



PROVINCIAL GOVERNMENT
OF SOUTH COTABATO

AMENDED ANNUAL PROCUREMENT PLAN (2018)





PROVINCIAL GOVERNMENT OF SOUTH COTABATO
AMENDED ANNUAL PROCUREMENT PLAN 2018

Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (brief description of Program/Project)
				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-010(755)	Procurement of Office Supplies (Bulk Procurement)	Provincial Governor's Office(various offices)	A To A (PS DBM)/Public Bidding	1st semester & 2nd semester				GoP/GF	11,256,359.00	11,256,359.00		Purchase of office supplies for day to day office use and other programs & activities.
5-02-02-010(753)	ACTIVITIES/TRAININGS/SEMINARS /WORKSHOP/MEETINGS	SCRDC	NEG. PROC.-SVP	1st quarter - 4th. Quarter				GoP/GF	50,000.00	50,000.00		Conduct of Meetings & Conferences & Meals & snacks & other supplies of SCRDC
5-02-03-020(756)	Accountable Forms Expenses	PTO, SCPH, UVCH, NDH, PMH	NEG. PROC.-SVP	1st quarter - 4th. Quarter				GoP/GF	2,219,750.00	2,219,750.00		Purchase of Accountable Forms for use of various Provincial Hospitals & Offices
5-02-03-030(756)	Non Accountable Forms Expenses	HRMD, PAO, PTO, SCPH, UVCH, NDH, PMH, PEMO	NEGO. PROC.-SVP	1st quarter - 4th. Quarter				GoP/GF	406,710.00	406,710.00		Purchase of Non Accountable Forms for use of various Provincial Hospitals & Offices
5-02-03-040(757)	Animal/Zoological Supplies Expenses	SCRDC	NEGO. PROC.-SVP	1st quarter - 4th. Quarter				GoP/GF	100,000.00	100,000.00		Purchase of Drugs and Biologics for Operation of SCRDC
5-02-03-050(758)	Food Supplies Expenses	SCRDC, SCPH, UVCH, NDH, PMH, PSWDO	Public Bidding	1st quarter - 4th. Quarter				GoP/GF	44,418,525.00	44,418,525.00		Purchase of Food Supplies for operation of various Provincial Hospitals & Offices
5-02-03-070(759)	Drugs and Medicines Expenses	SCRDC, PHO, SCPH, UVCH, NDH, PMH	Public Bidding	1st quarter - 4th. Quarter				GoP/GF	42,047,075.00	42,047,075.00		Purchase of Drugs & Medicines for operation of various Provincial Hospitals & Offices



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				Ads/Post of IB/REI	Sub/Open of Bids	Notice of Award	Contract Signing		Total	MOOE	CO	
5-02-03-080(760)	Medical, Dental and Laboratory Supply Expenses	SCRDC, PHO, SCPH, UVCH, NDH, PMH	Public Bidding	1st quarter - 4th. Quarter				GOP/GF	50,807,310.00	50,807,310.00		Purchase of Medical, Dental & Laboratory Supplies & Reagents for operation of various Provincial Hospitals & Offices
5-02-03-090(761)	Fuel, Oil, Lubricants	PGO, SYDP, SCSC, SCGCC, BAU, SCEIPC, BAC, ACTS, KPSP, SEVEN FALLS, SP, PADMIN, HRMD, PPDO, PGSO, PBO, PACCO, PTO, PASSO, PLO, IPHO, SCPH, UVCH, NDH, PMH, PSWDO, PPO, PAGRI, PVET, PEMO, PEO, UP, AUDIT TEAM 1, PROSECUTOR, RTC 24, RTC 25, RTC 26, COMELEC, DILG	Public Bidding	1st quarter - 4th. Quarter				GoP/GF	14,083,122.00	14,083,122.00		Purchase of Fuel, Oil & Lubricants for use of various vehicles & heavy equipment of the Province
5-02-03-110(763)	Textbooks & Instructional Materials Expenses	PTO	NEGO. PROC.-SVP	1st quarter - 4th. Quarter				GoP/GF	10,000.00	10,000.00		Purchase of Textbooks & Instructional Materials
5-02-03-120(764)	Military, Police & Traffic Supplies Expenses	PGO-Jail, CSU	NEGO. PROC.-SVP	1st quarter - 4th. Quarter				GoP/GF	26,000.00	26,000.00		Purchase of Ammunitions of various Firearms for operation of PGO-Jail & CSU