

Updated PNP Annual Procurement Plan for CY 2018

| | | | | * Schedule for Each Procurement Activity | | | | | | | | |
|--------------------------------------|-----------------------------|--------------|---------------------|--|------------------------|-----------------|------------------|-----------------|------------------------|------|-----------------------|---|
| Code (PAP) | Procurement Program/Project | PMO/End-User | Mode of Proc't | Ads/Posting of IB/REI | Submsn/ Open'g of Bids | Notice of Award | Contract Signing | Source of Funds | Estimated Budget (PhP) | | | REMARKS (Brief Description of the Program/Project) |
| | | | | | | | | | TOTAL | MOOE | CO | |
| I. TRANSPORTATION EQUIPMENT | | | | | | | | | | | | |
| RAF 2018-01 | Brand New Van (Unmarked) | IAS | Competitive Bidding | 17 Sep 2018 | 09 Oct 2018 | 17 Oct 2018 | 29 Oct 2018 | GoP | 29,830,000.00 | | 29,830,000.00 | 19 units at Php1,570,000.00 each |
| II. MACHINERIES AND EQUIPMENT | | | | | | | | | | | | |
| ISO EQUIPMENT | | | | | | | | | | | | |
| RAF 2018-30 | Ballistic Eyewear | PMFs | Competitive Bidding | 17 Sep 2018 | 09 Oct 2018 | 17 Oct 2018 | 29 Oct 2018 | GoP | 181,356,500.00 | | 181,356,500.00 | 27,901 units at Php6,500.00 each |
| TOTAL >>> | | | | | | | | | 211,186,500.00 | | 211,186,500.00 | |


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SEP 17 2018

LEGEND:

CO - Capital Outlay

MOOE - Maintenance and Other Operating Expenses

GoP - Government of the Philippines

PMFs - PNP Mobile Forces

IAS - Internal Affairs Service

RAF - Regular Agency Fund

* - Scheduled date is subject to change