

**(BUREAU OF JAIL MANAGEMENT AND PENOLOGY, NATIONAL HEADQUARTERS) Annual Procurement Plan for FY 2018  
Updated - 2nd Semester**

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)	
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO		
5020308000	Supply & Delivery of Psychological Test Materials	Health Svc Office	NP-53.9 -SVP	09 Oct 2018	12 Oct 2018	26 Nov 2018	26 Nov 2018	GOP		279,700.00			
5020399000	Supply & Delivery of Plaques and Sash (Gawad Penolohiya)	DPRM	NP-53.9 -SVP	16 Oct 2018	19 Oct 2018	23 Oct 2018	23 Oct 2018	GOP		127,800.00			
5020321009	Supply & Delivery of 11 units, 9mm Pistol	Marawi City Jail	NP-53.9 -SVP	16 Oct 2018	19 Oct 2018	15 Nov 2018	13 Nov 2018	GOP			395,450.00		
5020321003	Supply & Delivery of 1 lot, CCTV	Marawi City Jail	NP-53.9 -SVP	25 Oct 2018	29 Oct 2018	12 Nov 2018	12 Nov 2018	GOP			87,650.00		
5020321009	Supply & Delivery of 25 units, Baton	Marawi City Jail	NP-53.9 -SVP	06 Oct 2018	09 Oct 2018	12 Dec 2018	12 Dec 2018	GOP			37,500.00		
5020321009	Supply & Delivery of 40 pairs, Handcuffs	Marawi City Jail	NP-53.9 -SVP	05 Dec 2018	10 Dec 2018	28 Dec 2018	28 Dec 2018	GOP			40,000.00		
5020321009	Supply & Delivery of 7 units, Shotgun	Marawi City Jail	NP-53.9 -SVP	05 Dec 2018	10 Dec 2018	28 Dec 2018	28 Dec 2018	GOP			499,100.00		
5020321003	Supply & Delivery of 2 units, Handheld Radio	Marawi City Jail	NP-53.9 -SVP	N/A	N/A	21 Dec 2018	21 Dec 2018	GOP			21,900.00		
5020399000	Procurement of Emergency Kit	Health Svc Office	NP-53.9 -SVP	17 May 2018	21 May 2018	07 Oct 2018	07 Oct 2018	GOP		136,770.00			
5020399000	Procurement of 321 units, Radio	Health Svc Office	NP-53.9 -SVP	16 May 2018	21 May 2018	June 26, 2018	June 26, 2018	GOP		385,200.00			
5020399000	Procurement of Escape Kit	Health Svc Office	NP-53.9 -SVP	17 May 2018	21 May 2018	16 July 2018	16 July 2018	GOP		195,598.50			
5020301000	Procurement of 25 pieces, Chairs	Mini Conference Room	NP-53.9 -SVP	26 April 2018	30 April 2018	17 Aug 2018	22 Aug 2018	GOP		98,750.00			
5020399000	Procurement of 100 each, BJMP Pins	DPRM	Shopping	N/A	N/A	23 Nov 2018	23 Nov 2018	GOP		30,000.00			
5021305003	Repair of 16 units, CCTV Camera	BJMPNHQ	NP-53.9 -SVP	24 April 2018	27 April 2018	22 May 2018	22 May 2018	GOP		93,800.00			
5029902000	Printing of 1,000 copies, BJMP Leaflet	CRS	NP-53.9 -SVP	06 June 2018	11 June 2018	13 July 2018	13 July 2018	GOP		5,100.00			
5021304001	Fabrication of Additional Brackets for Main Gate	BJMPNHQ	Shopping	N/A	N/A	15 Oct 2018	15 Oct 2018	GOP		12,574.29			
<b>TOTAL &gt;&gt;&gt;&gt;&gt;</b>										<b>2,446,892.79</b>	<b>1,365,292.79</b>	<b>1,081,600.00</b>	


Prepared by:

Checked by:


Certified Funds Available/  
Certified Appropriate Funds:

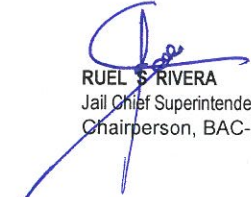
Recommend Approval:

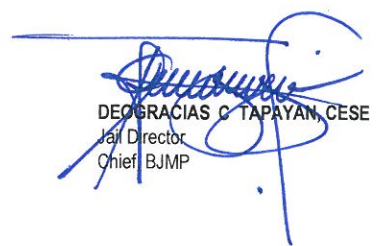
APPROVED:

  
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Jail Chief Superintendent  
Head, BAC Secretariat - BJMPNHQ

  
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Jail Senior Superintendent  
Director for Comptrollership

  
RUEL S. RIVERA  
Jail Chief Superintendent  
Chairperson, BAC-BJMPNHQ

  
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Jail Director  
Chief BJMP