

DEPARTMENT OF TRANSPORTATION - MRT3  
MRT3 MTP BAC

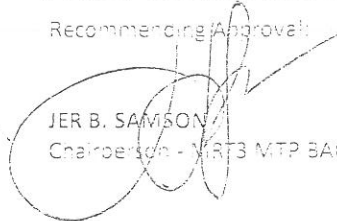
Supplemental / Updated Annual Procurement Plan for FY 2018

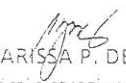
Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		GAA 2018 MRT3 Operations and Maintenance	MOOE	CO	
1	Supply and Delivery of Eccles A & B		Engineering	NP-53.9 - Small Value Procurement	7/23/2018	7/27/2018	7/30/2018	7/31/2018	GoP	359,000.00			
2	Supply and Delivery of Various Oils and Greases		Engineering	NP-53.9 - Small Value Procurement	7/23/2018	7/27/2018	7/30/2018	7/31/2018	GoP	749,000.00			
3	Replenishment of Fire Extinguishers		Engineering	NP-53.9 - Small Value Procurement	7/23/2018	7/27/2018	7/30/2018	7/31/2018	GoP	391,500.00			
4	Supply and Delivery of Throat Welding Kits		Engineering	NP-53.9 - Small Value Procurement	7/23/2018	7/27/2018	7/30/2018	7/31/2018	GoP	550,000.00			
5	Supply and Delivery of Rechargeable Batteries for Stations		Engineering	NP-53.9 - Small Value Procurement	7/23/2018	7/27/2018	7/30/2018	7/31/2018	GoP	89,820.00			
6	Supply and Delivery of Various Pumps		Engineering	NP-53.9 - Small Value Procurement	7/23/2018	7/27/2018	7/30/2018	7/31/2018	GoP	310,884.00			
										2,900,154.00			


Recommending (Approval):

Funds Available:

Approved:

  
JER B. SAMSON  
Chairperson - MRT3 MTP BAC

  
MARISSA P. DELA CRUZ  
Administrative Officer V  
Finance & Comptrollership Division  
DOT-MRT3

  
TIMOTHY JOHN R. BATAN  
Head of the Procuring Entity

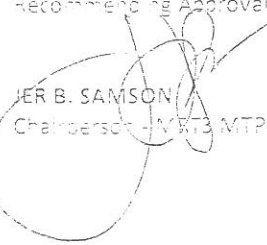
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MRT3 MTP BAC


Supplemental / Updated Annual Procurement Plan for FY 2018

Code (PAP)	Procurement	Program/Project	PWO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of BIREI	Submission/Opening of Bids	Notice of Award	Contract Signing		QAA 2018 MRT3 Rehabilitation and Capacity Expansion Fund	MOOE	CO	
1	Procurement of 11,904 pcs of OEM Rubber Blocks for BQ34		Engineering	Direct Contracting	N/A	N/A	4/20/2018	4/23/2018	GoP	10,966,515.20			With Negotiated Procurement under Emergency Cases (53.2)
2	Supply and Delivery of Various Bearings for Rolling Stocks for a Six Month Period		Engineering	NP-53.2 Emergency Cases	N/A	N/A	4/23/2018	4/26/2018	GoP	12,100,000.00			
3	Supply and Delivery of Various Accessories for Spare Parts under Heavy Maintenance		Engineering	NP-53.2 Emergency Cases	N/A	N/A	7/20/2018	7/25/2018	GoP	3,041,000.00			
4	Supply and Delivery of Traction Motor Carbon Brush and Current Return Brush for Axle for a Six Month Period		Engineering	NP-53.2 Emergency Cases	N/A	N/A	5/10/2018	5/13/2018	GoP	16,500,000.00			
5	Supply and Delivery of 78 units of OEM ACUs for MRT3 LRVs		Engineering	Direct Contracting	N/A	N/A	4/20/2018	4/23/2018	GoP	117,111,366.00			With Negotiated Procurement under Emergency Cases (53.2)
6	Supply and Delivery of Various OEM Electronic and Mechanical Spare Parts for MRT3 LRVs		Engineering	Direct Contracting	N/A	N/A	4/20/2018	4/23/2018	GoP	112,000,000.00			With Negotiated Procurement under Emergency Cases (53.2)
7	Rehabilitation of Underfloor Wheel Lathe Machine		Engineering	Direct Contracting	N/A	N/A	11/29/2018	12/4/2018	GoP	79,026,262.05			With Negotiated Procurement under Emergency Cases (53.2)
8	Supply and Delivery of Electronic Boards of Static Converter		Engineering	Direct Contracting	N/A	N/A	11/29/2018	12/4/2018	GoP	119,300,000.00			
9	Supply and Delivery of OEM Various Parts of MRT3 LRV Door System		Engineering	Direct Contracting	N/A	N/A	11/29/2018	12/4/2018	GoP	66,900,000.00			
10	Supply and Delivery of Rebuilt Axle Shafts with Hub		Engineering	NP-53.2 Emergency Cases	N/A	N/A	4/20/2018	4/23/2018	GoP	5,346,000.00			
11	Supply, Delivery, and Commissioning of Rail Grinding Works for DOT-MRT3			Direct Contracting	N/A	N/A	11/29/2018	12/4/2018	GoP	74,899,145.74			With Negotiated Procurement under Emergency Cases (53.2)
12	Six-month Maintenance Contract for Full Elevators (32 units)			Direct Contracting	N/A	N/A	3/13/2018	3/14/2018	GoP	1,536,000.00			With Negotiated Procurement under Emergency Cases (53.2)

Code (PAP)	Procurement	Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
					Advertisement/Posting of B/R/E	Submission/Opening of Bids	Notice of Award	Contract Signing		GAA 2018 VRTB Rental Water and Electricity Expenses Fund	MOOE	CO	
15		Six-month Maintenance Contract for Mitsubishi Escalators (34 units)		Direct Contracting	N/A	N/A	3/13/2018	3/14/2018	GoP	1,520,000.00			
16		Supply and Installation of Fast Moving Parts for Mitsubishi Escalators		Direct Contracting	N/A	N/A	7/20/2018	7/23/2018	GoP	2,760,000.00			With Negotiated Procurement under Emergency Cases (53.2)
16		Six-month Maintenance Contract for Fuji Elevators (32 units)		Direct Contracting	N/A	N/A	4/22/2018	4/23/2018	GoP	1,440,000.00			
16		Six-month Maintenance Contract for Mitsubishi Escalators (34 units)		Direct Contracting	N/A	N/A	11/23/2018	11/26/2018	GoP	1,465,800.00			
17		Supply and Delivery with Supervision of Critical Requirements for OEM Turn-outs and Turn-out Components	Engineering	Direct Contracting	N/A	N/A	11/23/2018	11/26/2018	GoP	180,662,632.28			With Negotiated Procurement under Emergency Cases (53.2)
										\$16,086,921.27			

Recommending Approval:

  
**JER B. SAMSON**  
 Chairperson - MTR MTP BAC

Funds Available: *chargeable account*  
*MTR 3 Reliance + Capital Fund for MTR*  
  
**CECILLE E. BIEN**  
 OIC - Finance and Management Service  
 Department of Transportation

Approved:

  
**TIMOTHY JOHN R. BATAN**  
 Head of Procuring Entity