

DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2018 Annual Procurement Plan - Supplemental No. 1

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement						Source of Funds	Estimated Budget (PhP)			Remarks (Brief Description of Program/Project)
				Ads /Post of IAEB	Sub/ Opening of Bids	Bid Evaluation	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	VI. Repair and Maintenance:												
	FROM												
100010000	1. Repair and maintenance of DBM RO VIII Building	FAD	NP-Small Value	Feb. 5, 2018	Feb. 12, 2018	Feb. 13, 2018	Feb. 14, 2018	Feb. 15, 2018	GOP	(300,000)	(300,000)		Repair of the following: (1) CRs at Conference Room; (2) septic tank, (3) ARD' office/records room; and (4) leaking roof & gutter at main building.
	TO												
100010000	1. Repair and maintenance of Multi-Purpose Hall & DBM Main Building.	FAD	NP-Small Value	Mar. 18, 2018	Mar. 21, 2018	Mar. 21, 2018	Mar. 22, 2018	Mar. 24, 2018	GOP	300,000	300,000		Repair of the following: (1) CRs at Conference Room; (2) septic tank, (3) ARD' office/records room; (3) leaking roof & gutter at main building; and Installation of additional electrical wirings at Multi-Purpose Hall (GAD Ctr & Dorm).
				GRAND TOTAL									

BIDS AND AWARDS COMMITTEE:

Approved
 Disapproved



 ABSAC N. ABAH
 Member


 LIBERACE N. LIMSIAO
 Member


 JOSEFINA P. ESCOTO
 Member


 ALELI N. HERNANDEZ
 Vice-Chairperson


 FLORITA M. LACDO-O
 Chairperson


 IMELDA C. LACERAS, CESO III
 Director IV
 Date: 3/14/2018

DEPARTMENT OF BUDGET AND MANAGEMENT RO VIII FY 2018 Annual Procurement Plan - Supplemental No. 2

Code (PAP)	Procurement Program/Project	PMO/ End-User	Mode of Procurement						Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads /Post of IAEB	Sub/ Opening of Bids	Bid Evaluation	Notice of Award	Contract Signing		Total	MOOE	CO	
100010000	Maintenance of Office Equipment: Enhance Office Security System	FAD	NP-Small Value	June 21, 2018	June 25, 2018	June 26, 2018	June 27, 2018	June 28, 2018	GOP	19,740	19,740		Physical transfer of CCTV control system from the office of the ARD to the Office of the RD; Relocation of five (5) units old CCTV cameras; Relocation of one (1) unit CCTV monitor from the office of the RD to the guard's area at ground floor lobby.
GRAND TOTAL										19,740	19,740	-	

BIDS AND AWARDS COMMITTEE:

Approved

Disapproved


ABSAL N. ABAH
Member

(attending training)
JUVY A. LOBEDICA
Member

(absent)
LIBERACE N. LIMSIACO
Member


JOSEFINA P. ESCOTO
Member


ALERI N. HERNANDEZ
Vice-Chairperson


FLORITA M. LACDO-O
Chairperson


ANNABELLE C. ECHAVEZ
Regional Director
Date: 6/20/18