

PROVINCE OF DINAGAT ISLANDS **SUPPLEMENTAL ANNUAL PROCUREMENT PLAN 2 FOR FISCAL YEAR 2018**

Code (PAP)	Procurement Program / Project	PMO/ End-user	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (Php)			Remarks (Brief Description of Program/Project)
				Ads/Post of IB/REI	Sub/ Open of Bids	Notice of Award	Contract Signing		Total	MOOE	Capital Outlay	
5-02-02-010	<u>TRAINING EXPENSES</u>											
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	PENRO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	SPOPS	78,350.00	78,350.00		Land Delineation Consultative Meeting
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	OPAG	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	5%LDRRMF	95,000.00	95,000.00		Consultative Meeting
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	PNP	SVP		4/30/2018		5/7/2018	5% GAD	2,350.00	2,350.00		Womens Month Celebration
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	PNP	SVP		4/30/2018		5/7/2018	5% GAD	25,220.00	25,220.00		Orientation Seminar to All Identified VAWC Victims in Dingat Islands
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	PNP	SVP		4/30/2018		5/7/2018	5% GAD	42,425.00	42,425.00		Livelihood Training to VAWC Victims (food Processing)
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	PNP	SVP		4/30/2018		5/7/2018	5% GAD	24,505.00	24,505.00		Livelihood Training to VAWC Victims (soap making)
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	PNP	SVP		4/30/2018		5/7/2018	5% GAD	48,000.00	48,000.00		Bundle of Joy (Pamaskong Handog ng Pulis 2018)
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	OPAG	SVP		4/30/2018		5/7/2018	5% GAD	24,500.00	24,500.00		Extension Support and Capability Building
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	PHO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	DOH Fund	100,000.00	100,000.00		Eye Care Program/Prevention of Blindness Program
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	OPAG	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Trust Fund	108,000.00	108,000.00		Extension Support and Capability Building & Institutional Development
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	OPAG	SVP		4/30/2018		5/7/2018	5% GAD	25,000.00	25,000.00		Extension Support and Capability Building
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	OPAG	SVP		9/5/2018		9/10/2018	5% GAD	19,600.00	19,600.00		Sustainable Commercial Vegetable Production Technology Training

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	Procurement of Lease of Venue, Meals & Snacks and Training Materials	OPAG	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	5% GAD	50,900.00	50,900.00		Cassava Delicacies Livelihood Program
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	PGSO	SVP		9/5/2018		9/10/2018	Gen. Fund	12,800.00	12,800.00		SPMS Performance Target Setting
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	PASSO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Trust Fund	78,000.00	78,000.00		Tax Mapping
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	PEO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	MOOE	122,500.00	122,500.00		Target Setting & Year-End Assessment
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	PNP	SVP		4/30/2018		5/7/2018	1% LCPC	13,570.00	13,570.00		Brigada Skwela
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	PNP	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	1% LCPC	56,500.00	56,500.00		Giving Personal Hygiene Kit for Indigent Children
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	PNP	SVP		4/30/2018		5/7/2018	1% LCPC	24,930.00	24,930.00		Childrens Month Celebration
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	POPCOM	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	1% COMBATING AIDS	69,407.00	69,407.00		Capability Building Peer Educators Counseling cum coordinators forum (quarterly meeting)
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	POPCOM	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	1% COMBATING AIDS	81,018.00	81,018.00		Production of IEC materials on STI, HIV, & AIDS
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	POPCOM	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	1% COMBATING AIDS	80,320.00	80,320.00		Anti STI/HIV/AID advocacy by nurturing development through social consciousness
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	POPCOM	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	1% COMBATING AIDS	97,005.00	97,005.00		STI/HIV/AIDS Advocates Congress (World Aids Day)
5-02-03-010	OFFICE SUPPLIES											
	Supply and Delivery of Office Supplies	PHO	SVP		4/30/2018		5/7/2018	GEN. FUND	42,241.63	42,241.63		Provision of Office Supplies in the province
	Supply and Delivery of Office Supplies	DDH	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Trust Fund	60,400.00	60,400.00		Provision of Office Supplies in the province

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	Supply and Delivery of Office Supplies	PASSO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Trust Fund	100,000.00	100,000.00		Provision of Office Supplies in the province
	Supply and Delivery of Office Supplies	PASSO	SVP		4/30/2018		5/7/2018	Trust Fund	42,800.00	42,800.00		General Revision
2-02-03-020	<u>ACCOUNTABLE FORMS</u>											
5-02-03-040	<u>ANIMAL/ZOOLOGICAL SUPPLIES</u>											
5-02-03-050	<u>FOOD SUPPLIES</u>											
	Procurement of Dietary Supplies	DDH	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Trust Fund	62,800.00	62,800.00		Provision of Foods for DDH
5-02-03-070	<u>DRUGS AND MEDICINES</u>											
	Supply and Delivery of Drugs and Medicines	ADH	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Trust Fund	192,393.86	192,393.86		Provision Drugs and Medicines
	Supply and Delivery of Drugs and Medicines	PHO	SVP		4/30/2018		5/7/2018	Trust Fund	30,000.00	30,000.00		Provision Drugs and Medicines
	Supply and Delivery of Drugs and Medicines	PHO	SVP		4/30/2018		5/7/2018	Trust Fund	20,000.00	20,000.00		Provision Drugs and Medicines
	Supply and Delivery of Drugs and Medicines	DDH	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Trust Fund	167,155.00	167,155.00		Provision Drugs and Medicines
5-02-03-080	<u>MEDICAL, DENTAL & LABORATORY SUPPLIES</u>											
	Procurement of Medical & Laboratory Supplies	ADH	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Trust Fund	338,528.64	338,528.64		Provision of Medical and Laboratory Supplies
5-02-03-090	<u>FUEL, OIL & LUBRICANTS</u>											
	Supply and Delivery of Fuel, Oil and Lubricants	PHO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	GEN. FUND	90,800.00	90,800.00		Provision of Fuel, Oil and Lubricant to alloffices in the province
	Supply and Delivery of Fuel, Oil and Lubricants	PENRO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	SPOPS	95,000.00	95,000.00		Provision of Fuel, Oil and Lubricant to alloffices in the province
	Supply and Delivery of Fuel, Oil and Lubricants	PEO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	SPOPS	908,140.00	908,140.00		Provision of Fuel, Oil and Lubricant to alloffices in the province
	Supply and Delivery of Fuel, Oil and Lubricants	PASSO	SVP		4/30/2018		5/7/2018	Trust Fund	9,982.00	9,982.00		Provision of Fuel, Oil and Lubricant to alloffices in the province
5-02-03-100	<u>AGRICULTURAL AND MARINE SUPPLIES</u>											
5-02-03-110	<u>TEXTBOOKS AND INSTRUCTURAL MATERIALS</u>											
5-02-03-990	<u>OTHER SUPPLIES AND MATERIALS</u>											

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5-02-07-010	<u>SURVEY EXPENSE</u>											
5-02-11-030	<u>CONSULTANCY SERVICES (e-NGAS)</u>											
5-02-13-040	<u>REPAIRS AND MAINTENANCE - Building and Other Structure</u>											
	Construction of Laboratory Clinic (Extension)	PHO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	DOH	282,324.91	282,324.91		Provision of Office Repair
	Constructin of Provincial Road (maintenance)	PEO	Public Bidding	5/2/2018	5/25/2018	5/31/2018	6/4/2018	MOOE	1,060,000.00	1,060,000.00		Provision of Office Repair
	Reapair and Maintenance of Transporation Equipment	PEO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	GEN.FUND	222,500.00	222,500.00		Provision of Transporation Equipment Repair
5-02-13-050	<u>REPAIRS AND MAINTENANCE - Machinery and Equipment</u>											
	Procurement of Machine Spareparts	PEO	SVP		4/30/2018		5/7/2018	MOOE	5,000.00	5,000.00		Provision of Office Equipment Repairs
5-02-13-060	<u>REPAIRS AND MAINTENANCE - Transportation Equipment</u>											
	Procurement of Vehicles Spare Parts	PEO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	GEN. FUND	209,045.00	209,045.00		Provision of Transportation Equipment Repairs
	Procurement of Vehicles Spare Parts	PEO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	MOOE	190,850.00	190,850.00		Provision of Transportation Equipment Repairs
5-02-13-990	<u>REPAIRS AND MAINTENANCE - Other Property, Plant and Equipment</u>											
5-02-99-010	<u>ADVERTISING EXPENSE</u>											
5-02-99-020	<u>PRINTING AND PUBLICATION</u>											
5-02-99-030	<u>REPRESENTATION EXPENSE</u>											
5-02-99-040	<u>TRANSPORTATION AND DELIVERY</u>											
5-02-99-050	<u>RENT EXPENSE</u>											
5-02-99-990	<u>OTHER MAINTENANCE AND OPERATING EXPENSE</u>											
	Procurement of Office Supplies	PENRO	SVP		4/30/2018		5/7/2018	SPOPS	23,750.00	23,750.00		Provision of Other Supplies
	Procurement of Office Supplies	ADH	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Trust Fund	53,312.00	53,312.00		Provision of Other Supplies
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	DSWD	SVP		4/30/2018		5/7/2018	Gen. Fund	30,400.00	30,400.00		Field Visit and Monitoring Activities at the Grassroots leve/beneficiaries
	Procurement of Office Supplies	CSD	SVP		4/30/2018		5/7/2018	Gen. Fund	16,150.00	16,150.00		Provision of Other Supplies
	Procurement of Welding Supplies	PEO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	MOOE	108,153.00	108,153.00		Provision of Other Supplies
	Procurement of Lease of Venue, Meals & Snacks and Training Materials	PSWDO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Gen. Fund	95,000.00	95,000.00		Provision of Other Supplies

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1-07-01-010	<u>INVESTMENT PROPERTY, LAND</u>											
5-07-02-990	<u>OTHER LAND IMPROVEMENTS</u>											
1-07-03-050	<u>POWER SUPPLY SYSTEM</u>											
1-07-03-010	<u>ROAD NETWORKS</u>											
1-07-04-020	<u>FLOOD CONTROL SYSTEM</u>											
1-07-04-010	<u>BUILDINGS</u>											
	Repair and Maintenance of PDRRMO Office (Annex)	PDRRMO	SVP		4/30/2018		5/7/2018	Gen.Fund	27,750.00		27,750.00	Completion of PDRRMO
	Construction of Perimeter Fencing of Cuarenta Elementary School	PEO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	SPOPS	88,804.00		88,804.00	Support to Provincial Social Infra Development
	Construction of youth Center @ Tag-abaca National High School	PEO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	20%PDF	234,239.50		234,239.50	Support to Provincial Social Infra Development
	Concreting of Provincial Road (PAMOQS SECTION)	PEO	Public Bidding	5/2/2018	5/25/2018	5/31/2018	6/4/2018	DILG-CMGP 2018	61,254,795.00		61,254,795.00	Support to Provincial Social Infra Development
	Supply and Delivery Construction Materials	PVGO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Continuing 2017	73,535.00		73,535.00	Completion of PVGO Building
	Concreting of San-Pedro-San Pablo and E. Menil Streets (Phase 2)Municipality of Cagdianao	PEO	Public Bidding	5/2/2018	5/25/2018	5/31/2018	6/4/2018	20%DF	2,500,000.00		2,500,000.00	Support to Provincial Social Infra Development
	Widening of San Jose Street at Brgy. Poblacion (Phase 2)Municipality of Cagdianao	PEO	Public Bidding	5/2/2018	5/25/2018	5/31/2018	6/4/2018	20%DF	2,500,000.00		2,500,000.00	Support to Provincial Social Infra Development
	Prepair and Maintenance of PNP Building	PNP	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	5% GAD	190,000.00		190,000.00	Completion of PNP Building
1-07-04-030	<u>HOSPITALS AND HEALTH CENTER</u>											
	Improvement of Loreto District Hospital Building	PEO	Public Bidding	5/2/2018	5/25/2018	5/31/2018	6/4/2018	20%DF	1,100,000.00		1,100,000.00	Completion of LDH Building
1-07-04-060	<u>HOSTELS AND DORMITORIES</u>											
1-07-04-990	<u>OTHER STRUCTURES</u>											
1-07-05-020	<u>OTHER STRUCTURES</u>											
	Procurement of Office Supplies	DDH	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Trust Fund	203,500.00		203,500.00	Provision of Office Equipment
	Procurement of Xerox Machine	PGO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Continuing 2017	60,000.00		60,000.00	Provision of Office Equipment

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	Procurement of Xerox Machine	PSWDO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	1%SC (Continuing 2017)	60,000.00		60,000.00	Provision of Office Equipment
	Procurement of Office Equipment and Supplies	OPAG	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Trust Fund	406,283.60		406,283.60	Provision of Office Equipment
1-07-05-030	<u>INFORMATION AND COMMUNICATION TECHNOLOGY EQUIPMENT</u>											
	Procurement of Printer 3in 1	PHO	SVP		4/30/2018		5/7/2018	GEN.FUND	15,000.00		15,000.00	Provision of Info. And Communication Tech. Equip.
	Procurement of Biometric Device	PDRRMO	SVP		4/30/2018		5/7/2018	GEN.FUND	15,000.00		15,000.00	Provision of Info. And Communication Tech. Equip.
	Procurement of Desktop, Printer & Scanner	PGO	SVP		4/30/2018		5/7/2018	Continuing 2017	34,800.00		34,800.00	Provision of Info. And Communication Tech. Equip.
	Procurement of Laptop & Tablet	PDDO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Gen. Fund	80,625.00		80,625.00	Provision of Info. And Communication Tech. Equip.
	Procurement of Computer Laptop	PVET	SVP		4/30/2018		5/7/2018	Gen. Fund	35,752.00		35,752.00	Provision of Info. And Communication Tech. Equip.
	Procurement of Computer Desktop	PASSO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Trust Fund	106,000.00		106,000.00	Provision of Info. And Communication Tech. Equip.
1-07-05-040	<u>AGRICULTURAL AND FORESTRY EQUIPMENT</u>											
1-07-05-070	<u>COMMUNICATION EQUIPMENT</u>											
	Procurement of Samsung Tab3 Geo- Tagging Device	PENRO	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	SPOPS	74,100.00		74,100.00	Provision of Communication Equipment
	Procurement of Camera	PGO	SVP		4/30/2018		5/7/2018	Continuing 2017	36,000.00		36,000.00	Provision of Communication Equipment
1-07-05-080	<u>CONSTRUCTION AND HEAVY EQUIPMENT</u>											
1-07-05-090	<u>DISASTER RESPONSE AND RESCUE EQUIPMENT</u>											
1-07-05-100	<u>MILITARY, POLICE AND SECURITY EQUIPMENT</u>											
1-07-05-110	<u>MEDICAL EQUIPMENT</u>											
	Procurement of Microscope & Microhematocrit Centrifuge	ADH	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Trust Fund	150,000.00		150,000.00	Provision of Health Facilities for Albor District Hospital
	Procurement of Medical Supplies	DDH	SVP	4/30/2018	5/3/2018	5/7/2018	5/10/2018	Trust Fund	62,000.00		62,000.00	Provision of Health Facilities for District District Hospital
1-07-05-140	<u>TECHNICAL AND SCIENTIFIC EQUIPMENT</u>											

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1-07-05-990	<u>OTHER MACHINERY AND EQUIPMENT</u>											
1-07-06-010	<u>MOTOR VEHICLES</u>											
	Supply and Delivery of Motorcycle	PASSO	Public Bidding	5/2/2018	5/25/2018	5/31/2018	6/4/2018	Trust Fund	556,500.00		556,500.00	Provision of Motorcycle
1-07-06-040	<u>WATERCRAFTS</u>											
1-07-07-010	<u>FURNITURE & FIXTURES</u>											
1-07-99-990	<u>OTHER PROPERTY, PLANT AND EQUIPMENT</u>											
	Construction of Bioreactor Shelter	PENRO	Public Bidding	5/2/2018	5/25/2018	5/31/2018	6/4/2018	20% PDF	1,000,000.00		1,000,000.00	
TOTAL									76,601,310.14	5,736,626.04	70,864,684.10	

Prepared by:


MARIO S. PAYER, MPM
 Head, BAC Secretariat

Recommending approval:


ALVIN B. DELA CRUZ
 BAC Chairman

Approved by:


GLEND A. B. ECLEO, ED D
 Provincial Governor