECTION	shopping						26,144,500.00		26,144,500.00	
	1st quarter			1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	6,528,200.00		6,528,200.00	
	2nd quarter			4/10-16/2018	4/17/2018	5/1/2018	5/3/2018	GAA	6,598,600.00		6,598,600.00	
	3rd quarter			7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	6,504,900.00		6,504,900.00	
	4th quarter			10/10-16/2018	10/17/2018	10/23/2018	10/25/2018	GAA	6,512,800.00		6,512,800.00	
	Heavy Equipments / Machineries	DPWH OFFICE, NOED-III	public bidding						19,600,000.00		19,600,000.00	
	1st quarter			1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	3,100,000.00		3,100,000.00	
	2nd quarter			4/10-16/2018	4/17/2018	5/1/2018	5/3/2018	GAA	3,500,000.00		3,500,000.00	
	3rd quarter			7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	10,500,000.00		10,500,000.00	
	4th quarter			10/10-16/2018	10/17/2018	10/23/2018	10/25/2018	GAA	2,500,000.00		2,500,000.00	
SUB-TOTAL this Page								GAA	45,744,500.00	-	45,744,500.00	
SUB-TOTAL (Page 1)								GAA	74,575,427.00	-	74,575,427.00	
SUB-TOTAL (Page 2)								GAA	115,051,300.00	-	115,051,300.00	
GRAND TOTAL									235,371,227.00	-	235,371,227.00	


PREPARED/SUBMITTED BY:


RENEE S. DAVAD
 Head, BAC Secretariat

CHECKED BY:


NEIL D. TUBALLA
 BAC Chairman

APPROVED BY:


ANGEL C. BELTRAN, JR.
 District Engineer



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	Construction Materials								93,105,800.00		93,105,800.00	
	1st quarter	DPWH-NOED III, MAINTENANCE SECTION	public bidding	1/11-17/2018	1/30/2018	2/5/2018	2/15/2018	GAA	20,932,700.00		20,932,700.00	
	2nd quarter		public bidding	4/13-19/2018	5/2/2018	5/8/2018	5/18/2018	GAA	24,057,700.00		24,057,700.00	
	3rd quarter		public bidding	7/12-18/2018	7/31/2018	8/6/2018	8/16/2018	GAA	24,057,700.00		24,057,700.00	
	4th quarter		public bidding	10/11-17/2018	10/30/2018	11/5/2018	11/15/2018	GAA	24,057,700.00		24,057,700.00	
	Fuels, Additives and Lubricants								21,945,500.00		21,945,500.00	
	1st quarter	CONSTRUCTION, MAINTENANCE & PLANNING & DESIGN SECTION & QUALITY ASSURANCE SECTION	shopping	1/9-15/2018	1/16/2018	1/22/2018	1/24/2018	GAA	6,270,800.00		6,270,800.00	
	2nd quarter		shopping	4/10-16/2018	4/17/2018	5/1/2018	5/3/2018	GAA	5,238,500.00		5,238,500.00	
	3rd quarter		shopping	7/3-9/2018	7/10/2018	7/16/2018	7/18/2018	GAA	5,224,900.00		5,224,900.00	
	4th quarter		shopping	10/10-16/2018	10/17/2018	10/23/2018	10/25/2018	GAA	5,211,300.00		5,211,300.00	
SUB-TOTAL this Page									115,051,300.00		115,051,300.00	